

PROCUREMENT PLAN (Textual Part)

Project information: [country] [Project name] [P-number]

Project Implementation agency: [insert legal name]

Date of the Procurement Plan: [insert date]

Period covered by this Procurement Plan: [insert from - to period]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in [insert appropriate references to the national procurement legislation], such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Otherwise state "Not Applicable"*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *Otherwise state "Not Applicable"*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *Specify for each*

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. *[Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]*

Other Relevant Procurement Information.

Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.

PROCUREMENT PLAN Georgia : East-West Highway Corridor Improvement

General Information
Country: Georgia **Bank's Approval Date of the Original Procurement Plan:** 2017-11-06
Revised Plan Date(s): (comma delineated, leave blank 2024-02-06)
Project ID: P149952 **GPN Date:**
Project Name: East-West Highway Corridor Improvement
Loan / Credit No: IBRD / 85470, IBRD / 87880
Executing Agency: Roads Department of Georgia

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
EWHCIP-AF/CW/ICB-01 / Upgrading of approx. 11km of the existing 2-lane E-60 Highway through the construction of a 2-lane dual carriageway from Chumateleti to Khevi	IBRD / 85470	Component 1: Corridor Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope				119,950,000.00	0.00	Canceled					2018-03-21		2018-03-26					2018-05-07	2018-06-06	2018-08-05	2019-07-31				
EWHCIP-AF/CW/ICB-01 / Construction Works for Upgrading of E-60 Highway Section from Zemo Osarti to Chumateleti (KM 0.0-KM 11.6)	IBRD / 85470	Component 1: Corridor Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope				142,250,000.00	116,155,906.36	Signed					2018-10-15	2018-11-06	2018-10-22	2019-01-09					2018-12-03	2019-01-29	2019-01-02	2019-06-20	2019-03-03	2019-08-27	2022-02-25
EWHCIP/CW/DC-01 / Construction works for the E-60 Highway Section from Zemo Osarti to Chumateleti Km 5+800 - Km +700	IBRD / 85470	Component 1: Corridor Improvement	Prior	Direct Selection	Direct					18,000,000.00	17,835,834.22	Signed					2019-11-05	2019-11-08	2019-11-10	2019-11-09							2019-12-30	2020-01-12	2020-07-31		
EWHCIP/CW/IB-01 / Construction works for the E-60 Highway Section from Zemo Osarti to Chumateleti Lot2 (Km 7+700 - Km14+060)	IBRD / 85470	Component 1: Corridor Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope				122,118,591.00	82,152,928.78	Signed					2019-12-30	2020-02-10	2020-01-15	2020-02-11					2020-02-29	2020-04-01	2020-03-30	2020-10-06	2020-05-13	2020-12-23	2022-08-06

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
EWHCIP-AF/G/ICB-01 / Supply and installation of ITS Goods	IBRD / 85470	Component 2: Institutional strengthening	Prior	Request for Bids	Open - International	Single Stage - One Envelope		3,900,000.00	0.00	Under Implementation					2018-02-01	2018-02-01	2018-02-06	2018-02-02				2018-03-20		2018-04-19	2018-05-24	2018-08-22	
EWHCIP/G/DC-01 / Procurement of ROMDAS Equipment (spare parts) and 2 year Maintenance Subscription (AMS) for ROMDAS System	IBRD / 85470	Component 2: Institutional strengthening	Post	Direct Selection	Direct			6,000.00	0.00	Under Implementation				2021-08-20	2021-08-24	2021-08-25	2021-09-21								2021-09-29	2022-03-28	
EWHCIP/G/DC-02 / Procurement of ROMDAS Equipment (spare parts) and 12 Months Annual Maintenance Subscription (AMS) for ROMDAS System for 2 (two) years	IBRD / 85470	Component 2: Institutional strengthening	Post	Direct Selection	Direct - International			8,600.00	0.00	Under Implementation				2023-08-30		2023-09-09									2023-10-15	2023-11-14	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
EWHCIP-PP-Consultant Service Item No.1 / SUPERVISION OF CONSTRUCTION WORKS FOR UPGRADING E-60 HIGHWAY ZEMO OSARTI - CHUMATELETI (Rk02) Tunnel East Portal section (Lot-1 - km0-km5 800) (Lot-2 - km5 800-km14	IBRD / 85470	Component 1: Corridor Improvement	Prior	Quality And Cost-Based Selection	Open - International		6,200,000.00	6,329,465.17	Under Review													2016-12-16		2017-01-26		
EWHCIP/CS/QCBS-02 / Feasibility Study for the Creation of Logistics Centers for the Ministry of Economy and Sustainable Development of Georgia under East-West Highway Corridor Improvement Project	IBRD / 85470	Component 1: Corridor Improvement	Prior	Quality And Cost-Based Selection	Open - International		0.00	441,705.80	Signed														2016-08-22		2016-09-30	
EWHCIP-AF/CS/QCS-01 / Strengthening the capacity of RD's ITS Unit in managing ITS systems applications	IBRD / 85470	Component 2: Institutional strengthening	Post	Consultant Qualification Selection	Open - International		100,000.00	0.00	Pending Implementation	2018-04-02		2018-04-23		2018-06-06								2018-07-06		2018-08-10	2018-11-08	
IBRD/EWHCIP/CS/QCS-02 / Supervision for Very Short-term stage of "Supply and Installation of Intelligent Transport System (ITS) for East-West Highway Corridor of Georgia"	IBRD / 85470	Component 2: Institutional strengthening	Post	Consultant Qualification Selection	Open - International		137,011.00	0.00	Pending Implementation	2018-08-01		2018-09-01		2018-10-15								2018-10-29		2018-11-08	2019-06-06	
EWHCIP/CS/QCBS-03 / DESIGN REVIEW AND SUPERVISION OF CONSTRUCTION WORKS FOR E-60 HIGHWAY CHUMATELETI - KHEVI SECTION (Approximate length of the section is 11.2 km)	IBRD / 85470	Component 1: Corridor Improvement	Prior	Quality And Cost-Based Selection	Open - International		6,210,000.00	0.00	Under Review	2019-12-31	2022-09-01	2020-01-21		2020-03-05			2020-04-02		2020-05-02		2020-06-06		2020-07-11		2021-08-26	

EWHP/ICS/COS-03 / Road Users' Satisfaction Survey (Baseline and Follow up)	IBRD / 85470	Component 2: Institutional strengthening	Post	Consultant Qualification Selection	Open - National		110,914.00	0.00	Signed	2022-07-06	2022-06-24	2022-07-27	2022-07-28	2022-09-07	2022-09-30										2022-10-05	2023-02-16	2022-10-22	2023-03-09	2023-10-14	
EWHP/ICS/COS-04 / ESTABLISHMENT OF ROADS DEPARTMENT NATIONAL HIGHWAY CONTROL CENTER (RDWHCC) IN GEORGIA	IBRD / 85470	Component 2: Institutional strengthening	Post	Consultant Qualification Selection	Open - National		270,646.00	0.00	Under Implementation	2023-03-06	2023-06-05	2023-03-27	2023-06-20	2023-05-10	2023-08-24										2023-06-09		2023-07-14	2024-01-10		

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
EWHP/AF/ICS/CS-01 / Bridge Engineer	IBRD / 85470	Component 3: Project management support	Post	Individual Consultant Selection	Open		250,000.00	0.00	Pending Implementation	2018-02-01		2018-03-06		2018-03-27		2018-04-17		2018-10-14	
EWHP/AF/ICS/CS-02 / Tunnel Engineer	IBRD / 85470	Component 3: Project management support	Prior	Individual Consultant Selection	Open		300,000.00	0.00	Pending Implementation	2018-02-01		2018-03-06		2018-03-27		2018-04-17		2018-10-14	
EWHP/AF/ICS/CS-03 / Geotechnical Engineer	IBRD / 85470	Component 3: Project management support	Post	Individual Consultant Selection	Open		200,000.00	0.00	Pending Implementation	2018-02-01		2018-03-06		2018-03-27		2018-04-17		2018-10-14	
EWHP/AF/ICS/CS-04 / FPU Technical and Management Support Consultant	IBRD / 85470	Component 3: Project management support	Post	Individual Consultant Selection	Open		250,000.00	0.00	Pending Implementation	2018-02-01		2018-03-06		2018-03-27		2018-04-17		2018-10-14	
EWHP/ICS/SSS-02 / Resetlement Liaison Consultant	IBRD / 85470	Component 3: Project management support	Prior	Direct Selection	Direct		9,000.00	0.00	Canceled	2018-02-12	2018-03-19	2018-02-18				2018-02-20		2019-02-20	
EWHP/ICS/SSS-03 / Assistant to Procurement Consultant	IBRD / 85470	Component 3: Project management support	Post	Direct Selection	Direct		6,000.00	9,612.62	Signed	2018-04-01	2018-02-19	2018-04-11	2018-03-27			2018-04-21	2018-03-06	2019-04-21	
EWHP/ICS/SSS-02-1 / Resetlement Liaison Consultant	IBRD / 85470	Component 3: Project management support	Post	Direct Selection	Direct		9,000.00	0.00	Canceled	2018-04-18	2018-03-19	2018-04-24				2018-04-26		2019-04-26	
EWHP/ICS/SSS-01 / Procurement Consultant - la Iashvili	IBRD / 85470	Component 3: Project management support	Post	Direct Selection	Direct		100,000.00	0.00	Pending Implementation	2019-12-26		2020-01-05				2020-03-10		2020-12-07	
EWHP-4/ICS/COS-10 / Capacity analysis of the Roads Department of Georgia - AARC Ltd.	IBRD / 85470	Component 2: Institutional strengthening	Post	Direct Selection	Direct		75,000.00	0.00	Pending Implementation	2019-12-31		2020-01-10				2020-03-15		2020-09-11	
SLRPIII/ICS/SSS-05 / Procurement Consultant - Mariam Bakhtadze	IBRD / 85470	Component 3: Project management support	Post	Direct Selection	Direct		12,000.00	0.00	Pending Implementation	2019-12-31		2020-01-10				2020-03-15		2020-12-31	
EWHP/ICS/SSS-04 / Environmental Consultant - Maya Vashakidze	IBRD / 85470	Component 3: Project management support	Post	Direct Selection	Direct		25,000.00	0.00	Pending Implementation	2019-12-31		2020-01-10				2020-03-15		2021-03-15	
EWHP-4/ICS/COS-10 / Design Review Consultant Reinhold Witan	IBRD / 85470	Component 4: Preparation of designs and supporting studies for future projects for the development of the East-West Highway	Post	Direct Selection	Direct		35,000.00	0.00	Pending Implementation	2019-12-31		2020-01-10				2020-03-15		2020-07-31	
SLRPIII/ICS/SSS-01 / Social Safeguards and Gender Consultant - Mariam Begiasvili	IBRD / 85470	Component 3: Project management support	Post	Direct Selection	Direct		15,000.00	0.00	Pending Implementation	2019-12-31		2020-01-10				2020-03-15		2020-09-14	
EWHP/ICS/SSS-06 / Financial Manager - Marina Majagaldze	IBRD / 85470	Component 3: Project management support	Post	Direct Selection	Direct		60,000.00	0.00	Pending Implementation	2019-12-31		2020-01-10				2020-03-15		2022-03-15	
EWHP-4/ICS/QCBS-06 / Feasibility Study for Upgrading of Tbilisi-Bakurtskhe, Tsnori-Lagodekhi Road and Detailed Design for the Upgrading of Tbilisi-Sagarejo and Sagarejo-Bakurtskhe Road	IBRD / 85470	Component 1: Corridor Improvement	Prior	Direct Selection	Direct		2,020,000.00	0.00	Pending Implementation	2019-12-31		2020-01-10				2020-03-15		2020-12-31	
EWHP-4/ICS/CS-01 / FINANCIAL AUDIT OF FY 2019-20 (A NORMAL SCOPE) KPMG Georgia LLC.	IBRD / 85470	Component 3: Project management support	Post	Direct Selection	Direct		57,000.00	0.00	Pending Implementation	2019-12-31		2020-01-10				2020-03-15		2021-10-31	
EWHP/ICS/CS-01 / Health and Safety Audit	IBRD / 85470	Component 3: Project management support	Post	Individual Consultant Selection	Open		22,007.00	15,420.92	Signed	2020-07-26	2020-08-08	2020-09-06	2020-10-30	2020-09-27	2021-01-27	2020-10-12	2021-02-11	2020-12-07	
EWHP/ICS/SSS-05 / Procurement Consultant - Yana Samkharadze	IBRD / 85470	Component 3: Project management support	Post	Direct Selection	Direct		30,000.00	0.00	Pending Implementation	2019-12-31		2020-01-10				2020-03-15		2021-03-15	
EWHP/ICS/SSS-07 / GOG Standards Accounting, Financial Reporting and Methodology Consultant	IBRD / 85470	Component 3: Project management support	Prior	Direct Selection	Direct		45,000.00	43,113.77	Under Review	2021-02-23	2021-02-24	2021-03-05	2021-03-04			2021-03-20	2021-03-26	2023-03-10	
EWHP/ICS/CS-02 / Procurement Consultant	IBRD / 85470	Component 3: Project management support	Post	Individual Consultant Selection	Open		22,000.00	0.00	Under Implementation	2021-06-14	2021-07-15	2021-07-01	2021-08-13	2021-07-06		2021-08-01		2022-01-28	
EWHP/AF/ICS/SSS-01 / Project/Contracts Manager	IBRD / 87880	Component 3: Project management support	Post	Direct Selection	Direct		67,474.56	67,730.47	Signed	2021-11-30	2021-12-14	2021-12-10	2021-12-20			2022-02-13	2021-12-25	2022-08-12	
EWHP/AF/ICS/SSS-02 / Assistant to Project/Contract Manager	IBRD / 87880	Component 3: Project management support	Post	Direct Selection	Direct		16,275.39	16,337.12	Signed	2021-11-30	2021-12-14	2021-12-10	2021-12-20			2022-02-13	2021-12-25	2022-08-12	
EWHP/AF/ICS/SSS-03 / Social Safeguards Consultant (Mariam Begiasvili)	IBRD / 87880	Component 3: Project management support	Post	Direct Selection	Direct		58,200.00	60,000.00	Signed	2021-12-21	2021-12-20	2021-12-23	2021-12-20			2021-12-31	2021-12-28	2023-12-31	
EWHP/AF/ICS/SSS-04 / Cost Estimator (Giorgi Gogia)	IBRD / 87880	Component 3: Project management support	Post	Direct Selection	Direct		9,700.00	8,830.02	Signed	2021-12-20	2022-02-16	2021-12-22	2021-12-15			2021-12-31	2022-02-27	2022-12-31	
EWHP/AF/ICS/SSS-05 / Cost Estimator (Otar Chikvadze)	IBRD / 87880	Component 3: Project management support	Post	Direct Selection	Direct		9,700.00	10,084.03	Signed	2021-12-20	2022-02-16	2021-12-22	2022-02-18			2021-12-31	2022-02-23	2022-12-31	

EWHCIP/CS/ICS-03 / Intelligent Transport Systems (ITS) Expert	IBRD / 85470	Component 2: Institutional strengthening	Post	Individual Consultant Selection	Open - International		94,400.00	0.00	Canceled	2022-08-08	2022-08-01	2022-09-26		2022-10-17		2022-11-21		2023-06-19	
EWHCIP/CS/ICS-04 / Individual Procurement Consultant	IBRD / 85470	Component 3: Project management support	Post	Individual Consultant Selection	Open - National		25,105.00	0.00	Canceled	2022-08-08	2022-08-02	2022-09-26		2022-10-17		2022-11-21		2023-11-21	
EWHCIP/CS/ICS-06 / Individual Procurement Consultant	IBRD / 85470	Component 3: Project management support	Post	Individual Consultant Selection	Open - National		25,105.00	0.00	Signed	2022-10-31	2022-12-19	2022-12-19	2023-03-27	2023-01-09	2023-04-03	2023-02-13	2023-04-03	2024-02-13	
EWHCIP/CS/ICS-05 / Intelligent Transport Systems (ITS) Expert	IBRD / 85470	Component 2: Institutional strengthening	Post	Individual Consultant Selection	Open - International		94,400.00	0.00	Canceled	2023-01-16	2023-01-09	2023-03-06		2023-03-27		2023-05-01		2023-10-28	
EWHCIP/CS/ICS-07 / Technical Audit Expert (Individual Consultant) for the contract for construction of Zemo Oslauri - Chumateleti Lot 2-A km5+800 - km7+700 section	IBRD / 85470	Component 3: Project management support	Post	Individual Consultant Selection	Open - International		44,184.44	0.00	Pending Implementation	2024-01-19		2024-02-29		2024-03-21		2024-04-25		2024-06-24	