



Eastern and Southern Africa Higher Education Centers of Excellence (P151847)

EASTERN AND SOUTHERN AFRICA | Eastern and Southern Africa | Education Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 15 | ARCHIVED on 06-Feb-2024 | ISR59168 |

Implementing Agencies: Federal Democratic Republic of Ethiopia, Inter-University Council for East Africa, Ministry of Economy and Finance, Republic of Mozambique, Ministry of Education and Sports, Uganda, Ministry of Education and Vocational Training, United Republic of Tanzania, Ministry of Education, Federal Democratic Republic of Ethiopia, Ministry of Education, Kenya, Ministry of Education, Republic of Rwanda, Ministry of Education, Science and Technology, Republic of Malawi, Ministry of Education, Zambia, Ministry of Finance and Economic Affairs, Malawi, Ministry Of Finance and Economic Planning, Republic of Rwanda, Ministry of Finance and Planning, United Republic of Tanzania, Ministry of Finance, Planning and Economic Development, Republic of Uganda, Ministry of Finance, Republic of Zambia, Ministry of Science & Technology, Higher, Technical & Professional Education, Republic of Mozambique, National Treasury, Republic of Kenya

Key Dates**Key Project Dates**

Bank Approval Date: 26-May-2016

Effectiveness Date: 04-Oct-2016

Planned Mid Term Review Date: 18-Nov-2019

Actual Mid-Term Review Date: 18-Nov-2019

Original Closing Date: 31-Dec-2022

Revised Closing Date: 31-Dec-2025

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To strengthen selected Eastern and Southern African higher education institutions to deliver quality post-graduate education and build collaborative research capacity in the regional priority areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1: Strengthening Africa Centers of Excellence (ACEs) in Regional Priority Areas:(Cost \$140.00 M)

Component 2: Capacity Building Support to ACEs through Regional Interventions:(Cost \$3.00 M)

Component 3: Facilitation, Coordination and Administration of Project Implementation:(Cost \$5.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

Progress towards achievement of the Project Development Objective (PDO) is satisfactory. The Africa Centers of Excellence (ACEs) under the parent project performed well on all five PDO indicators (regional and national student enrolment (two indicators), Memorandum of Understanding (MoU) on partnerships, accreditation of programs, and direct project beneficiaries), exceeding parent project targets, with two



exceeding end-of-project targets. Activities for six (Ethiopia, Kenya, Tanzania, Rwanda, Uganda, and Zambia) of the eight countries closed on December 31, 2023. ACEs in Mozambique and Malawi under the parent project have been extended until December 31, 2025, under the additional financing (AF).

Component 1: Strengthening Africa Centers of Excellence (ACEs) in Regional Priority Areas (US\$200 million). The ACEs made significant achievements with support from the project, achieving the majority of the results related to development of new programs to support development challenges faced by the region in priority areas, increasing enrollment of local and regional students in these master's and PhD programs, enhancing research in priority areas as indicated by the number of publications, establishing partnerships and international academic exchanges, and promoting quality of their programs through accreditation. For Additional Financing, all ACEs have started achieving their targets, particularly with having enrolled more than 140 students in their Master and PhD programs. Given the short implementation timeframe of AF, IUCEA is working more closely with all ACEs to ensure results are achieved in a timely manner.

Component 2: Capacity Building Support to ACEs through Regional Interventions (US\$ 10 million). Under this component, IUCEA convened private sector players, entrepreneurs, policy makers, innovators, Entrepreneurship Support Organizations (ESOs), researchers, university leaders and development partners with the aim to (i) strategize on the establishment of strong partnerships between universities and public and private sectors to produce the skills required by the labor market, (ii) provide a conducive governance and structural environment to streamline industrial engagement, establishment of incubation centers and innovation hubs leading to business spin-offs, and (iii) encourage academicians to develop enterprises through knowledge transfer and commercialization. With support from this component, IUCEA also awarded scholarships to 60 female students under the parent project. Another 25 students have been selected under the AF for scholarships. Furthermore, IUCEA has developed a regional accreditation framework, the standards and guidelines for which are being used to provide accreditation with a regional seal to the ACE academic programs.

Component 3: Facilitation, Coordination and Administration of Project Implementation (US\$8 million). Under this component, IUCEA successfully launched a Monitoring and Evaluation (M&E) portal, conducted third-party verification for the Disbursement Linked Indicators (DLIs), conducted capacity building for IUCEA staff, and organized semi-annual technical and advisory meetings with participation of the ACEs to promote knowledge sharing among ACEs, strengthen academic networks among them and discuss strategies for sustainability of the ACEs beyond the project cycle.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Substantial	Moderate	Moderate
Macroeconomic	Moderate	Substantial	Substantial
Sector Strategies and Policies	Moderate	Low	Low
Technical Design of Project or Program	Moderate	Low	Low
Institutional Capacity for Implementation and Sustainability	High	Moderate	Moderate
Fiduciary	Substantial	Moderate	Substantial
Environment and Social	Moderate	Moderate	Moderate
Stakeholders	Moderate	Moderate	Moderate
Other	--	--	--
Overall	High	Moderate	Moderate

Results

PDO Indicators by Objectives / Outcomes



Regional students enrolled in ACEs: (i) Masters (No. of Female) (ii) PhD (No. of female)				
▶ Regional students enrolled in ACEs: (i) Masters (no. of which are female) and (ii) PhD programs (no. of which are female) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	88.00	1,389.00	1,410.00	1,647.00
Date	07-Mar-2016	31-May-2023	29-Dec-2023	31-Dec-2025
Comments:	The end target for parent project for this indicator is 955 students and for AF is 692.			
□ Regional students enrolled in ACEs: (i) Masters (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	68.00	966.00	977.00	692.00
Date	07-Mar-2016	31-May-2023	29-Dec-2023	29-Dec-2023
□ Female regional students enrolled in ACEs in (i) Masters (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	18.00	404.00	414.00	242.00
Date	07-Mar-2016	31-May-2023	29-Dec-2023	29-Dec-2023
□ Regional students enrolled in ACEs: (ii) PhD programs (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	423.00	433.00	263.00
Date	07-Mar-2016	31-May-2023	29-Dec-2023	29-Dec-2023
□ Female regional students enrolled in ACEs: (ii) PhD programs (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	7.00	143.00	143.00	83.00
Date	07-Mar-2016	31-May-2023	29-Dec-2023	29-Dec-2023
□ [AF] Agriculture Regional students enrolled in ACEs: (i) Masters (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	27.00	170.00
Date	25-Mar-2022	31-May-2023	29-Dec-2023	31-Dec-2025



<input type="checkbox"/> [AF] Agriculture female regional students enrolled in ACEs in (i) Masters (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	15.00	85.00
Date	25-Mar-2022	31-May-2023	29-Dec-2023	31-Dec-2025
<input type="checkbox"/> [AF] Agriculture Regional students enrolled in ACEs: (ii) PhD programs (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	20.00	80.00
Date	25-Mar-2022	31-May-2023	29-Dec-2023	31-Dec-2025
<input type="checkbox"/> [AF] Agriculture Female regional students enrolled in ACEs: (ii) PhD programs (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	3.00	32.00
Date	25-Mar-2022	31-May-2023	29-Dec-2023	31-Dec-2025

Students (national and regional) enrolled in ACEs: (i) Masters (ii) PhD				
▶ Students (national and regional) enrolled in ACEs: (i) Master's (no. of which are female) and (ii) PhD programs (no. of which are female) (Number, Custom, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	779.00	7,226.00	7,698.00	5,978.00
Date	07-Mar-2016	31-May-2023	29-Dec-2023	31-Dec-2025
Comments:	The end target for parent project is 3,676 and for AF it is 2,302.			
<input type="checkbox"/> Students (national and regional) enrolled in ACEs: (i) Masters (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	642.00	5,746.00	6,068.00	2,903.00
Date	07-Mar-2016	31-May-2023	29-Dec-2023	29-Dec-2023
<input type="checkbox"/> Female students (national and regional) enrolled in ACEs: (i) Master's (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	178.00	2,038.00	2,129.00	937.00
Date	07-Mar-2016	31-May-2023	29-Dec-2023	29-Dec-2023
<input type="checkbox"/> Students (national and regional) enrolled in ACEs: (ii) PhD programs (Number, Custom Breakdown)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	137.00	1,485.00	1,497.00	773.00
Date	07-Mar-2016	31-May-2023	29-Dec-2023	29-Dec-2023
□Female students (national and regional) enrolled in ACEs: (ii) PhD programs (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	36.00	520.00	524.00	273.00
Date	07-Mar-2016	31-May-2023	29-Dec-2023	29-Dec-2023
□[AF] Masters Students (national and regional) enrolled in Agriculture ACEs (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	102.00	600.00
Date	25-Mar-2022	31-May-2023	29-Dec-2023	31-Dec-2025
□[AF] Agriculture Female students (national and regional) enrolled in ACEs: (i) Master's (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	35.00	240.00
Date	25-Mar-2022	31-May-2023	29-Dec-2023	31-Dec-2025
□[AF] Agriculture Students (national and regional) enrolled in ACEs: (ii) PhD programs (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	31.00	180.00
Date	25-Mar-2022	31-May-2023	29-Dec-2023	31-Dec-2025
□[AF] Agriculture Female students (national and regional) enrolled in ACEs: (ii) PhD programs (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	7.00	72.00
Date	25-Mar-2022	31-May-2023	29-Dec-2023	31-Dec-2025

MOUs on partnerships for collaboration in applied research and training entered into by the ACEs

► MoUs on partnerships for collaboration in applied research and training entered into by the ACEs (Number, Custom, PBC)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	66.00	352.00	372.00	381.00



Date	07-Mar-2016	31-May-2023	29-Dec-2023	31-Dec-2025
Comments:	The end target for parent project is 306 and for AF it is 75.			
<input type="checkbox"/> [AF] MOUs on partnerships for collaboration in applied research and training entered into by Agriculture ACEs (Number, Custom Breakdown, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	23.00	75.00
Date	29-Apr-2022	31-May-2023	29-Dec-2023	31-Dec-2025

Accredited education programs offered by the ACEs				
▶ Accredited education programs offered by the ACEs (Number, Custom, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	59.00	238.00	242.00	205.00
Date	07-Mar-2016	31-May-2023	29-Dec-2023	29-Dec-2023
Comments:	The end target for the parent project is 170 and for AF it is 35.			
<input type="checkbox"/> [AF] Accredited agriculture education programs offered by the ACEs (Number, Custom Breakdown, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	35.00
Date	29-Apr-2022	31-May-2023	29-Dec-2023	31-Dec-2025

Direct Project Beneficiaries (of which female)				
▶ Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	779.00	20,091.00	21,002.00	4,476.00
Date	07-Mar-2016	31-May-2023	29-Dec-2023	31-Dec-2025
Comments:	The end target for parent project is 3,676 and for AF it is 800.			
<input type="checkbox"/> [AF] Project beneficiaries of Agriculture ACEs (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	180.00	800.00
Date	25-Mar-2022	31-May-2023	29-Dec-2023	31-Dec-2025



<input type="checkbox"/> Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	35.00	35.00	35.00

Intermediate Results Indicators by Components

Component 1: Strengthening Africa Centers of Excellence (ACEs) in Regional Priority Areas				
▶ No. of faculty and PhD students exchanges to promote research and teaching (no. of which are female) (Number, Custom, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	64.00	2,970.00	3,274.00	1,062.00
Date	07-Mar-2016	31-May-2023	29-Dec-2023	31-Dec-2025
Comments:	The end target for parent project is 762 and for AF it is 300.			
<input type="checkbox"/> No. of female faculty and PhD student exchanges to promote research and teaching (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	16.00	931.00	1,050.00	288.00
Date	07-Mar-2016	31-May-2023	29-Dec-2023	31-Dec-2025
<input type="checkbox"/> [AF] No. of faculty and PhD student exchanges to promote research and teaching in Agriculture ACEs (Number, Custom Breakdown, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	41.00	300.00
Date	25-Mar-2022	31-May-2023	29-Dec-2023	31-Dec-2025
▶ Amount of externally generated revenue by the ACEs (Amount(USD), Custom, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	6,100,000.00	43,320,000.00	43,989,279.00	36,100,000.00
Date	07-Mar-2016	31-May-2023	29-Dec-2023	31-Dec-2025
Comments:	The end target for parent project is US\$29,700,000 and for AF it is US\$6,400,000			
<input type="checkbox"/> [AF] Amount of externally generated revenue by the Agriculture ACEs (Amount(USD), Custom Breakdown, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	494,911.00	6,400,000.00
Date	25-Mar-2022	31-May-2023	29-Dec-2023	31-Dec-2025
► Internationally recognized research publications in disciplines supported by the ACE program in total and with regional coauthors (no co-authored with regional collaborators) (Number, Custom, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	194.00	3,683.00	3,818.00	1,902.00
Date	07-Mar-2016	31-May-2023	29-Dec-2023	31-Dec-2025
Comments:	The end target for the parent project is 1,410 and for AF it is 492.			
□ Total no. of internationally recognized research publications in disciplines supported by the ACE program with regional co-authors (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15.00	1,270.00	1,346.00	400.00
Date	07-Mar-2016	31-May-2023	29-Dec-2023	31-Dec-2025
□ [AF] Internationally recognized research publications in Agriculture (Number, Custom Breakdown, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	59.00	492.00
Date	25-Mar-2022	31-May-2023	29-Dec-2023	31-Dec-2025
► No. of institutions hosting ACEs participating in PASET benchmarking exercise (Number, Custom, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	24.00	24.00	24.00
Date	07-Mar-2016	31-May-2023	29-Dec-2023	29-Dec-2023
► Number of collaboration activities without a formal MoU (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	557.00	591.00	1,410.00
Date	10-Dec-2020	31-May-2023	29-Dec-2023	31-Dec-2025
► Students benefiting from direct interventions to enhance learning (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	461.00	461.00	1,195.00	5,335.00



Date	30-May-2022	14-Nov-2022	29-Dec-2023	31-Dec-2025
<input type="checkbox"/> Students benefiting from direct interventions to enhance learning - Female (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.00	30.00	30.00	35.00
▶ Number of enterprises incubated (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	30-May-2022	31-May-2023	29-Dec-2023	31-Dec-2025

Component 2: Capacity Building Support to ACEs through Regional Interventions				
▶ No. of events that foster partnerships between ACEs and private sector/industry (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6.00	6.00	8.00
Date	07-Mar-2016	31-May-2023	29-Dec-2023	31-Dec-2025
▶ Number of female students who receive scholarships (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	60.00	120.00	85.00
Date	07-Mar-2016	31-May-2023	29-Dec-2023	31-Dec-2025
▶ Incubation Centers (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.00	4.00	8.00
Date	07-Mar-2016	31-May-2023	29-Dec-2023	31-Dec-2025
▶ Leadership and Management Training (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	29-Apr-2022	31-May-2023	29-Dec-2023	31-Dec-2025



Component 3: Facilitation, Coordination and Administration of Project Implementation

► No. of knowledge sharing events with ACEs, partner institutions, academia and diaspora (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	15.00	19.00	15.00
Date	07-Mar-2016	31-May-2023	29-Dec-2023	31-Dec-2025

► Reporting by ACEs on Beneficiary Satisfaction (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	55.00	63.00	145.00
Date	07-Mar-2016	31-May-2023	29-Dec-2023	31-Dec-2025

► Biannual reporting on M&E of the ACEs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	18.00	18.00	16.00
Date	07-Mar-2016	31-May-2023	29-Dec-2023	31-Dec-2025

Performance-Based Conditions

► PBC 1 Institutional readiness and strengthening (Yes/No, Output, 32,400,000.00, 81.48%)

	Baseline	Actual (Previous)	Actual (Current)	Year 8
Value	No	Yes	Yes	Yes
Date	--	14-Nov-2022	14-Nov-2022	--

► PBC 2 Students (national and regional) enrolled in ACEs: (i) Master's (no. of which are female) and (ii) PhD programs (no. of which are female) (Number, Outcome, 46,344,000.00, 62.39%)

	Baseline	Actual (Previous)	Actual (Current)	Year 8
Value	779.00	7,226.00	7,698.00	--



Date	--	31-May-2023	29-Dec-2023	--
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▶PBC 3 Accredited education programs offered by the ACEs (Number, Intermediate Outcome, 20,000,000.00, 41.31%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 8
Value	59.00	238.00	242.00	--
Date	--	31-May-2023	29-Dec-2023	--
□PBC 3.1 [AF] Accredited agriculture education programs offered by the ACEs (Number, Intermediate Outcome, 6,000,000.00, 0.09%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 8
Value	0.00	0.00	0.00	--
Date	--	31-May-2023	29-Dec-2023	--

▶PBC 4 MoUs on partnerships for collaboration in applied research and training entered into by the ACEs (Number, Intermediate Outcome, 10,680,000.00, 40.12%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 8
Value	66.00	352.00	372.00	--
Date	--	31-May-2023	29-Dec-2023	--
□PBC 4.1 [AF] MOUs on partnerships for collaboration in applied research and training entered into by Agriculture ACEs (Number, Intermediate Outcome, 6,000,000.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 8
Value	0.00	0.00	23.00	--
Date	--	31-May-2023	29-Dec-2023	--

▶PBC 5 Internationally recognized research publications in disciplines supported by the ACE program in total and with regional coauthors (no co-authored with regional collaborators) (Number, Intermediate Outcome, 17,678,000.00, 57.97%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 8
Value	194.00	3,683.00	3,818.00	--



Date	--	31-May-2023	29-Dec-2023	--
□PBC 5.1 [AF] Internationally recognized research publications in Agriculture (Number, Intermediate Outcome, 6,000,000.00, 0.09%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 8
Value	0.00	0.00	59.00	--
Date	--	31-May-2023	29-Dec-2023	--

▶PBC 6 No. of faculty and PhD students exchanges to promote research and teaching (no. of which are female) (Number, Intermediate Outcome, 24,333,800.00, 53.89%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 8
Value	64.00	2,970.00	3,274.00	--
Date	--	31-May-2023	29-Dec-2023	--
□PBC 6.1 [AF] No. of faculty and PhD student exchanges to promote research and teaching in Agriculture ACEs (Number, Intermediate Outcome, 8,000,000.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 8
Value	0.00	0.00	41.00	--
Date	--	31-May-2023	29-Dec-2023	--

▶PBC 7 Amount of externally generated revenue by the ACEs (Amount(USD), Intermediate Outcome, 27,010,000.00, 70.44%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 8
Value	6,100,000.00	43,320,000.00	43,989,279.00	--
Date	--	31-May-2023	29-Dec-2023	--
□PBC 7.1 [AF] Amount of externally generated revenue by the Agriculture ACEs (Amount(USD), Intermediate Outcome, 6,000,000.00, 0.09%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 8
Value	0.00	0.00	494,911.00	--
Date	--	31-May-2023	29-Dec-2023	--



►PBC 8 No. of institutions hosting ACEs participating in PASET benchmarking exercise (Number, Intermediate Outcome, 2,350,000.00, 78.72%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 8
Value	0.00	24.00	24.00	--
Date	--	31-May-2023	29-Dec-2023	--

►PBC 9 Number of enterprises incubated and spin-offs realized (Number, Intermediate Outcome, 6,000,000.00, 0.09%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 8
Value	0.00	0.00	0.00	30.00
Date	--	29-Apr-2022	29-Apr-2022	--

►PBC 10 Timely, transparent and institutionally reviewed Financial Management (Percentage, Outcome, 6,600,000.00, 80.00%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 8
Value	0.00	41.00	41.00	100.00
Date	--	05-Dec-2022	05-Dec-2022	--

►PBC 11 Timely and audited Procurement (Percentage, Outcome, 6,600,000.00, 68.18%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 8
Value	0.00	31.00	31.00	100.00
Date	--	05-Dec-2022	05-Dec-2022	--

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
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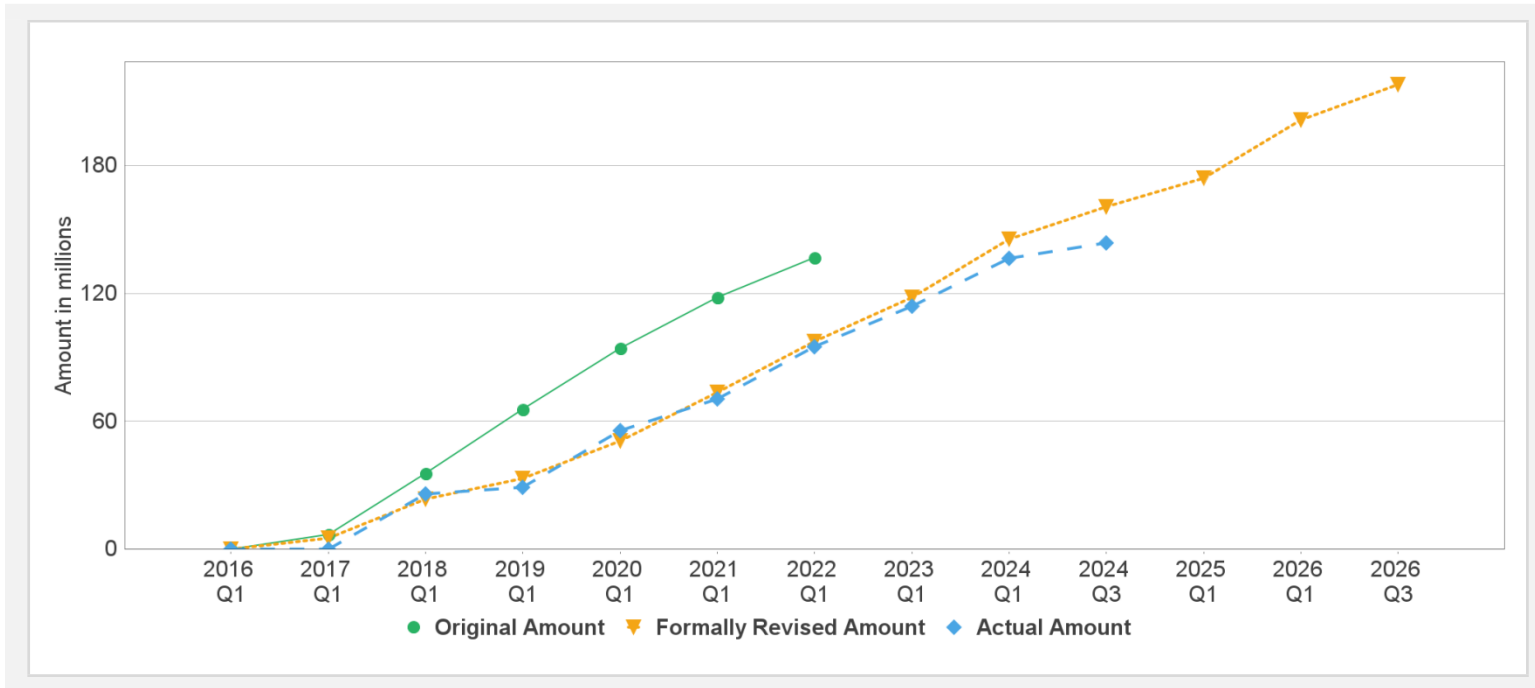


P151847	IDA-57940	Closed	USD	24.00	24.00	0.00	19.56	4.26	<div style="width: 82%;"><div style="width: 82%;"></div></div>	82%
P151847	IDA-57960	Closed	USD	20.00	20.00	0.00	19.95	0.09	<div style="width: 100%;"><div style="width: 100%;"></div></div>	100%
P151847	IDA-57970	Closed	USD	24.00	24.00	0.00	23.07	0.57	<div style="width: 98%;"><div style="width: 98%;"></div></div>	98%
P151847	IDA-57980	Closed	USD	18.00	18.00	0.00	16.94	0.70	<div style="width: 96%;"><div style="width: 96%;"></div></div>	96%
P151847	IDA-57990	Closed	USD	24.00	24.00	0.00	22.06	1.55	<div style="width: 93%;"><div style="width: 93%;"></div></div>	93%
P151847	IDA-58020	Effective	USD	12.00	12.00	0.00	10.74	1.21	<div style="width: 90%;"><div style="width: 90%;"></div></div>	90%
P151847	IDA-58030	Closed	USD	12.00	12.00	0.00	11.06	1.00	<div style="width: 92%;"><div style="width: 92%;"></div></div>	92%
P151847	IDA-58090	Effective	USD	6.00	6.00	0.00	3.07	2.83	<div style="width: 52%;"><div style="width: 52%;"></div></div>	52%
P151847	IDA-71650	Effective	USD	20.00	20.00	0.00	0.00	20.11	<div style="width: 0%;"><div style="width: 0%;"></div></div>	0%
P151847	IDA-D1150	Effective	USD	8.00	8.00	0.00	8.03	0.00	<div style="width: 100%;"><div style="width: 100%;"></div></div>	100%
P151847	IDA-E0870	Effective	USD	10.00	10.00	0.00	4.19	5.66	<div style="width: 43%;"><div style="width: 43%;"></div></div>	43%
P151847	IDA-E0880	Effective	USD	10.00	10.00	0.00	2.47	7.52	<div style="width: 25%;"><div style="width: 25%;"></div></div>	25%
P151847	IDA-E0890	Effective	USD	30.00	30.00	0.00	2.47	27.39	<div style="width: 8.3%;"><div style="width: 8.3%;"></div></div>	8.3%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P151847	IDA-57940	Closed	26-May-2016	15-Jun-2016	13-Oct-2016	31-Dec-2022	31-Dec-2023
P151847	IDA-57960	Closed	26-May-2016	17-Jun-2016	17-Oct-2016	31-Dec-2022	31-Dec-2023
P151847	IDA-57970	Closed	26-May-2016	17-Mar-2017	20-Jul-2017	31-Dec-2022	31-Dec-2023
P151847	IDA-57980	Closed	26-May-2016	04-Jul-2016	01-Feb-2017	31-Dec-2022	31-Dec-2023
P151847	IDA-57990	Closed	26-May-2016	28-Jul-2016	26-Jan-2017	31-Dec-2022	31-Dec-2023
P151847	IDA-58020	Effective	26-May-2016	05-Aug-2016	05-Dec-2016	31-Dec-2022	31-Dec-2025
P151847	IDA-58030	Closed	26-May-2016	11-May-2017	26-Oct-2017	31-Dec-2022	31-Dec-2023
P151847	IDA-58090	Effective	26-May-2016	24-Jun-2016	14-Mar-2017	31-Dec-2022	31-Dec-2025
P151847	IDA-71650	Effective	21-Jun-2022	01-Aug-2022	17-Nov-2022	31-Dec-2025	31-Dec-2025
P151847	IDA-D1150	Effective	26-May-2016	11-Jul-2016	04-Oct-2016	31-Dec-2022	31-Dec-2025
P151847	IDA-E0870	Effective	21-Jun-2022	08-Jul-2022	03-Oct-2022	31-Dec-2025	31-Dec-2025
P151847	IDA-E0880	Effective	21-Jun-2022	01-Aug-2022	17-Nov-2022	31-Dec-2025	31-Dec-2025
P151847	IDA-E0890	Effective	21-Jun-2022	20-Jul-2022	22-Dec-2022	31-Dec-2025	31-Dec-2025

Cumulative Disbursements



Restructuring History

Level 2 Approved on 10-Dec-2020 ,Level 2 Approved on 13-Nov-2023

Related Project(s)

P168174-Mauritius Centre of Excellence for Education Policy and Practice ,P176744-Additional Financing for the ACE II Project