Procurement Plan

I. <u>General</u>

- 2. Bank's approval Date of the procurement Plan: March 22, 2017
- 3. Date of General Procurement Notice: May 13, 2015
- **4. Period covered by this procurement plan**: March 2017 to June 2017

II. Goods, Works, Consultant and Non-Consulting Services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Type of Procurement	Prior Review Threshold (PRT) US\$ (Millions)	Comments
1.	Works (Including turnkey, supply & installation of plant and equipment and PPP)	5	High
2.	(Goods; Information Technology & Non-Consulting Services)	1.5	High
3.	Consultant Services (Firms)	0.5	High
4.	Consultant Services (Individual Consultants)	0.2	High

2. Prequalification. NA

- 3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA
- 4. Reference to (if any) Project Operational/Procurement Manual: Available in Project files

5. Any Other Special Procurement Arrangements NA

- **6.** Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$300,000_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
 - **7.** All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL
 - 8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.

9. Renewal or extension of individual consultants contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

PROCUREMENT PLAN Uganda : Skills Development Project

Country:	Uganda	Bank's Approval Date of the Original Procurement Plan: 2017-05-20
		Revised Plan Date(s): (comma delineated, leave blank if non 2021-12-3
Project ID:	P145309	GPN Date:
Project Name:	Skills Development Project	
Loan / Credit No:	IDA / 56120	
Executing Agency(ie	s Ministry of Education, Science, T	echnology and Sports

WORKS																													
Activity Reference No. / Description	Loan / Credit	Component	Review Type	Method	Market Approach	Procurement	Prequalification		Procurement	Estimated Amount	Actual Amount			ualification	Prequal		Draft Docur				Bidding Do	cuments as	Proposal Su	bmission /		tion Report	Signed C	Contract	Contra
Description	No.	Component	Review Type	Methou	Market Approach	Process	(Y/N)	Risk	Document Type	(US\$)	(US\$)	Status		ments		on Report	Justifi	cation	Notice / I			ued	Opening		for A	ward	-		Comple
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
UG-MOESTS-10264-CW-RFB / Civil Works for the renovations and expansion of facilities at 2 Centers of Excellence at UTC Bushenyi, Bukalasa Agricultural College and 6 selected VTIs (lot 1&lot 2)	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Prior	Request for Bids	Open – International	Single Stage – One Envelope				13,000,000.0 0	0.00	Canceled					2017-10-15		2017-10-20				2017-12-01		2017-12-31		2018-02-04		2018-08- 03
UG-MOESTS-10267-CW-RFB / Civil Works for the renovations and expansion of facilities at 2 Centers of Excellence at UTC Lira & UTC Elgon and 6 selected VTIs (lot 3&lot 4)	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Prior	Request for Bids	Open – International	Single Stage – One Envelope				13,000,000.0 0	0.00	Under Implementat ion					2018-03-15		2018-03-20				2018-05-01		2018-05-31		2018-07-05		2019-01- 01
UG-MOESTS-119349-CW- RFB / Civil works for Bukalasa Agriculture College	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Prior	Request for Bids	Open – National	Single Stage – One Envelope				6,357,505.00	8,159,701.9 4	Under Review					2019-06-28	2019-09-03	2019-07-03	2019-09-05			2019-08-14	2019-10-18	2019-09-13	2020-03-24	2019-10-18	2020-05-05	2020-04- 15
UG-MOESTS-119351-CW- RFB / Civil works for Uganda Technical College Bushenyi	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Prior	Request for Bids	Open - National	Single Stage – One Envelope				6,104,784.00	6,877,550.4 1	Signed					2019-06-28	2019-06-21	2019-07-03	2019-07-24			2019-08-14	2019-08-14	2019-09-13	2019-12-23	2019-10-18	2020-01-27	2020-04- 15
UG-MOESTS-127340-CW- RFB / Civil works for renovation and expansion of UTC Elgon	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Prior	Request for Bids	Open – National	Single Stage – One Envelope				6,000,000.00	6,317,881.6 0	Signed					2019-12-06	2020-07-22	2019-12-11	2020-07-28			2020-01-22	2021-02-04	2020-02-21	2021-05-14	2020-03-27	2021-05-25	2020-09- 23
UG-MOESTS-127334-CW- RFB / Civil works for renovation and expansion of UTC Lira	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Prior	Request for Bids	Open – National	Single Stage – One Envelope				6,000,000.00	6,252,757.6 1	Signed					2019-10-25	2020-03-02	2019-10-30	2020-03-11			2019-12-11	2020-07-07	2020-01-10	2021-01-05	2020-02-14	2021-02-11	2020-08- 12
UG-MOESTS-249961-CW- DIR / Rehabilitation works of the existing Carpentry and plumbing workshops at Lake Katwe Technical Institute.	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Post	Direct Selection	Direct				National Procurement Document - 1 Envelope process (Non Bank-SPD)	114,945.00	0.00	Under Implementat ion					2021-09-03	2021-08-20	2021-09-08	2021-10-05							2021-10-13		2022-04- 11
UG-MOESTS-271126-CW- RFQ / Additional Civil works at Ssese Farm Institute	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Post	Request for Quotations	Limited	Single Stage – One Envelope			Request for Quotations (Non Bank-SPD)	178,550.00	0.00	Pending Implementat ion							2022-01-04								2022-03-01		2022-08- 28
UG-MOESTS-271121-CW- DIR / Additional civil works at Kaberamaido Technical Institute	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Post	Direct Selection	Direct				Request for Quotations (Non Bank-SPD)	211,092.00	0.00	Pending Implementat ion					2021-12-30		2022-01-04								2022-02-08		2022-08- 07
UG-MOESTS-271106-CW- DIR / ADDITIONAL CIVIL WORKS AT BUKALASA AGRICULTURAL COLLEGE	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Post	Direct Selection	Direct				Request for Quotations (Non Bank-SPD)	238,719.00	0.00	Pending Implementat ion					2021-12-30		2022-01-04								2022-02-08		2022-08- 07
UG-MOESTS-271367-CW- RFQ / Completion of outstanding civil works at UT toC Bushenyi - Lot1	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Post	Request for Bids	Limited	Single Stage – One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	1,324,265.00	0.00	Pending Implementat ion					2022-01-03		2022-01-08				2022-02-19		2022-03-21		2022-04-25		2022-10- 22
UG-MOESTS-271388-CW- RFB / Completion of out standing civil works at Karera Technical Institute - Lot 4	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Post	Request for Bids	Limited	Single Stage – One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	206,048.00	0.00	Pending Implementat ion					2022-01-05		2022-01-10				2022-02-21		2022-03-23		2022-04-27		2022-10- 24
UG-MOESTS-271391-CW- DIR / Additional civil works for UTC Bushenyi Lot 2	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Post	Direct Selection	Direct				National Procurement Document - 1 Envelope process (Non Bank-SPD)	320,877.00	0.00	Pending Implementat ion					2022-01-05		2022-01-10								2022-02-14		2022-08- 13

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur		Prequali Evaluatio		Draft I Docur Justifi	nent /	Specific Pr Notice /		Bidding Do Issu		Proposal Su Opening /	Dmission /	Bid Evaluat and Recom for A	mendation	Signed (Contract	Contract C	ompletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UG-MOESTS-10313-GO-RFQ / Purchase of Office Equipment (for Project/MOES staff)	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage – One Envelope		30,000.00		Pending Implementati on							2017-04-08								2017-06-03		2017-11-30	
UG-MOESTS-9659-GO-RFB / Purchase of eight units (08) of 4wd Motor vehicles for project coordination and implementation activities	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Request for Bids	Open – National	Single Stage – One Envelope		400,000.00	389,831.47	Signed					2017-04-28	2017-07-28	2017-05-03				2017-06-14	2017-08-28	2017-07-14	2017-10-05	2017-08-18	2017-12-01	2018-02-14	
UG-MOESTS-10004-GO-RFB / Supply and installation of workshops & equipment for UTC Lira & UTC Elgon and 6 VTIs (lot 3 & lot 4)	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Prior	Request for Bids	Open – International	Single Stage – One Envelope		6,500,000.00	0.00	Canceled					2017-09-30		2017-10-05				2017-11-16		2017-12-16		2018-01-20		2018-07-19	

UG-MOESTS-10005-CO-RFB / Supply and Delivery of Training & instructional materials.curricula & textbooks for UTC Bushenyi & Bukalasa Agric.College & 6 VTIs(lot 1 & lot 2)	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Prior	Request for Bids	Open – International	Single Stage - One Envelope	2,450,000.00	0.00	Canceled		2017	7-08-30		2017-09-04		2017-10-	6	2017-11-15		2017-12-20		2018-06-18	
UG-MOESTS-10009-GO-RFB / Supply and Delivery of Training & instructional materials, curricula & textbooks for UTC Lira & UTC Elgon & 6 VTIs (lot 3 & lot 4)	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Prior	Request for Bids	Open - International	Single Stage - One Envelope	2,450,000.00	0.00	Canceled		2017	7-09-30		2017-10-05		2017-11-	16	2017-12-16		2018-01-20		2018-07-19	
UG-MOESTS-18062-GO-RFB / Design, establishment and operationalization of MIS for BTVET (to include developing a tracer tracking system for graduates at the colleges)	IDA / 56120	Component 1: Institutionalizing systemic reforms in skills development	Prior	Request for Bids	Open – International	Single Stage - One Envelope	1,200,000.00	753,000.00	Signed		2017	7-07-28 2	2018-05-09	2017-08-02		2017-09-	3 2018-07-1	2017-10-13	2019-04-10	2017-11-17	2019-05-15	2018-05-16	
UG-MOESTS-121308-GO- RFQ / Assorted stationary under USDP	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Post	Request for Quotations	Limited	Single Stage – One Envelope	6,794.80	7,137.87	Signed					2019-07-02	2021-09-21					2019-08-27	2019-04-24	2020-02-23	
UG-MOESTS-121300-GO- RFB / Supply of equipment and tools to UTC Bushenyi	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Prior	Request for Bids	Open - International	Single Stage – One Envelope	2,614,108.00	2,999,121.63	Signed		2019	9-07-07 2	2019-09-24	2019-07-12	2019-10-01	2019-08-	2019-12-1	2019-09-22	2020-06-29	2019-10-27	2020-07-30	2020-04-24	
UG-MOESTS-121307-GO- RFQ / Assorted Tonners under USDP	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Post	Request for Quotations	Limited	Single Stage – One Envelope	13,350.00	14,136.50	Signed					2019-07-02	2018-12-21					2019-08-27	2019-03-01	2020-02-23	
UG-MOESTS-121807-GO- RFB / Supply of workshop equipment under UTC Lira	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Prior	Request for Bids	Open – International	Single Stage – One Envelope	2,321,429.00	1,844,984.28	Signed		2019	9-07-31 2	2019-10-11	2019-08-05	2019-10-17	2019-09-	6 2019-12-2	2019-10-16	2020-06-26	2019-11-20	2020-07-30	2020-05-18	
UG-MOESTS-10001-GO-RFB / Supply and installation of workshop equipment for Bukalasa Agric.College and 3 VTIs	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Prior	Request for Bids	Open – International	Single Stage – One Envelope	1,519,051.00	0.00	Canceled		2013	7-08-30 2	2019-09-25	2017-09-04	2019-10-03	2017-10-	6 2019-12-1	2017-11-15	2020-03-11	2017-12-20		2018-06-18	
UG-MOESTS-127346-GO- RFB / Supply and installation of workshop equipment for UTC Elgon and 3 VTIs	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Prior	Request for Bids	Open – International	Single Stage – One Envelope	3,766,731.00	3,460,741.58	Signed		2019	9-08-30 2	2019-11-19	2019-09-04	2019-11-25	2019-10-	6 2020-02-0	2019-11-15	2020-06-29	2019-12-20	2020-07-30	2020-06-17	
UG-MOESTS-127347-GO- RFB / Supply and installation of video conference equipment, computers and accessories for UTC Bushenyi, BAC,UTC Lira and UTC Elgon and their VTIs	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Post	Request for Bids	Open – International	Single Stage – One Envelope	1,248,224.00	0.00	Under Implementati on		2019	9-08-30 2	2019-10-09	2019-09-04		2019-10-	16	2019-11-15		2019-12-20		2020-06-17	
UG-MOESTS-127348-GO- RFB / Supply, delivery and assembling classroom/office and workshop furniture for UTC Bushenyi, BAC, UTC Lira and UTC Elgon and their VTIs	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Post	Request for Bids	Open – International	Single Stage - One Envelope	1,056,106.00	879,956.34	Signed		2020	D-04-14 2	2020-05-14	2020-04-19	2020-09-29	2020-05-	1 2021-06-2	2020-06-30	2021-03-15	2020-08-04	2021-05-14	2021-01-31	
UG-MOESTS-166904-GO- RFB / Procurement of laboratory and workshop equipment for Bukalasa Agricultural College and its VTIs- Lot 1-3	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Prior	Request for Bids	Open – International	Single Stage - One Envelope	4,587,482.70	3,451,998.87	Signed		2020	D-04-10 2	2020-07-15	2020-04-15	2020-07-22	2020-05-	2020-11-2	2020-06-26	2021-06-30	2020-07-31	2021-09-28	2021-01-27	
UG-MOESTS-166907-GO- RFB / Procurement of equipment for UTC Bushenyi VTI's (Nyamitanga ,Karere &Lake Katwe)	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Post	Request for Bids	Open – National		600,000.00	653,966.02	Signed		2020	D-04-10 2	2020-07-13	2020-04-10		2020-04-	2020-09-1	2020-04-10	2020-11-03	2020-04-10	2021-02-09	2020-04-10	
UG-MOESTS-127349-GO- RFB / Supply and delivery of motor vehicles for UTC Bushenyi ,BAC, UTC Lira AND UTC Elgon and their VTIs	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Prior	Request for Bids	Open – International	Single Stage - One Envelope	3,685,206.00	1,935,589.75	Signed		2020	D-04-12 2	2020-07-23	2020-04-17	2020-07-28	2020-05-	9 2020-10-2	2020-06-28	2021-03-23	2020-08-02	2021-05-26	2021-01-29	
UG-MOESTS-208265-GO- RFQ / Supply and delivery of Construction and measurement equipment.	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Post	Request for Quotations	Limited	Single Stage – One Envelope	12,444.00	11,798.72	Signed					2020-12-11	2020-10-27					2021-02-05	2021-04-07	2021-08-04	
UG-MOESTS-208267-GO- RFQ / Procurement of a Biometric Access System	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Post	Request for Quotations	Limited	Single Stage – One Envelope	4,865.00	5,038.22	Signed					2020-12-11	2020-11-04					2021-02-05	2021-04-23	2021-08-04	
UG-MOESTS-208269-GO- RFQ / Procurement of a heavy duty photocopier machine	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Post	Request for Quotations	Limited	Single Stage – One Envelope	6,757.00	6,783.74	Signed					2020-12-11	2020-11-23					2021-02-05	2021-01-29	2021-08-04	
UG-MOESTS-234214-GO- RFQ / Printing of Occupational standards for manufacturing Trades for UTC Bushenyi and it's VTIs	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope	20,000.00	14,059.68	Signed					2021-06-01	2021-05-04					2021-07-27	2021-06-30	2022-01-23	
UG-MOESTS-235711-GO- RFB / Procurement of three 67 seater buses, five 18 ton Tipper trucks, one water bowser and two motor cycles.	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Request for Bids	Open - International	Single Stage – One Envelope	1,296,007.00	979,911.56	Signed		2021	1-06-04 2	2021-05-25	2021-06-09		2021-07-	2021-06-2	2021-08-20	2021-07-26	2021-09-24	2021-10-05	2022-03-23	
UG-MOESTS-241692-GO- RFQ / Procurement of sign posts to brand 145 public TVET Institutions	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Post	Request for Quotations	Limited	Single Stage – One Envelope	93,500.00	95,429.20	Signed					2021-07-10	2021-07-28					2021-09-04	2021-08-03	2022-03-03	

UG-MOESTS-247350-GO- RFQ / Supply and installation of 15 billboards with TVET images in selected cities & towns in Uganda for six months	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Post	Request for Quotations	Limited	Single Stage – One Envelope	83,500.00		Pending Implementati on			2021-08-28			2021-10-23	2022-04-21
UG-MOESTS-247355-GO- RFQ / Supply & Delivery of motor cycles to support Bukalasa Agricultural College	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Post	Request for Quotations	Limited	Single Stage – One Envelope	25,000.00	0.00	Pending Implementati on			2021-08-28			2021-10-23	2022-04-21
UG-MOESTS-268816-GO- RFQ / Supply and installation of Livestock Production equipment under Bukalasa Agricultural College & Ssese Farm institute.	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Post	Request for Quotations	Limited	Single Stage – One Envelope	73,499.00		Pending Implementati on			2021-12-25			2022-02-19	2022-08-18

NON CONSULTING SE																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur	ments		on Report	Draft I Docur Justifi	nent / cation	Notice /	rocurement Invitation	Iss	Jed	Proposal Su Opening /	Minutes	Bid Evaluat and Recom for A	mendation ward	Signed (Contract C	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UG-MOESTS-16253-NC-RFQ / Printing & Photocopying (tender documents, reports etc) through call-off orders	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage – One Envelope		95,000.00	0.00	Pending Implementati on							2017-09-20								2017-11-15		2018-05-14	
UG-MOESTS-234209-NC- RFQ / Printing of Occupational standards developed for Agricultural Trades for BAC and CBET curricula for Manufacturing trades for UTC Bushenyi and it's VTIs.	I IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage – One Envelope		49,128.00	48,799.13	Signed							2021-06-01	2021-04-26							2021-07-27	2021-06-30	2022-01-23	
UG-MOESTS-234210-NC- RFQ / Printing of CBT curricula developed for Agricultural Trades for BAC and it's VTIs and Tracer study materials COEs and their VTIs under USDP	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage – One Envelope		55,591.00	55,398.54	Signed							2021-05-30	2021-04-07							2021-07-25	2021-06-30	2022-01-21	
UG-MOESTS-234997-NC-DIR / Repair of Motor vehicle Registration no.UG.2864E	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Direct Selection	Direct			9,781.00	9,850.47	Signed					2021-05-28	2021-02-01	2021-06-02	2021-03-17							2021-07-07	2021-07-16	2022-01-03	
UG-MOESTS-241695-NC- RFQ / Printing o the Communication, Marketing and Rebranding strategy or TVET	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Post	Request for Quotations	Limited	Single Stage – One Envelope		3,472.00	3,480.35	Signed							2021-07-12	2021-07-28							2021-09-06	2021-08-27	2022-03-05	
UG-MOESTS-247339-NC-DIR / News paper space in the New vision to profile TVET Alumni		Component 2: Improving Quality and Relevance of Skills Development	Post	Direct Selection	Direct			4,226.00	41,701.50	Under Implementati on					2021-08-16	2021-07-29	2021-08-21	2021-09-08							2021-09-25		2022-03-24	
UG-MOESTS-247345-NC-DIR / Weekly Television programme on NTV Uganda to sensitize the public on Skills Development for six Montha	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Post	Direct Selection	Direct			4,067.00	0.00	Under Implementati on					2021-08-30	2021-09-08	2021-09-04	2021-09-08							2021-10-09		2022-04-07	
UG-MOESTS-247353-NC- RFQ / Procurement of an artist to compose the National skills Development song		Component 2: Improving Quality and Relevance of Skills Development	Post	Request for Quotations	Limited	Single Stage – One Envelope		19,719.00	0.00	Pending Implementati on							2021-09-05								2021-10-31		2022-04-29	

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Expression Not		Short List Request fo	and Draft r Proposals	Request for as Is:		Opening of Proposals		Evalua Technical		Report a	Evaluation and Draft Contract	Signed (Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UG-MOESTS-10765-CS- QCBS / Preparation of designs and supervision refurbishment & ESIA for 4 CoEs & 12 VTIs (4 lots)	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Prior	Quality And Cost- Based Selection	Open - International		2,000,000.00	1,787,824.04	Signed	2015-03-16		2015-05-14		2016-09-20				2016-11-25		2016-12-19		2017-03-20	2017-06-12	2017-04-24	2017-07-07	2018-04-24	
UG-MOESTS-10329-CS-CQS / Procure a consultancy firm to carry out Procurement Audit in the 3rd year	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Consultant Qualification Selection	Open – National		45,000.00	0.00	Pending Implementation	2017-08-31		2017-09-21		2017-11-04								2017-12-04		2018-01-08		2018-07-07	
UG-MOESTS-10335-CS-CQS / Procure a consultancy firm for annual Financial Audits.	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Consultant Qualification Selection	Open – National		175,000.00	0.00	Pending Implementation	2017-08-31		2017-09-21		2017-11-04								2017-12-04		2018-01-08		2018-07-07	
UG-MOESTS-10350-CS-CQS / Procure a consultancy firm for Annual Performance Audits.	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Consultant Qualification Selection	Open – National		60,000.00	0.00	Pending Implementation	2017-05-26		2017-06-16		2017-07-30								2017-08-29		2017-10-03		2018-04-01	
UG-MOESTS-10360-CS-CQS / Procure a consultancy firm to carry out Physical performance and Construction Audit in the Final year of the Project	104 (55130	Component 4: Project Management, Monitoring and Evaluation	Post	Consultant Qualification Selection	Open – National		60,000.00	0.00	Pending Implementation	2018-07-30		2018-08-20		2018-10-03								2018-11-02		2018-12-07		2019-06-05	
UG-MOESTS-10766-CS-QBS / International Accreditation, Curriculum Adaptation and Training of Faculties for UTC Bushenyi	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Prior	Quality Based Selection	Open - International		2,000,000.00	3,135,565.77	Signed	2014-08-22		2014-09-18		2016-09-16				2016-11-30		2017-01-17		2017-01-17	2018-02-23	2017-02-07	2017-10-11	2018-02-07	

UG-MOESTS-10767-CS-QBS / International Accreditation, Curriculum Adaptation and Training of Faculties for Bukalasa Agric. College	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Prior	Quality Based Selection	Open - International	2,000,000.00	2,462,124.36	Signed	2014-08-22		2014-10-09		2016-09-16		:	2016-11-30		2017-01-17		2017-02-16	2017-10-16	2017-03-23	2017-11-03	2018-03-23	
UG-MOESTS-9658-CS-QCBS / Design and Implementation of a Communication Strategy and re- branding the BTVET image	IDA / 56120	Component 1: Institutionalizing systemic reforms in skills development	Prior	Quality And Cost- Based Selection	Open – International	600,000.00	447,064.40	Signed	2017-03-30	2017-08-21	2017-04-20	2017-08-31	2017-06-03	2018-04-24	:	2017-07-01 20	18-05-31	2017-07-31	2019-02-07	2017-09-04	2019-05-22	2017-10-09	2019-06-17	2018-10-09	
UG-MOESTS-26777-CS- QCBS / Carry out a capacity skills needs assessment, establish Occupational standards, and develop Sector Skills Strategy and Plan in the three sectors (Agriculture, Construction, Manufacturing)	IDA / 56120	Component 1: Institutionalizing systemic reforms in skills development	Prior	Quality And Cost- Based Selection	Open – International	600,000.00	0.00	Canceled	2017-09-29	2018-08-07	2017-10-20		2017-12-03			2017-12-31		2018-01-30		2018-03-06		2018-04-10		2019-04-10	
UG-MOESTS-16548-CS-CQS / Carry out a capacity skills needs assessment, establish Occupational standards, and develop Sector Skills Strategy and Plan in the Agricultural sector	IDA / 56120	Component 1: Institutionalizing systemic reforms in skills development	Post	Consultant Qualification Selection	Open – National	200,000.00	0.00	Canceled	2017-07-20		2017-08-10		2017-09-23							2017-10-23		2017-11-27		2018-05-26	
UG-MOESTS-16550-CS-CQS / Carry out a capacity skills needs assessment, establish Occupational standards, and develop Sector Skills Strategy and Plan in the construction sector.	IDA / 56120	Component 1: Institutionalizing systemic reforms in skills development	Post	Consultant Qualification Selection	Open – National	200,000.00	0.00	Canceled	2017-07-20		2017-08-10		2017-09-23							2017-10-23		2017-11-27		2018-05-26	
UG-MOESTS-9649-CS-QCBS / Design, establish and operationalize a Management Information System (MIS) for BTVET	IDA / \$6120	Component 1: Institutionalizing systemic reforms in skills development	Prior	Quality And Cost- Based Selection	Open – International	1,200,000.00	0.00	Canceled	2017-03-30		2017-04-20		2017-06-03		:	2017-07-01		2017-07-31		2017-09-04		2017-10-09		2018-10-09	
UG-MOESTS-87672-CS- QCBS / Consultancy services to undertake a capacity skills needs Assessment, Establish occupational standards and Develop sector skills strategies and plan for manufacturing Sector	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Post	Quality And Cost- Based Selection	Open – International	320,000.00	0.00	Canceled	2018-11-21	2019-01-04	2018-12-12	2019-01-28	2019-01-25		:	2019-02-22		2019-03-24		2019-04-28		2019-06-02		2020-06-01	
UG-MOESTS-87668-CS- QCBS / Consultancy services to undertake a capacity skills needs Assessment, Establish occupational standards and develop sector skills strategies and plan for the Agriculture sector	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Post	Quality And Cost- Based Selection	Open – International	320,000.00	0.00	Canceled	2018-11-21		2018-12-12	2019-01-11	2019-01-25		:	2019-02-22		2019-03-24		2019-04-28		2019-06-02		2020-06-01	
UG-MOESTS-91331-CS- QCBS / Consultancy services to under take a capacity skills needs assessment, establish occupational standards and develop sector skills strategies and plan for the construction sector.	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Post	Quality And Cost- Based Selection	Open – International	320,000.00	0.00	Canceled	2018-12-14		2019-01-04	2019-01-28	2019-02-17		:	2019-03-17		2019-04-16		2019-05-21		2019-06-25		2020-06-24	
UG-MOESTS-234166-CS-Q8S / Procurement of a consultancy firm to under take Annual Financial Audit under USDP	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Least Cost Selection	Open - National	100,000.00	0.00	Pending Implementation	2021-06-02		2021-06-23		2021-08-06		:	2021-09-03		2021-10-03		2021-11-07		2021-12-12		2022-06-10	
UG-MOESTS-234167-CS-QBS / Procurement of a consultancy firm to under take the Annual performance Audit of the Project.	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Least Cost Selection	Open - National	60,000.00	0.00	Pending Implementation	2021-07-02		2021-07-23		2021-09-05		:	2021-10-03		2021-11-02		2021-12-07		2022-01-11		2022-07-10	
UG-MOESTS-234171-CS-QBS / Procurement of a consultancy firm to carry out Procurement Audit under the Project	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Least Cost Selection	Open – National	100,000.00	0.00	Under Implementation	2021-06-10	2021-07-09	2021-07-01	2021-08-13	2021-08-14	2021-11-04	:	2021-09-11		2021-10-11		2021-11-15		2021-12-20		2022-06-18	
UG-MOESTS-234180-CS-Q8S / Procurement of a consultancy firm to carry out physical performance & construction Audit under the Project	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Least Cost Selection	Open - National	100,000.00	0.00	Under Implementation	2021-06-10	2021-08-03	2021-07-01	2021-08-11	2021-08-14		:	2021-09-11		2021-10-11		2021-11-15		2021-12-20		2022-06-18	
UG-MOESTS-234201-CS-Q8S / Procurement of a consultancy firm to carry out Environmental & Social Safe guard Audit	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Least Cost Selection	Open - National	60,000.00	0.00	Under Implementation	2021-05-31	2021-07-09	2021-06-21	2021-08-11	2021-08-04			2021-09-01		2021-10-01		2021-11-05		2021-12-10		2022-06-08	
UG-MOESTS-234204-CS-QBS / Consultancy services to undertake final evaluation of Uganda Skills Development Project	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Least Cost Selection	Open – National	60,856.00	0.00	Canceled	2021-06-24	2021-11-26	2021-07-15		2021-08-28			2021-09-25		2021-10-25		2021-11-29		2022-01-03		2022-07-02	
UG-MOESTS-234205-CS-QBS / Procurement of consultancy firm to undertake Mid Term and End Term Tracer study for BTVET Graduates from USDP supported institutions	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Least Cost Selection	Open – National	100,000.00	0.00	Canceled	2021-06-20		2021-07-11		2021-08-24			2021-09-21		2021-10-21		2021-11-25		2021-12-30		2022-06-28	

INDIVIDUAL CONSUL	TANTS				-							-							
Activity Reference No. / Description	Loan / Credit	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference		tion to /Selected	Draft Ne	gotiated	Signed (Contract	Contract C	ompletion
	No.						Amount (US\$)	(055)				Cons	ultant	Con Planned			Actual		
UG-MOESTS-10386-CS-INDV / Short term Individual consultant for Environmental safeguards screening	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2017-03-31		2017-04-05		2017-04-26		2017-05-31		2017-11-27	
UG-MOESTS-10391-CS-INDV / Short term Individual consultant for Social safeguards screening	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2017-03-31		2017-04-05		2017-04-26		2017-05-31		2017-11-27	
UG-MOESTS-10769-CS-INDV / Communication specialist 4- years (re-advertised)	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Post	Individual Consultant Selection	Open		182,400.00	0.00	Pending Implementation	2016-06-15		2017-01-09		2017-01-30		2017-03-06		2017-09-02	
UG-MOESTS-16527-CS-INDV / Consultancy Services to carry out a Tracer Study (short Term)	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Post	Individual Consultant Selection	Limited		45,000.00	0.00	Under Implementation	2017-05-30	2017-11-06	2017-06-04	2017-11-07	2017-06-25	2018-05-18	2017-07-30		2018-01-26	
UG-MOESTS-16531-CS-INDV / Recruitment of a finance management Specialist.	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Prior	Individual Consultant Selection	Open		96,000.00	0.00	Under Implementation	2017-06-13	2017-07-17	2017-08-01	2017-10-26	2017-08-22	2018-02-08	2017-09-26		2018-03-25	
UG-MOESTS-16535-CS-INDV / Recruitment of Procurement Assistant (2 year Contract)	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Prior	Individual Consultant Selection	Open		19,200.00	0.00	Under Implementation	2017-06-13	2017-08-01	2017-08-01	2017-09-15	2017-08-22	2018-03-20	2017-09-26		2018-03-25	
UG-MOESTS-10454-CS-CDS / International Accreditation, Curriculum Adaptation and Training of Faculties for UTC Lira	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Prior	Direct Selection	Direct		2,000,000.00	0.00	Under Implementation	2017-04-25		2017-05-05	2018-04-20			2017-07-09		2018-01-05	
UG-MOESTS-10458-CS-CDS / International Accreditation, Curriculum Adaptation and Training of Faculties for UTC Elgon	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Prior	Direct Selection	Direct		2,000,000.00	0.00	Under Implementation	2017-06-28		2017-07-08				2017-09-11		2018-03-10	
UG-MOESTS-16552-CS-INDV / Carry out a capacity skills needs assessment, establish Occupational standards, and develop Sector Skills Strategy and Plan in the Manufacturing sector	IDA / 56120	Component 1: Institutionalizing systemic reforms in skills development	Post	Individual Consultant Selection	Open		200,000.00	0.00	Canceled	2017-07-20		2017-09-07		2017-09-28		2017-11-02		2018-05-01	
UG-MOESTS-68003-CS-INDV / Consultancy services to conduct a Midterm Review for USDP	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		60,000.00	0.00	Under Implementation	2018-07-30	2018-08-09	2018-08-04		2018-08-25		2018-09-29		2019-03-28	
UG-MOESTS-70446-CS-INDV / Recruitment of an Office Administrator	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		36,000.00	0.00	Canceled	2018-08-23	2018-11-02	2018-10-11		2018-11-01		2018-12-06		2019-06-04	
UG-MOESTS-73446-CS-INDV / Recruitment of one (1) Civil Engineer	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		91,200.00	0.00	Canceled	2018-11-21		2019-01-09		2019-01-30		2019-03-14		2019-09-10	
UG-MOESTS-70444-CS-INDV / Recruitment of One (1) Civil Engineer	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		91,200.00	0.00	Canceled	2018-11-21		2019-01-09		2019-01-30		2019-03-14		2019-09-10	
UG-MOESTS-170285-CS- CDS / Capacity skills needs Assessment for the Agriculture Sector	IDA / 56120	Component 1: Institutionalizing systemic reforms in skills development	Post	Direct Selection	Direct		200,000.00	0.00	Canceled	2020-05-20		2020-05-30				2020-08-03		2021-01-30	
UG-MOESTS-170305-CS- CDS / Capacity Skills needs Assessment for the manufacturing Sector	IDA / 56120	Component 1: Institutionalizing systemic reforms in skills development	Post	Direct Selection	Direct		200,000.00	0.00	Canceled	2020-05-20		2020-05-30				2020-08-03		2021-01-30	
UG-MOESTS-170310-CS- INDV / Capacity Skills needs Assessment for the Construction Sector	IDA / 56120	Component 1: Institutionalizing systemic reforms in skills development	Post	Direct Selection	Direct		200,000.00	0.00	Canceled	2020-05-29		2020-06-08				2020-08-12		2021-02-08	
UG-MOESTS-193843-CS- CDS / Consultancy services to under take a capacity skills needs Assessment, establish occupational standards, and develop a sector skills strategy and plan for the manufacturing sector	IDA / 56120	Component 1: Institutionalizing systemic reforms in skills development	Post	Direct Selection	Direct		492,500.00	398,207.09	Signed	2020-09-18	2021-09-01	2020-09-28	2020-10-07			2020-12-02	2021-05-05	2021-05-31	
UG-MOESTS-193551-CS- CDS / Consultancy services to undertake a capacity skills needs Assessment, establish occupational standards, and develop a sector skills strategy and plan for the Construction sector	IDA / 56120	Component 1: Institutionalizing systemic reforms in skills development	Post	Direct Selection	Direct		200,000.00	0.00	Canceled	2020-09-17		2020-09-27				2020-12-01		2021-05-30	
UG-MOESTS-193565-CS- CDS / Consultancy services to undertake a capacity skills needs Assessment, establish occupational standards, and develop a sector skills strategy and plan for the Agriculture sector	IDA / 56120	Component 1: Institutionalizing systemic reforms in skills development	Post	Direct Selection	Direct		450,000.00	363,877.08	Signed	2020-09-18	2020-05-01	2020-09-28	2021-03-09			2020-12-02	2021-05-05	2021-05-31	

UG-MOESTS-226571-CS- CDS / Consultancy services for a diagnostic study for the TVET Assessment bodies in Uganda under USDP	IDA / 56120	Component 1: Institutionalizing systemic reforms in skills development	Post	Direct Selection	Direct	450,000.00	0.00	Under Implementation	2021-03-26	2020-10-29	2021-04-05		2021-06-09	2021-12-06	
UG-MOESTS-228070-CS- CDS / Procurement of consultancy firm to undertake Mid Term and End Term Tracer study for BTVET Graduates from USDP supported institutions		Component 1: Institutionalizing systemic reforms in skills development	Post	Direct Selection	Direct	100,000.00	0.00	Canceled	2021-04-09		2021-04-19		2021-06-23	2021-12-20	
UG-MOESTS-242615-CS- CDS / Procurement of consultancy firm to undertake Mid Term and End Term Tracer study for BTVET Graduates from USDP supported institutions		Component 2: Improving Quality and Relevance of Skills Development	Post	Direct Selection	Direct	100,000.00	0.00	Under Implementation	2021-07-14	2021-08-03	2021-07-24		2021-09-27	2022-03-26	
UG-MOESTS-268803-CS- INDV / Consultancy services to undertake final evaluation of Uganda Skills Development Project	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Post	Individual Consultant Selection	Open	60,856.00	0.00	Under Implementation	2021-12-17	2021-12-27	2022-02-04	2022-02-25	2022-04-01	2022-09-28	