PROCUREMENT PLAN (Textural Part)

Project information

Country: Federal Democratic Republic of Ethiopia

Project Name: Development Response to Displacement Impacts

Project in the Horn of Africa Phase II (DRDIP II)

Project ID: P178047

Project Implementation Agency: Ministry of Agriculture (MoA)

Date of the Procurement Plan: September 2022

Period covered by this Procurement Plan: September 2022 to December 2023

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" dated November 2020 ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Procurement Directives of the Federal and Regional Governments of Ethiopia such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When <u>other national procurement arrangements</u> other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. **Not Applicable.**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations.

Goods: **Applicable**

Works: **Applicable**

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is **Not Applicable.**

Proposed Procedures for CDD Components: Applicable

Other Relevant Procurement Information:

The procurement procedures for Situations in Urgent Need of Assistance or Capacity Constraints described under paragraph 12 of Section III of the World Bank Policy on IPF, which will be applicable to fast track emergency procurements **shall not apply**.

PROCUREMENT PLAN Eastern and Southern Africa: Development Response to Displacement Impacts Project in the Horn of Africa Phase II General Information

Country: Eastern and Southern Africa Bank's Approval Date of the Original Procurement Plai 2023-05-24
Revised Plan Date(s): (comma delineated, leave blank 2024-02-07
Revised Plan Date(s): (comma delineated, leave blank 2024-02-07
Revised Plan Date(s): (comma delineated, leave blank 2024-02-07
Revised Plan Date(s): (comma delineated, leave blank 2022-10-05
RPN Date:

Development Response to Displacement Impacts Project in the Horn of Africa Phase II

Loan / Credit No: IDA/ E0590

Executing Agency(i): Gambella Region Bureau of Agriculture and Natural Resources Development

WORKS																													
Activity Reference No. /	Loan / Credit N	Component	Review Type	Method	Market Approac	Procurement Pro	Prequalification	High SEA/SH R	Procurement D	Estimated Amount (U			Draft Pre-c	ualification						rocurement	Bidding Do	cuments a	Proposal Si	ubmission /		tion Report	Signed 0	antrost	Contract (
Description	О.	Component	Review Type	Metriou	h	cess	(Y/N)	isk	ocument Type	S\$))	atus		ments		Report		stification		Invitation	s Iss		Opening		for A	ward	-		ior
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ET-GR-BOA&NRD-359315-C W-RFB / Expansion of Nyikwo Keblel High School (2 Blocks, SIF Sub-project, Sub-Compon ent 1.1) in Gambella Zuria W oreda procured by Gambella Zureau Woreda Finance Offic	IDA / E0590	Social and Economic Service s and Infrastructure	Post	Request for Quota tions	Limited	Single Stage - One E nvelope			Request for Quota tions (Non Bank-S PD)		0.00	Signed							2023-06-18	2023-06-09							2023-07-14	2023-06-16	2024-02-0 9
ET-GR-BOA&NRD-359322-C W-RFB / Expansion of Otiel K ebele Human Health Center (2 Blocks, SIF Sub-project, Su b-component 1.1) in Gog Wor eda procure by Gog woreda f inance office	IDA / E0590	Social and Economic Service s and Infrastructure	Post	Request for Quota tions	Limited	Single Stage - One E nvelope			Request for Quota tions (Non Bank-S PD)		0.00	Signed							2023-06-18	2023-04-24							2023-07-14	2023-05-05	2024-03-1 0
ET-GR-BOA&NRD-359319-C W-RFB / Expansion of Elieya Kebele HHC (2 Blocks, SIF Su b-project, Sub-Component 1. 1) in Itang Woreda procure b y Itang woreda finance office		Social and Economic Service s and Infrastructure	Post	Request for Quota tions	Limited	Single Stage - One E nvelope			Request for Quota tions (Non Bank-S PD)		0.00	Signed							2023-06-17	2023-05-15							2023-07-13	2023-06-16	2024-02-0 8
ET-GR-BOA&NRD-359323-C W-RFB / Construction of Koy- Tunsi Kebele 5km Feeder Ro ad (SIF Sub-project, Sub-Com ponent 1.1) in Dimma Wored a procure by Dimma woreda finance office	IDA / E0590	Social and Economic Service s and Infrastructure	Post	Request for Quota tions	Limited	Single Stage - One E nvelope			Request for Quota tions (Non Bank-S PD)	199,990.00	0.00	Signed							2023-06-17	2023-03-16							2023-07-13	2023-06-05	2024-03-0 9
ET-GR-BOA&NRD-396720-C W-RFQ / Construction of 6km Feeder Road at Athathi Kebel e in Gog Woreda to be procur ed by Gog Woreda Finance O ffice	1	Social and Economic Service s and Infrastructure	Post	Request for Quota tions	Limited	Single Stage - One E nvelope			Request for Quota tions (Non Bank-S PD)	150,000.00	0.00	Pending Imp Iementation							2023-12-24								2024-01-24		2024-07-2 2
ET-GR-BOA&NRD-396727-C W-RFQ / Construction of 6 km Feeder Road at Achagna-Awa y Kebele in Dimma Woreda t o be procured by Dimma Wor eda Finance Office	IDA / E0590	Social and Economic Service s and Infrastructure	Post	Request for Quota tions	Limited	Single Stage - One E nvelope			Request for Quota tions (Non Bank-S PD)	149,140.00	0.00	Pending Imp lementation							2023-12-24								2024-01-21		2024-07-1 9
ET-GR-BOA&NRD-396728-C W-RFQ / Construction of 8km Feeder Road at Abole Kebele in Gambella Woreda to be pr ocured by Gambella Woreda Finance Office	IDA / E0590	Social and Economic Service s and Infrastructure	Post	Request for Quota tions	Limited	Single Stage - One E nvelope			Request for Quota tions (Non Bank-S PD)		0.00	Pending Imp lementation							2023-12-24								2024-01-24		2024-07-2 2
ET-GR-BOA&NRD-396729-C W-RFQ / Construction of 6km Feeder Road at Adima Kebel e in Itang Woreda to be proc ured by Itang Woreda Financ e Office	IDA / E0590	Social and Economic Service s and Infrastructure	Post	Request for Quota tions	Limited	Single Stage - One E nvelope			Request for Quota tions (Non Bank-S PD)	149,200.00	0.00	Pending Imp lementation							2023-12-24								2024-01-24		2024-07-2 2
ET-GR-BOA&NRD-396730-C W-RFQ / Expansion of high sc hool (2 blocks class rooms + 2 block VIVP latrine) in Kuerge ng Kebele in Lare Woreda to be procured by Lare Woreda Finance Office	IDA / E0590	Social and Economic Service s and Infrastructure	Post	Request for Quota tions	Limited	Single Stage - One E nvelope			Request for Quota tions (Non Bank-S PD)	148,980.00	0.00	Pending Imp lementation							2023-12-24								2024-01-24		2024-07-2 2
ET-GR-BOA&NRD-396731-C W-RFQ / Expansion of high sc hool (2 blocks class rooms + 2 block VIP latrine) in 05 Keb ele in Gambella Town to be p rocured by Gambella Town Fi nance Office		Social and Economic Service s and Infrastructure	Post	Request for Quota tions	Limited	Single Stage - One E nvelope			Request for Quota tions (Non Bank-S PD)		0.00	Pending Imp lementation							2023-12-24								2024-01-24		2024-07-2 2

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Activity Reference No. Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus		qualification ments		Report	ent / Jus	tification	Notice / I	nvitation	s Iss	ued	Opening .	/ Minutes	Bid Evaluat and Recom for A	mendation ward	Signed (Contract (
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actu
ET-GR-BOA&NRD-359368-G O-RFQ / Procurement of Coo ing Stoves(165 in Qty) for D emonstration for Dimma, Go g, Gambella Zuría, Itang (ne Kebeles), Lare Woreda an d Gambella Town(new Wore as) by Bureau of Agriculture and natural resources	IDA / E0590	Sustainable Environmental Management	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		26,179.25	0.00	Completed							2023-05-30								2023-06-24	2023-06-27	2023-08-08	2023-0
ET-GR-BOA&NRD-359372-G O-RFQ / Procurement of Sola Light (79 in Qty) for Demons ration for Dimma, Gog, Itang Gambella Zuria (new Kebele), Lare Woreda and Gambell. Town(new Woredas) by Regional Bureau of Agriculture a	IDA / E0590	Sustainable Environmental Management	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		60,644.00	0.00	Completed							2023-05-31								2023-06-25	2023-06-27	2023-08-09	2023-07

ET-GR-BOA6NRD-359887-G O-RFQ / Demonstration of im proved agricultural livestock technologies on FTC/PTC (For mt toools-402 in Otly for Goog Dimma, Itang, Gambella Zuri a (new Kebles), Lare Wored a and Gambella Town(new W oredas) by Bureau of Agricult ure and Natural Resources	r , IDA / E0590 i	Livelihoods Program	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	16,982.00	0.00	Completed			2023-06-03	i i			ā	2023-06-25	2023-06-20	2023-08-09	2023-07-05
ET-GR-BOA6.NRD-359883-G O-RFQ / Procurement of farm tools/equipment (2400 in Oty) for Gog, Dimma, Itang, Gam bella Zuria/new Kebeles), Lar e Woreda and Gambella Tow n (new Woredas) by Bureau of Agriculture and Natural Re	n / n IDA / E0590 r	Sustainable Environmental Management	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	26,042.00	0.00	Completed			2023-05-3				i	2023-07-07	2023-05-08	2023-08-21	2023-07-05
ET-GR-BOA6NRD-365114-G O-RFQ / Procurement of IT eq uipment (desktop, laptop, pri nter, photocopy and LCD) for r Woredas (Gog, Dimma, Ga mbella Zuria, Itang, Lare), Ga mbella city administration and DRDIP-II Regional Office pr ocured by Regional BoANR	IDA / E0590	Social and Economic Service s and Infrastructure	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	89,000.00	0.00	Completed			2023-06-08	2023-06-23			i	2023-06-21	2023-07-02	2023-07-06	2023-07-07
ET-GR-BOA&NRD-365110-G O-RFQ / Procurement of offic e furniture (shelf, table, chair , and cash box machine) for Lare woreda procured by Lar e Woreda Finance Office	r IDA / E0590	Social and Economic Service s and Infrastructure	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	5,204.00	0.00	Completed			2023-06-08	2023-08-21				2023-06-21	2023-07-10	2023-07-06	
ET-GR-BOAENRD-365111-G O-RFQ / Procurement of offic e furniture (shelf, table, chair , and cash box machine) for Gambella City Administration procured by Gambella City Administration Finance Office	T IDA / E0590	Social and Economic Service s and Infrastructure	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	5,204.00	0.00	Completed			2023-06-08	2023-06-12			:	2023-06-21	2023-07-11	2023-07-06	2023-07-11
ET-GR-BOAS/NRD-396733-G O-RFQ / Procurement of IT of uipment (I desktop & IT equipment (I desktop & G Lapt ops) for Regional DRDIP II Pro- ject Coordination Unit & DRD P II Woreda Coordination Offi ces to be procured by Gambe IIa Regional BoANRD	IDA / E0590	Project Management, Monitoring and Evaluation and Learning	r Post	Request for Quota tions	Limited	Single Stage - One E nvelope	8,700.00	0.00	Pending Impl ementation			2023-12-22	!			:	2024-01-03		2024-01-18	
ET-GR-BOA6.NRD-396736-G O-RFQ / Procurement of Agric ultural Technologies Inputs for I Demonstration on FTC & ho rticulture nursery for selecte d Kebeles by Gog Woreda to be implemented by Gog Wor eda Finance Office	IDA / EGEGO	Livelihoods Program	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	7,500.00	0.00	Pending Impl ementation			2023-12-22	!			:	2024-01-03		2024-01-18	
ET-GR-BOAGNRD-396739-G O-RFQ / Procurement of Agric ulture Inputs (Polythen to 50Kg, forest trees seeds pur- hasing, Wheel barrow, Mache tte, Scissors, Mattocks, and I- oe) for forest nursery site su pport for new kebeles by Gog Woreda to be implemented b y Gog Woreda Finance Office	E IDA / E0590	Sustainable Environmental Management	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	2,792.45	0.00	Pending Impl ementation			2023-12-22	!			:	2024-01-03		2024-01-18	
ET-GR-BOA6NRD-396740-G O-RFQ / Procurement of Agric ultural Technologies Inputs for r Demonstration on FTC & ho rticulture nursery for selecte d Kebeles by Dimma Woreda to be implemented by Dimm a Woreda Finance Office	D IDA / E0590	Livelihoods Program	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	7,500.00	0.00	Pending Impl ementation			2023-12-22	!				2024-01-03		2024-01-18	
ET-GR-BOAKNRD-396741-G O-RFQ / Procurement of Agric ulture Inputs (Polythene tube 50Kg, forest trees seeds purc hasing, Wheel barrow, Mach tte, Scissors, Mattocks, and I oe) for forest nursery site su pport for new kebeles by Dim ma Woreda to be implement ed by Dimma Woreda Financ	C	Sustainable Environmental Management	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	2,792.45	0.00	Pending Impl ementation			2023-12-22				ı	2024-01-03		2024-01-18	
ET-GR-BOA&NRD-396742-G O-RFQ / Procurement of agric ultural technologies inputs fo r Demonstration on FTC & ho rticulture nursery for selecte d Kebeles by Gambella Wore da to be implemented by Ga mbella Woreda Finance Offic	D IDA / E0590	Livelihoods Program	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	7,500.00	0.00	Pending Impl ementation			2023-12-22				:	2024-01-03		2024-01-18	
ET-GR-BOAKNRD-396743-G O-RFQ / Procurement of Agriculture Inputs (Polythene Lobe 50Kg, forest trees seeds purchasing, Wheel barrow, Mache tte, Scissors, Mattocks, and I-oe) forest nursery site support for for me kebeles by Gamble la Woreda to be implemente d by Gambella Woreda Frinan	IDA / E0590	Sustainable Environmental Management	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	2,792.45	0.00	Pending Impl ementation			2023-12-22	!			i	2024-01-03		2024-01-18	
ET-GR-BOAS/NRD-396744-G O-RFQ / Procurement of Agric ultural Technologies Inputs for r Demonstration on FTC & ho rticulture nursery for selecte d Kebeles by Itang Woreda to be implemented by Itang Wo reda Finance Office		Livelihoods Program	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	7,500.00	0.00	Pending Impl ementation			2023-12-22				:	2024-01-03		2024-01-18	
ET-GR-BOAGNRD-396745-G O-RFQ / Procurement of Agric ulture Inputs (Polythene Lube 50Kg, forest trees seeds pur- hasing, Wheel barrow, Mache tte, Scissors, Mattocks, and I oe) for forest nursery six su pport for new ke	IDA / E0590	Sustainable Environmental Management	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	2,792.45	0.00	Pending Impl ementation			2023-12-2				:	2024-01-03		2024-01-19	

ET-GR-BOAM/RD-396746-G. O-RFO / Procurement of Agric Ultrial Technologies Inputs for 1 Demonstration on FTC & No IIDA / E0590 of IICulture nursery for selecte 4 Kebeles by Lare Words to be implemented by Lare Words de Finance Office	Livelihoods Program	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	4,700.00	0.00	Pending Impl ementation				2023-12-24				2024-01-05	2024-01-22	
ET-GR-BOAS/RD-396749-G O-RFQ / Procurement of Agric uture inputs (Probythene tube Sofig, forest trees seeds pure the Sofig, forest trees seeds pure the Sofig, Martines, and IDA / E0590 the Sofig, Martines, and the oli for forest nursery site su poprt for new keeles by Lar e Woreda to be implemented by Lare Woreda Tinance Offic	Sustainable Environmental Management	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	2,792.45	0.00	Pending Impl ementation				2023-12-24				2024-01-05	2024-01-22	
ET-GR-BOAGNRD-398971-G O-RFQ / Procurement of Agric uture inputs (Prolythene tube SOKg, forest trees seeds purc hasing, Wheel barrow, Mache tte, Scissors, Mattocks, and in order of the Common of the Common of the reference of the Common of the Common of the order of the Common of the Common of the la Town to be implemented b y Gambella Town Adm.Finan	Sustainable Environmental Management	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	2,792.45	0.00	Pending Impl ementation				2023-12-22				2024-01-04	2024-01-20	

NON CONSULTING S	SERVICES																											
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-q Docur	ualification ments		ation Evalu Report	Draft Biddi ent / Justi		Specific Pro Notice / Ir		Bidding Do s Iss		Proposal Sul Opening /		and Dassess	mendation	Signed (ontract	Contract Co	ompletion
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	Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference			Short List a equest for		Request for as Issi		Opening of Proposals		Evaluation al Pro		Combined Report and otiated	Draft Neg	Signed (Contract	Contract Co	ompletion
L											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

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	Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F		Invitation t d/Selected				Signed (Contract	Contract C	ompletion
ı											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
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