

PROCUREMENT PLAN (Textual Part)

**Project information: Chad Fragility and Resilience Project (P177163)
- Preparation Advance**

**Project Implementation agency: Minister of Economic Prospective
and International Partnerships**

Date of the Procurement Plan: January 2023

Period covered by this Procurement Plan: January-December 2023

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the national procurement legislation, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

PROCUREMENT PLAN Chad : Chad Territorial Development and Resilience Project

General Information

Country: Chad **Bank's Approval Date of the Original Procurement Plan:** 2023-03-13
Revised Plan Date(s): (comma delineated, leave blank) 2025-02-04
Project ID: P177163 **GNP Date:** 2024-05-30
Project Name: Chad Territorial Development and Resilience Project
Loan / Credit No.: IDA / V4420, IDA / E2070
Executing Agency: Resilience and Fragility support project in Chad

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
TD-CHAD-RFSP-338162-GO-RFQ / Acquisition de deux véhicules pour l'Equipe de préparation	IDA / V4420	3. Project Management	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		100,000.00	0.00	Signé								2023-03-20	2023-03-14							2023-04-28	2023-04-29	2023-06-10
TD-CHAD-RFSP-338168-GO-RFQ / Acquisition d'un groupe électrogène	IDA / V4420	3. Project Management	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		18,181.00	0.00	Signé								2023-04-04	2023-03-28							2023-05-30	2023-04-05	2023-06-30
TD-CHAD-RFSP-338172-GO-RFQ / Acquisition de matériel informatique au profit de l'équipe de Préparation	IDA / V4420	3. Project Management	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		15,273.00	0.00	Signé								2023-03-20	2023-03-14							2023-04-08	2023-03-21	2023-04-18
TD-CHAD-RFSP-338175-GO-RFQ / Acquisition des mobiliers de bureau au profit de l'équipe de préparation et de l'unité de gestion	IDA / V4420	3. Project Management	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		97,909.00	0.00	Signé								2023-03-20	2023-03-27							2023-04-06	2023-03-27	2023-04-27
TD-CHAD-RFSP-338178-GO-RFQ / Acquisition des Motocyclettes pour l'Equipe de préparation	IDA / V4420	3. Project Management	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		27,272.00	0.00	Signé								2023-04-05	2023-03-14							2023-05-01	2023-03-29	2023-05-22
TD-CHAD-RFSP-347531-GO-RFQ / Achat des consommables de bureau, modem et informatiques	IDA / V4420	3. Project Management	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		12,364.00	0.00	Signé								2023-03-20	2023-03-28							2023-05-10	2023-04-06	2023-05-31
TD-CHAD-RFSP-447640-GO-RFQ / Acquisition des Mobiliers de bureaux et divers pour le compte de la coordination nationale du projet	IDA / E2070	3. Project Management	A posteriori	Demande de prix	Limited - National	Single Stage - One Envelope		50,000.00	0.00	En cours d'exécution								2024-08-27	2024-08-13							2024-08-29		2024-09-10
TD-CHAD-RFSP-447668-GO-RFQ / Acquérir des Fournitures et consommables de bureau de l'UGP	IDA / E2070	3. Project Management	A posteriori	Demande de prix	Limited - National	Single Stage - One Envelope		20,000.00	0.00	Achévé								2024-09-15	2024-08-15							2024-11-10	2024-09-09	2025-05-09
TD-CHAD-RFSP-447692-GO-RFQ / Acquisition des équipements de vidéosurveillance	IDA / E2070	3. Project Management	A posteriori	Demande de prix	Limited - National	Single Stage - One Envelope		10,000.00	0.00	En cours d'exécution								2024-10-05	2024-08-23							2024-11-30		2025-05-29
TD-CHAD-RFSP-447695-GO-RFQ / Acquisition des matériels et accessoires informatiques	IDA / E2070	3. Project Management	A posteriori	Demande de prix	Limited - National	Single Stage - One Envelope		100,000.00	0.00	En cours d'exécution								2024-10-15	2024-10-18							2024-12-10		2025-06-08
TD-CHAD-RFSP-447710-GO-RFQ / Acquisition des équipements de visioconférences	IDA / E2070	3. Project Management	A posteriori	Demande de prix	Limited - National	Single Stage - One Envelope		20,000.00	0.00	Signé								2024-09-23	2024-08-30							2024-11-18	2024-09-02	2025-05-17
TD-CHAD-RFSP-451769-GO-RFQ / Acquisition d'un groupe électrogène pour le Projet	IDA / E2070	3. Project Management	A posteriori	Demande de prix	Open - National	Single Stage - One Envelope		90,000.00	0.00	Signé								2024-09-24	2025-02-01							2024-11-19	2024-10-03	2025-05-18
TD-CHAD-RFSP-451762-GO-RFB / Acquisition d'un véhicule de type 4x4 au profit de coordinateur National	IDA / E2070	3. Project Management	A posteriori	Demande de prix	Limited - National	Single Stage - One Envelope		67,000.00	0.00	En attente d'exécution								2025-03-05								2025-04-30		2025-10-27
TD-CHAD-RFSP-447708-GO-RFQ / Conception et Production des supports de communication et de visibilité du projet	IDA / E2070	3. Project Management	A posteriori	Demande de prix	Limited - National	Single Stage - One Envelope		20,000.00	0.00	En attente d'exécution								2025-07-05								2025-08-30		2026-02-26
TD-CHAD-RFSP-447707-GO-RFQ / Acquérir et installer les équipements de Contrôle des accès	IDA / E2070	3. Project Management	A posteriori	Demande de prix	Limited - National	Single Stage - One Envelope		10,000.00	0.00	En attente d'exécution								2025-07-05								2025-08-30		2026-02-26
TD-CHAD-RFSP-447705-GO-RFQ / Acquisition de smartphones pour la collecte et la remontée des données de suivi-évaluation	IDA / E2070	3. Project Management	A posteriori	Demande de prix	Limited - National	Single Stage - One Envelope		10,000.00	0.00	En attente d'exécution								2025-07-05								2025-08-30		2026-02-26
TD-CHAD-RFSP-447706-GO-RFQ / Acquisition de coffre-forts	IDA / E2070	3. Project Management	A posteriori	Demande de prix	Limited - National	Single Stage - One Envelope		5,000.00	0.00	En attente d'exécution								2025-07-05								2025-08-30		2026-02-26

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
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TD-CHAD-RFSP-347529-NC-DR / Acquisition de logiciels de gestion financière et comptable et formation pour le PIU et le Projet	IDA / V4420	3. Project Management	A posteriori	Passation de marché de gré à gré	Direct - International			27,273.00	0.00	Signé								2023-03-15	2023-03-22	2023-03-20	2023-03-28					2023-04-05	2023-06-19	2023-05-10

