PROCUREMENT PLAN (Textual Part)

Project information: [country] [Project name] [P-number]

Project Implementation agency: [insert legal name]

Date of the Procurement Plan: [insert date]

Period covered by this Procurement Plan: [insert from - to period]

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *[insert appropriate references to the national procurement legislation]*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase "and the following conditions".

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Otherwise state "Not Applicable"*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *Otherwise state "Not Applicable"*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). Specify for each

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. [Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]

Other Relevant Procurement Information.

Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.

PROCUREMENT Western and Central Africa : Africa Environmental Health and Pollution Management Program PLAN General Information

PLAN		
General Informa	tion	
Country:	Western and Central Africa	Bank's Approval Date of the Original Procurement Plai 2021-04-0 Revised Plan Date(s): (comma delineated, leave blank 2024-02-0
Project ID:	P167788	GPN Date: 2021-02-1
Project Name:	Africa Environmental Health and	Pollution Management Program
Loan / Credit No:	TF / B3322	

Executing Agency(i National Environment Management Authority (NEMA)

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WORKS																												4	
Activity Reference No. Description	/ Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	High SEA/SH Ri sk	Procureme nt Docume nt Type		Process St atus	t Draft Pre-q Docur		ation F	Report	ent / Jus	tification	Specific Pr Notice / I	nvitation	s is:	sued	Opening	/ Minutes	and Recor for A	ation Report nmendation Award	Signed 0	Contract	Contract Con ion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned Ac	ctual
KE-NEMA-244524-CW-RFQ Project Office renovations	/ TF / B3322	Program Implementation an d Coordination	Post	Request for Quota tions	Limited	Single Stage - One E nvelope			Request for Quotations (Non Bank-SP D)	0.00	Signed							2021-08-01	2021-10-04							2021-08-24		2021-09-1 5	

GOODS																											
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Actual Amount (US\$)	Process St atus	Docu	ments	ation I	Report	ent / Jus	tification	Notice /	Invitation	s Iss	ued	Opening	ubmission / / Minutes	for A	nmendation ward	Signed (Contract Co	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-NEMA-225910-GO-RFQ / Purchase of project motor ve hicle	TF / B3322	Program Implementation an d Coordination	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		0.00	Canceled							2021-04-14								2021-06-09		2021-12-06	
KE-NEMA-225779-GO-RFQ / Project Office ICT equipment, stationary and Furniture	TF / B3322	Program Implementation an d Coordination	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		0.00	Signed							2021-12-13	2022-01-04							2022-01-21	2022-02-03	2022-02-21	
KE-NEMA-244525-GO-DIR / P rocurement of motor vehicle	TF / B3322	Program Implementation an d Coordination	Post	Request for Bids	Limited	Single Stage - One E nvelope		0.00	Canceled					2021-08-31	2021-10-28	2021-09-05	2021-10-28			2021-09-19		2021-10-10		2021-11-07		2021-12-07	
KE-NEMA-271613-GO-RFB / Supply and Delivery of One D ouble Cabin Pick-Up	TF / B3322	Program Implementation an d Coordination	Post	Request for Bids	Open - National	Single Stage - One E nvelope		0.00	Canceled					2022-02-11	2022-03-04	2022-02-14	2022-03-16			2022-02-28	2022-03-22	2022-03-20	2022-04-01	2022-04-10		2022-06-09	
KE-NEMA-350001-GO-RFQ / Procurement of ICT Equipme nts, Kitchen Equipments and Office Furniture	TF / B3322	Program Implementation an d Coordination	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		0.00	Under Imple mentation							2023-04-11	2023-05-23							2023-05-16		2023-06-15	
KE-NEMA-356151-GO-RFQ / Supply and Delivery of ONE Double Cabin Pick-up	TF / B3322	Program Implementation an d Coordination	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		0.00	Signed							2023-04-17	2023-05-03							2023-05-22	2023-06-09	2023-07-21	
KE-NEMA-225771-GO-RFB / Supply measurement devices for measuring harmful chemi cals (UP09) from e-waste, tr aining NEMA staff on use of t he devices and applying mea surement of UP0Ps for one m onth at selected sites.		Demonstrating Application o f Technological Tools and Ec onomic Approaches	Post	Request for Bids	Open - National	Single Stage - One E nvelope		0.00	Canceled					2021-07-30		2021-08-13				2021-08-27		2021-09-06		2021-09-30		2021-11-30	
KE-NEMA-380379-GO-RFQ / Supply,Delivery and installati on of Four Containers to serv e as Satellite mini regional d emonstration pilots in four cit ies in Kenya.i.e (Nairobi,Mom basa,Kisumu and Nakuru).	TF / B3322	Demonstrating Application o f Technological Tools and Ec onomic Approaches	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		0.00	Pending Impl ementation							2023-10-24								2023-11-24		2024-02-23	

NON CONSULTING																											
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Actual Amount (US\$)	Process St atus		qualification ments		Report	ent / Jus	tification	Notice / I	Invitation	s Iss	sued	Opening	/ Minutes	and Recom for A	ward	Signed		Contract C	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-NEMA-225775-NC-RFB / P rinting of E-waste Awareness Materials	TF / B3322	Policy Dialogue and Regulat ory Enhancements	Post	Request for Bids	Open - National	Single Stage - One E nvelope		0.00	Signed					2021-12-10	2021-12-17	2021-12-14				2021-12-29	2022-01-07	2022-01-14	2022-01-28	2022-02-18	2022-03-01	2022-04-01	

CONSULTING FIRMS	5																									
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Actual Amount (US\$)	Process Status	Terms of F	Reference	No	tice	Short List a equest for	Proposals	as Is	sued	Proposals	/ Minutes	Evaluation al Pro		Combined Report and otiated	Draft Neg Contract	Signed C		Contract Co	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-NEMA-225781-CS-QCBS / Country wide situation analys is on e-waste inventory		Institutional Strengthening, Knowledge and Capacity Bui Iding	Post	Quality And Cost- Based Selection	Open - National		0.00	Canceled	2021-04-15	2021-05-20	2021-04-20		2021-05-07				2021-05-21		2021-06-04		2021-06-11		2021-06-28		2022-09-30	
KE-NEMA-225799-CS-QCBS / Development of project com munication strategy		Policy Dialogue and Regulat ory Enhancements	Post	Quality And Cost- Based Selection	Open - National		0.00	Canceled	2021-04-09		2021-04-13		2021-04-30				2021-05-07		2021-05-21		2021-05-28		2021-06-18		2021-08-23	
KE-NEMA-225796-CS-QCBS / Hire of consultant for capacit y building of NEMA and ME&F and relevant stakeholders on e-waste management	TF / B3322	Institutional Strengthening, Knowledge and Capacity Bui Iding	Post	Consultant Qualifi cation Selection	Open - National		0.00	Canceled	2021-07-28		2021-08-18		2021-10-01								2021-10-31		2021-11-28		2021-12-17	
KE-NEMA-225789-CS-QCBS / Develop protocols to monito r, screen and evaluate health and environmental risks ass ociated with e-waste and rela ted UPoP releases	TF / B3322	Institutional Strengthening, Knowledge and Capacity Bui Iding	Post	Quality And Cost- Based Selection	Open - National		0.00	Canceled	2021-04-09		2021-04-13		2021-05-03				2021-05-17		2021-05-31		2021-06-07		2021-06-28		2021-08-31	
KE-NEMA-244528-CS-QCBS / Country wide situation analys is on solid waste including re view and development of nat ional e-waste inventory to inf orm sustainable managemen t of e-waste		Institutional Strengthening, Knowledge and Capacity Bui Iding	Post	Quality And Cost- Based Selection	Open - National		0.00	Canceled	2021-07-30		2021-08-13		2021-09-17				2021-10-01		2021-10-22		2021-11-12		2021-12-03		2022-03-11	

KE-NEMA-244533-CS-QCBS / Development of project com munication strategy and appl ication for project awareness and publicity promotion	Policy Dialogue and Regulat ory Enhancements	Post	Quality And Cost- Based Selection	Open - National	0.00	Canceled	2021-08-06		2021-08-20	2021-09-17			2021-10-01		2021-10-15		2021-11-05		2021-11-29		2022-05-30	
KE-NEMA-254095-CS-CQS / Hire of consultant for capacit y building of NEMA, ME&F an d relevant stakeholders on e- waste management	Institutional Strengthening, Knowledge and Capacity Bui Iding	Post	Consultant Qualifi cation Selection	Open - Internationa I	0.00	Canceled	2022-01-10		2022-01-28	2022-02-21							2022-03-14		2022-04-11		2022-05-11	
KE-NEMA-285044-CS-CQS / Hire of consultant for capacit y building of NEMA, ME&F an d relevant stakeholders on e- waste management	Institutional Strengthening, Knowledge and Capacity Bui Iding	Post	Consultant Qualifi cation Selection	Open - National	0.00	Signed	2021-12-13	2021-12-17	2022-03-16	2022-06-18	2022-05-06						2022-07-02	2022-07-21	2022-08-06	2022-10-05	2022-09-06	
KE-NEMA-002-CS-QCBS / De velop Protocols to Monitor,Sc reen and Evaluate Health an TF / B3322 d Environmental risks associ ated with E-Waste and relate d Upop Releases	Institutional Strengthening, Knowledge and Capacity Bui Iding	Post	Quality And Cost- Based Selection	Open - National	0.00	Signed	2022-03-15	2022-03-15	2022-04-05	2022-05-16	2022-07-11		2022-06-07	2022-07-22	2022-06-21	2022-07-28	2022-07-12	2022-08-22	2022-08-09	2022-10-05	2022-10-10	
KE-NEMA-003-CS-QCBS / De velopment of Project Commu nication and Application for P roject Awareness and Publicit y Promotion	Policy Dialogue and Regulat ory Enhancements	Post	Quality And Cost- Based Selection	Open - National	0.00	Signed	2022-03-15	2022-03-15	2022-04-05	2022-05-16	2022-05-06		2022-06-07	2022-07-12	2022-06-21	2022-08-23	2022-07-12	2022-10-04	2022-08-09	2022-10-05	2023-05-09	
KE-NEMA-004-CS-QCB5 / Co untrywide Situation Analysis on Solid waste including Revi ew and Development of Nati onal E-Waste inventory to inf orm sustainable managemen t of E-Waste	Institutional Strengthening, Knowledge and Capacity Bui Iding	Post	Quality And Cost- Based Selection	Open - National	0.00	Signed	2022-03-15	2022-03-15	2022-04-05	2022-05-16	2022-07-12		2022-06-07	2022-07-22	2022-06-21	2022-07-22	2022-07-12	2022-07-28	2022-08-09	2022-10-05	2022-11-09	
KE-NEMA-380374-CS-QCBS / PREPARATION OF ENVIRONM ENTAL AND SOCIAL IMPACT A SSESSMENT (ESIA) STUDY RE TORT FOR THE PROPOSED E- WASTE RECYCLING FACILITY	Demonstrating Application o f Technological Tools and Ec onomic Approaches	Post	Consultant Qualifi cation Selection	Open - National	0.00	Under Implement ation	2024-03-01	2023-10-05	2024-03-15	2024-04-15							2024-04-30		2024-05-21		2024-08-21	
KE-NEMA-380365-CS-QCBS / Consultancy Services for a Fe ashibity Study, Architectural, Structural, Electrical and Lan dscape designs for a Nationa I Material Recovery Centre (D emonstration Pilot) to be est ablished at Konza Technopoli	Demonstrating Application o f Technological Tools and Ec onomic Approaches	Post	Quality And Cost- Based Selection	Open - Internationa I	0.00	Under Implement ation	2023-10-09	2023-10-04	2023-10-31	2023-12-14			2023-12-18		2023-12-31		2024-01-15		2024-02-09		2024-06-09	
KE-NEMA-406643-CS-CQ5 / CONSULTANCY SERVICES FO R CONCEPTUAL AND BASIC E NGINEERING DESIGNS FOR E- WASTE WAREHOUSE, KNOWL EDGE TRANSFER FACILITY AN D ADMINISTRATION OFFICES.	Demonstrating Application o f Technological Tools and Ec onomic Approaches	Post	Consultant Qualifi cation Selection	Open - Internationa I	0.00	Pending Impleme ntation	2024-02-09		2024-02-27	2024-03-26							2024-04-09		2024-04-30		2024-06-28	

INDIVIDUAL CONSU																		
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Actual Amount (US\$)	Process Status	Teams of I	Reference	Invitation d/Selected			tiated Cont ct	Signed	Contract	Contract C	ompletion
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual