

PROCUREMENT PLAN (Textual Part)

Project information:

**KAZAKHSTAN - RESILIENT LANDSCAPE RESTORATION PROJECT,
P171577**

Project Implementation agency:

FORESTRY AND WILDLIFE COMMITTEE

Date of the Procurement Plan:

NOVEMBER 18, 2021

Period covered by this Procurement Plan:

NOVEMBER 2021 - MARCH 2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as ***agreed upon with the Bank, the standard national procurement documents shared with the project should be used,*** such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *Specify for each*

Goods: is not applicable

Works: is not applicable

PROCUREMENT PLAN Kazakhstan : Kazakhstan Resilient Landscapes Restoration Project

General Information

Country: Kazakhstan Bank's Approval Date of the Original Procurement Plan: 2021-11-25
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-12-24)
 Project ID: P171577 GPN Date:
 Project Name: Kazakhstan Resilient Landscapes Restoration Project
 Loan / Credit No: TF / B6007
 Executing Agency(ies) Forestry and Wildlife Committee

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion								
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							
KZRESILAND/RFQ-IT-2021 / Computers and multifunctional devices	TF / B6007	Project coordination and monitoring	Post	Request for Quotations	Open - National	Single Stage - One Envelope		9,052.13	0.00	Pending Implementation																									
KZRESILAND/RFQ-FRINTR-2021 / Office furniture	TF / B6007	Project coordination and monitoring	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,400.00	0.00	Pending Implementation																									
KZRESILAND/KOSKUDUK/G-NCB-01-2022-9 LOTS / Equipping the Koskuduk Forestry	TF / B6007	Capacity building of the Forestry and Wildlife Committee (FWC) for integrated landscape management	Post	Request for Bids	Open - National	Single Stage - One Envelope		195,209.33	0.00	Pending Implementation				2022-02-01			2022-03-01					2022-04-01					2022-04-11								
KZRESILAND/KAZALINSK/G-NCB-02-2022-4LOTS / Equipping the Kazalinsk Forestry	TF / B6007	Capacity building of the Forestry and Wildlife Committee (FWC) for integrated landscape management	Post	Request for Bids	Open - National	Single Stage - One Envelope		292,814.00	0.00	Pending Implementation				2022-02-01			2022-03-01					2022-04-01					2022-04-11								
KZRESILAND/SEEDSBANK/G-NCB-03-2022-4LOTS / Equipping the Schuchinsk Forestry Seeds Gene Bank	TF / B6007	Piloting community - centered approach on dryland agroforestry and landscape restoration	Post	Request for Bids	Open - National	Single Stage - One Envelope		282,987.00	0.00	Pending Implementation				2022-02-15			2022-02-28					2022-03-22					2022-04-22								
RESILAND/SEEDSBANK/G-IT-RFQ-04-2022/LOTS / IT Equipment for the Schuchinsk Forestry Seeds Gene Bank	TF / B6007	Piloting community - centered approach on dryland agroforestry and landscape restoration	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,443.08	0.00	Pending Implementation							2022-02-28										2022-05-11								
RESILAND/SEEDSBANK/G-RFQ-03-2022/1LOTS / Furniture for the Schuchinsk Forestry Seeds Gene Bank	TF / B6007	Piloting community - centered approach on dryland agroforestry and landscape restoration	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,506.72	0.00	Pending Implementation							2022-02-28										2022-05-11								

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion												
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual									
KZRESILAND/KAZALINSK NURSERY/CQS-04-2022 / Survey-Design for Kazalinsk Nursery	TF / B6007	Capacity building of the Forestry and Wildlife Committee (FWC) for integrated landscape management	Post	Consultant Qualification Selection	Open - National		63,615.28	0.00	Pending Implementation	2021-12-30																											
KZRESILAND/KYZYLORDA FOREST/CQS-01-2022 / Survey-Design for Kyzylorda Forestation	TF / B6007	Capacity building of the Forestry and Wildlife Committee (FWC) for integrated landscape management	Post	Consultant Qualification Selection	Open - National		41,338.45	0.00	Pending Implementation	2021-12-30																											
KZRESILAND/3MODELS-KYZYLORDA/CQS-02-2021 / Survey-Design for 3 Models in Kyzylorda	TF / B6007	Capacity building of the Forestry and Wildlife Committee (FWC) for integrated landscape management	Post	Consultant Qualification Selection	Open - National		26,870.00	0.00	Pending Implementation	2021-12-30																											
KZRESILAND/ZHAMBYL-6-PILOTS/CQS-03-2022 / Survey-Design for Agro-Forestry Piloting in 6 Zhambyl Farms	TF / B6007	Capacity building of the Forestry and Wildlife Committee (FWC) for integrated landscape management	Post	Consultant Qualification Selection	Open - National		29,167.00	0.00	Pending Implementation	2021-12-30																											
KZRESILAND/FORESTINVENTORY(CS-DC-01-2022 / Inventory of Undocumented Forests and Development of the Forest Management Plans	TF / B6007	Piloting community - centered approach on dryland agroforestry and landscape restoration	Post	Consultant Qualification Selection	Open - National		270,000.00	0.00	Pending Implementation	2021-12-30																											
RESILAND/DASB PLANTING/CQS-05-2022 / Survey-Design for Dry Aral Sea Bed Planting	TF / B6007	Piloting community - centered approach on dryland agroforestry and landscape restoration	Post	Consultant Qualification Selection	Open - National		163,976.00	0.00	Pending Implementation	2021-12-30																											

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KZRESILAND/PMU-FS-IC/2021-04 / PMU Fiduciary Specialist – disbursement and procurement	TF / 86007	Project coordination and monitoring	Post	Individual Consultant Selection	Direct		100,000.00	0.00	Pending Implementation	2021-11-12		2021-11-18		2021-11-22		2021-11-26		2025-09-30	
KZRESILAND/PMU-PM-IC/2021-01 / PMU Project Manager– coordination and control	TF / 86007	Project coordination and monitoring	Post	Individual Consultant Selection	Direct		130,000.00	0.00	Pending Implementation	2021-11-12		2021-11-18		2021-11-22		2021-11-26		2025-09-30	
KZRESILAND/PMU-TC-IC/2021-03 / PMU Technical Consultant – preparation of technical conditions and technical specifications	TF / 86007	Project coordination and monitoring	Post	Individual Consultant Selection	Direct		103,000.00	0.00	Pending Implementation	2021-11-12		2021-11-18		2021-11-22		2021-12-08		2025-10-12	
KZRESILAND/PMU-SEC-IC/2021-02 / PMU Social and Environmental Consultant– guidance and control over compliance with the environmental, social and labor legislation	TF / 86007	Project coordination and monitoring	Post	Individual Consultant Selection	Direct		100,000.00	0.00	Pending Implementation	2021-11-12		2021-11-18		2021-11-22		2021-11-26		2025-09-30	
KZRESILAND/PMU-AA-IC/2021-05 / PMU Administrative Assistant – organization/maintenance of office work	TF / 86007	Project coordination and monitoring	Post	Individual Consultant Selection	Direct		80,000.00	0.00	Pending Implementation	2021-11-12		2021-11-18		2021-11-22		2021-11-26		2025-09-30	
KZRESILAND/DC-IC/2021-06 / Individual consultant – Support to FWC with Forestry Legislation Drafting	TF / 86007	Capacity building of the Forestry and Wildlife Committee (FWC) for integrated landscape management	Post	Individual Consultant Selection	Direct		7,050.00	0.00	Pending Implementation	2021-11-12		2021-11-18		2021-11-22		2021-11-26		2022-11-01	