

CENTRAL SULAWESI REHABILITATION AND RECONSTRUCTION PROJECT (CSRRP)

LOAN No. IBRD Ln.8979; AIIB LN 004-IDN

Summary of Procurement Plan

Version No.: 1

Date: February 11, 2020

I. General Information

1. Project information:

- a. Country: Indonesia
- b. Recipient: Republic of Indonesia
- c. Project Name: Indonesia Disaster Resilience Initiatives Project ((IDRIP)
- d. Project Implementing Agency (PIA):
 - (i) Badan Nasional Penanggulangan Bencana (National Disaster Management Authority) (BNPB)
 - (ii) Badan Meteorologi, Klimatologi, dan Geofisika (Indonesian Agency for Meteorology, Climatology, and Geophysics) (BMKG)

2. Bank's No Objection Date of the Procurement Plan:

- a. Original : 5 March 2021
- b. Version 2 :
- c. Version 3 :

3. Date of General Procurement Notice: 23 February 2021

4. Period covered by this procurement plan: Effectiveness - Loan Closing (**31 December 2024**)

II. Types of Contract, Bank's Review Requirements and Applied Methods

A. Works, Goods and Non-Consulting Services

- 1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Ref. No.	Procurement Method	Procurement Method	Bank's Review Requirement
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1.	International Competitive Bidding (Works)	≥ \$50 million	Each contract shall be subject to Bank's prior review.
2.	National Competitive Bidding (Works)	\$200k - \$50 million	Each contract ≥ \$20 million equivalent shall be subject to Bank's prior review. All other contracts
3.	Request for Quotations for Works	< \$200k	No prior review (only post review).
4.	Direct Selection for works	Subject to conditions as per paragraph 6.8, 6.9 and 6.10 of the Procurement	≥ US\$ 10 million
5.	International Competitive Bidding (Goods)	≥ \$4 million	Each contract ≥ \$4 million equivalent shall be subject to Bank's prior review. All other contracts subject to post
6.	National Competitive Bidding (Goods)	\$100k - \$4 million	Each contract ≥ \$2 million equivalent shall be subject to Bank's prior review. All other contracts subject to post
7.	Request for Quotations for Goods	<100k	No prior review (only post review).
8.	Direct Selection for goods	Subject to conditions as per paragraph 6.8, 6.9 and 6.10 of the Procurement	≥ US\$ 2 million
9.	International Competitive Bidding (Non-Consultant Service)	≥ \$20 million	Each contract shall be subject to Bank's prior review.
10.	National Competitive Bidding (Non-Consultant Service)	\$100k - \$20 million	Each contract ≥ \$10 million equivalent shall be subject to Bank's prior review. All other contracts
11.	Request for Quotations for Non-Consulting Service	<\$100,000	No prior review (only post review).

12.	Direct Contracting for non-consulting services	Subject to conditions as per paragraph 6.8, 6.9 and 6.10 of the Procurement	≥ US\$ 5 million
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- 1. Pre-qualification:** Not applicable.
- 2. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** As specified in the Project Operations Manual (POM)
- 3. Reference to (if any) Project Operational/Procurement Manual:** Project Operations Manual of CSRRP
- 4. Any Other Special Procurement Arrangements:** -NA-
- 5. Summary of the Procurement Packages planned during the first 18 months after project effectiveness** (*including those that are subject to retroactive financing and advanced procurement*)

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost (US\$ million)	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
1.	Summary of the International Open Competitive Procurement (Goods)	9.167	1	Yes	Prior	
2.	Summary of the NCB (Goods)	3.731	3	No	Post	
2.	Summary of the NCB (Non-consulting Services)	0.371	2	No	Post	
3.	Summary of the NCB (Works)	0.694	1	No	Post	

B. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to prior review by Bank as stated in Appendix 1 to the Guidelines for Selection and Employment of Consultants:

Ref. No.	Selection Method	Selection Method Threshold	Bank's Prior Review Requirement
1.	International Open (Firms) QCBS, QBS, LCS, FBS	≥\$ 1 million	Each contract ≥ \$1,000,000 equivalent shall be subject to Bank's prior review. All other contracts subject to post review.

Ref. No.	Selection Method	Selection Method Threshold	Bank's Prior Review Requirement
2.	National Open (Firms) QCS	<\$ 1 million	Each contract \geq \$1,000,000 equivalent shall be subject to Bank's prior review. All other contracts subject to post review.
3	Direct Selection	Subject to conditions as per paragraph 7.13, 7.14 and 7.15 of the Procurement Regulations	\geq US\$ 0.5 million
4.	Individual Consultant	Competitive Selection by comparing at least three CVs	\geq US\$ 600k or as stated in the procurement plan
5.	Single Source (Firms and Individual)	Subject to conditions as per paragraph 7.39 of the Procurement Regulations	\geq US\$ 300k

2. Short list comprising entirely of national consultants: Short list of consultants for services (firms), estimated to cost less than \$ 600,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements: N/A

4. Summary of Consultancy Assignments with Selection Methods and Time Schedule during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)

1	2	3	4	5	6	7
Ref. No.	Description of Assignments	Type of Assignments	Estimated Cost (US\$ million)	Packages/Positions	Review by Bank (Prior / Post)	Comments
1	Summary of number of individual consultant contracts that will be selected through competitiv	(Time-Based)	0.17	10	Post	

1	2	3	4	5	6	7
Ref No.	Descripti on of Assignme nts	Type of Assignme nts	Estimat ed Cost (US\$ million)	Packag es/Posit ions	Revie w by Bank (Prior / Post)	Commen ts
	e selection					

PROCUREMENT PLAN Indonesia : Indonesia Disaster Resilience Initiatives Project (IDRIP)

General Information

Country: Indonesia Bank's Approval Date of the Original Procurement Plan: 2021-03-05
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-12-22
 Project ID: P170874 GPN Date: 2021-02-22
 Project Name: Indonesia Disaster Resilience Initiatives Project (IDRIP)
 Loan / Credit No: IBRD / 89800
 Executing Agency(ies) National Disaster Management Agency/Badan Nasional Penanggulangan Bencana

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CS-IC-EMS / Environmental Management Specialist	IBRD / 89800	Component 3 Project implementation support	Post	Individual Consultant Selection	Open		14,780.00	1,211.12	Completed	2021-02-21	2021-03-25	2021-03-13	2021-04-12	2021-03-16	2021-04-19	2021-03-22	2021-04-21	2022-03-17	2021-10-21
CS-INDV-FMS / Project Management specialist	IBRD / 89800	Component 3 Project implementation support	Post	Individual Consultant Selection	Open		16,780.00	4,115.08	Signed	2021-03-26	2021-03-25	2021-04-03	2021-04-12	2021-04-05	2021-04-19	2021-04-10	2021-04-21	2021-10-07	
CS-IC-FMS / Financial Management Specialist	IBRD / 89800	Component 3 Project implementation support	Post	Individual Consultant Selection	Open		14,780.00	1,211.12	Completed	2021-03-26	2021-03-25	2021-04-03	2021-04-12	2021-04-05	2021-04-19	2021-04-10	2021-04-21	2021-10-07	2021-10-21
CS-IC-PS / Procurement Specialist	IBRD / 89800	Component 3 Project implementation support	Post	Individual Consultant Selection	Open		14,780.00	3,260.91	Signed	2021-03-26	2021-03-25	2021-04-03	2021-05-06	2021-04-05	2021-05-07	2021-04-10	2021-05-10	2021-10-07	
CS-IC-MONEV / Monitoring/Evaluasi Specialist	IBRD / 89800	Component 3 Project implementation support	Post	Individual Consultant Selection	Open		14,780.00	4,034.26	Signed	2021-03-26	2021-03-25	2021-04-03	2021-04-12	2021-04-05	2021-04-19	2021-04-10	2021-04-21	2021-04-28	
ID-BNRP-226016-CS-INDV / Disaster Risk Management Specialist	IBRD / 89800	Component 3 Project implementation support	Post	Individual Consultant Selection	Open		16,780.00	1,372.61	Completed	2021-03-26	2021-03-25	2021-04-03	2021-04-12	2021-04-05	2021-04-19	2021-04-10	2021-04-21	2021-10-07	2021-10-21
ID-BNRP-226334-CS-INDV / Disaster Risk Management Specialist for Risk Analysis	IBRD / 89800	Component 3 Project implementation support	Post	Individual Consultant Selection	Open		14,780.00	4,034.26	Signed	2021-03-26	2021-03-25	2021-04-03	2021-04-12	2021-04-05	2021-04-19	2021-04-10	2021-04-21	2021-10-07	
ID-BNRP-226335-CS-INDV / Disaster Risk Management Specialist for IT	IBRD / 89800	Component 3 Project implementation support	Post	Individual Consultant Selection	Open		14,780.00	1,211.12	Signed	2021-03-26	2021-03-25	2021-04-03	2021-04-12	2021-04-05	2021-04-19	2021-04-10	2021-04-21	2021-10-07	
ID-BNRP-247753-CS-INDV / Individual Consultant for Disaster Risk Management IT Specialist (DRM 3)	IBRD / 89800	Component 3 Project implementation support	Post	Individual Consultant Selection	Open		5,990.00	3,664.42	Signed	2021-08-12	2021-09-01	2021-08-25	2021-09-20	2021-08-30	2021-09-25	2021-09-07	2021-09-28	2022-02-04	
ID-BNRP-270153-CS-INDV / Financial Management Specialist	IBRD / 89800	Component 3 Project implementation support	Post	Individual Consultant Selection	Open		14,780.00	0.00	Pending Implementation	2021-12-21		2021-12-29		2021-12-31		2022-01-05		2022-07-04	
ID-BNRP-270162-CS-INDV / Disaster Risk Management Specialist	IBRD / 89800	Component 3 Project implementation support	Post	Individual Consultant Selection	Open		16,780.00	0.00	Pending Implementation	2021-12-21		2021-12-29		2021-12-31		2022-01-05		2022-07-04	
ID-BNRP-270163-CS-INDV / Environmental Management Specialist	IBRD / 89800	Component 3 Project implementation support	Post	Individual Consultant Selection	Open		14,780.00	0.00	Pending Implementation	2021-12-21		2022-01-10		2022-01-13		2022-01-19		2022-07-18	