



Cambodia Nutrition Project (P162675)

EAST ASIA AND PACIFIC | Cambodia | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2019 | Seq No: 7 | ARCHIVED on 22-Jun-2022 | ISR52068 |

Implementing Agencies: Kingdom of Cambodia, Ministry of Health, National Committee for Sub-National Democratic Development Secretariat

Key Dates

Key Project Dates

Bank Approval Date: 04-Apr-2019

Effectiveness Date: 10-Oct-2019

Planned Mid Term Review Date: 28-Feb-2023

Actual Mid-Term Review Date:

Original Closing Date: 30-Jun-2024

Revised Closing Date: 30-Jun-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The PDO is to improve utilization and quality of priority maternal and child health and nutrition services for targeted groups in Cambodia.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1: Strengthening the delivery of priority health services:(Cost \$24.00 M)

Component 2: Stimulating demand and accountability at the community level:(Cost \$10.80 M)

Component 3: Ensuring an effective and sustainable response:(Cost \$18.20 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

This interim ISR is being filed to update the results framework after the project restructuring processed on June 8, 2022 and to provide update on the citizen engagement (CE) indicators. All other project and risk ratings remain the same as per the ISR archived on May 11, 2022.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Substantial	Moderate	Moderate
Macroeconomic	Low	Moderate	Moderate
Sector Strategies and Policies	Low	Low	Low
Technical Design of Project or Program	Substantial	Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	Substantial	Moderate	Moderate
Fiduciary	Substantial	Substantial	Substantial
Environment and Social	Low	Low	Low
Stakeholders	Low	Low	Low
Other	Low	Low	Low
Overall	Substantial	Moderate	Moderate

Results

PDO Indicators by Objectives / Outcomes

To improve utilization of priority maternal and child health and nutrition services				
► Percent of children born in the last 24 months who were put to the breast within one hour of birth (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	56.50	56.50	56.50	68.00
Date	01-Jul-2019	01-Jul-2019	01-Jul-2019	28-Jun-2024
Comments:	Current baseline derived from Cambodia Demographic and Health Survey (CDHS) 2014. Baseline data to be updated using data from the CNP impact evaluation household survey, for which data collection is ongoing and to be completed early 2022.			
► Number of children under 12 months of age in target areas receiving DPT-HepB-Hib 3 in the last calendar year (annual) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	38,500.00	41,280.00	41,280.00	46,000.00
Date	31-Dec-2018	10-Feb-2022	10-Feb-2022	31-Dec-2023
Comments:	Updated based on 2021 Health Achievement Report (HAR) of the National Health Congress (NHC) 2022. The indicator has already surpassed the project end target and will thus be restructured to include a revised end target.			



To improve quality of priority maternal and child health and nutrition services				
▶ Percent of children 6-23 months of age in target provinces who receive foods from 4 or more food groups, by gender (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	40.00	40.00	50.00
Date	31-Dec-2018	31-Dec-2018	31-Dec-2018	31-Dec-2023
Comments:	Current baseline derived from Cambodia Demographic and Health Survey (CDHS) 2014. Baseline data to be updated using data from the CNP impact evaluation household survey, for which data collection is ongoing and to be completed early 2022.			
☐ Female (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	40.00	40.00	50.00
Date	01-Feb-2019	31-Dec-2018	31-Dec-2018	30-Jun-2024
☐ Males (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	40.00	40.00	50.00
Date	26-Feb-2019	31-Dec-2018	31-Dec-2018	30-Jun-2024
▶ Percent of pregnant women in target areas receiving micronutrient supplementation in accordance with national guidelines (annual) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	80.20	83.15	83.15	90.00
Date	31-Dec-2018	10-Feb-2022	10-Feb-2022	31-Dec-2023
▶ Number of health facilities in target areas scoring over 60 percent on their Maternal and Child Health and Nutrition Scorecards (annual) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	31.63	31.63	90.00
Date	01-Feb-2019	10-Feb-2022	10-Feb-2022	31-Dec-2023
Comments:	The first quality assessment using the MCHN-S conducted in January 2021 by certified operational district assessors in six CNP provinces which aligned with the CNP impact evaluation samples (excluded Preah Vihear province).			
▶ Number of commune/sangkats in target areas receiving Commune/Sangkat Service Delivery Grants (C/S-SDGs) for women and children (annual) (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	8.00	8.00	380.00
Date	31-Dec-2018	07-Dec-2021	07-Dec-2021	30-Jun-2026
Comments:	First CS-SDG assessments conducted in October-November 2021.			

Intermediate Results Indicators by Components

Component 1: Strengthening the Delivery of Priority Health Services				
▶ People who have received essential health, nutrition, and population (HNP) services (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	442,395.00	442,395.00	1,060,000.00
Date	31-Dec-2018	10-Feb-2022	10-Feb-2022	31-Dec-2023
Comments:	It is the cumulative number of the 3 sub-indicators below from 2020. In year 1, basic nutrition services limited only to receipt of Vitamin A, excluding number of mother of children aged 0-2 years old attending the Commune Program for Women and Children (CPWC) events, as the CPWC activities has not yet been rolled out. <i>It should be noted that this indicator already surpassed the target set of 422,500.00 in 2021 and will be revised during the CNP restructuring. In addition, the previous value (451,654.00, dated 31-Dec-2020) has included the data for 2019 and this needs to be corrected to 227,030.00 only to account for 2020. In this regard, the previous value for sub-indicators, 'Number of children immunized (Number, Corporate Breakdown)', needs to be corrected to 45,307.00 (dated 31-Dec-2020); 'Number of deliveries attended by skilled health personnel (Number, Corporate Breakdown)' to 39,960.00 (dated 31-Dec-2020); and 'Number of women and children who have received basic nutrition services (Number, Corporate Breakdown)' to 141,763.00 (dated 31-Dec-2020).</i>			
□ Number of children immunized (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	86,587.00	86,587.00	200,000.00
Date	31-Dec-2018	10-Feb-2022	10-Feb-2022	28-Jun-2024
□ Number of deliveries attended by skilled health personnel (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	80,455.00	80,455.00	160,000.00
Date	31-Dec-2018	10-Feb-2022	10-Feb-2022	31-Dec-2023
□ Number of women and children who have received basic nutrition services (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	275,353.00	275,353.00	700,000.00



Date	31-Dec-2018	10-Feb-2022	10-Feb-2022	31-Dec-2023
▶ Number of coaching sessions conducted in target areas with participation of NMCHC (cumulative) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	31-Dec-2018	07-Dec-2021	07-Dec-2021	31-Dec-2023
Comments:	Coaching will accompany MCHN-S rollout which is expected to begin in 2022.			
▶ Average health center staff score (%) on GMP vignette in target areas (annual) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	61.60	61.60	65.00
Date	31-Dec-2018	10-Feb-2022	10-Feb-2022	31-Dec-2023
Comments:	This is the 3rd vignette on growth monitoring and promotion (GMP) which is a component of the MCHN-S rollout in January 2022.			
▶ Number of integrated outreach sessions in target areas supported by the project (cumulative) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5,000.00
Date	31-Dec-2018	07-Dec-2021	07-Dec-2021	31-Dec-2023
Comments:	Delivery of integrated outreach will be monitored as part of MCHN-S and has been delayed due to COVID-19.			
▶ Percent of children 12-23 months in target areas fully immunized (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	63.04	63.04	63.04	75.00
Date	20-Aug-2014	01-Jul-2019	01-Jul-2019	28-Jun-2024
Comments:	Current baseline derived from Cambodia Demographic and Health Survey (CDHS) 2014. Baseline data to be updated using data from the CNP impact evaluation household survey, for which data collection is ongoing and to be completed in 2022.			
□ Bottom 40% of households (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	56.30	56.30	56.30	68.00
Date	30-Jun-2014	01-Jul-2019	01-Jul-2019	30-Jun-2024



□ Upper 60% of households (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	77.80	77.80	77.80	85.00
Date	30-Jun-2014	01-Jul-2019	01-Jul-2019	30-Jun-2024
▶ Utilization of outpatient HEF services in target areas in the last calendar year (annual) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	232,872.00	0.00	0.00	256,000.00
Date	31-Dec-2018	07-Dec-2021	07-Dec-2021	31-Dec-2023
Comments:	Since the CNP only supports children aged under two years old of informal workers, thus this target will be revised as part of project restructuring.			

Component 2. Stimulating Demand and Accountability at the Community Level				
▶ Number of citizens in target areas providing feedback on commune services for women and children (cumulative) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20,000.00
Date	31-Dec-2018	07-Dec-2021	07-Dec-2021	30-Jun-2026
Comments:	The COVID-19 community transmission delayed the rollout of project's activities at the community level thus no numeric values of the feedbacks have yet to be reported. However, the National Committee for Sub-National Democratic Development Secretariat (NCDDS) has developed the citizen feedback report template, the leaflet for grievance redress mechanism (electronic copy has already been distributed to key actors at sub-national administration level) and trained 182 commune/sangkat (C/S) citizen engagement focal points (the focal points of the Commune Committee for Women and Children/CCWC-FP) to collect, report and follow up on the citizen feedbacks. As the template and leaflets were distributed in late May 2022 and communities currently being informed about the mechanism, it is expected that the next ISR for the upcoming six-month period will be able to capture and report on this indicator.			
▶ Number of communes in target areas have addressed or responded to the beneficiaries' feedback (annual) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	312.00
Date	31-Dec-2018	07-Dec-2021	07-Dec-2021	30-Jun-2026
Comments:	The C/S-SDG training which has been provided to 29 district/municipal administrations and 182 C/S key actors includes guidance to collect beneficiary feedback and address this through the Commune Investment Program (CIP) development process. This process happens on an annual basis and was prepared for this year prior to the rollout of the C/S-SDG and associated beneficiary feedback mechanisms. Thus, the current year's CIP will not capture beneficiary feedback. The collected beneficiary feedbacks will be incorporated in the 2023 Commune Investment Program (a C/S 3-years rolling program) by the end of 2022. Thus the ISR covering the first months of 2023 will be able to capture the number of communes incorporating citizen feedback.			



▶ Number of C/S have incorporating CPWC package activities in Commune/Sangkat Investment Plan (CIP) (annual) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	312.00
Date	30-Dec-2021	--	30-Dec-2021	30-Jun-2026
▶ Number of villages in target areas with VHSGs recruited according to updated guidelines (cumulative) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,103.00
Date	31-Dec-2018	07-Dec-2021	07-Dec-2021	30-Jun-2026
Comments:	Rollout of project activities delayed due to COVID-19.			
▶ Number of VHSGs in target areas receiving incentives from the project to implement the project activities (Number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4,206.00
Date	31-Dec-2018	07-Dec-2021	07-Dec-2021	30-Jun-2026
Comments:	Rollout of project activities delayed due to COVID-19.			
☐ Number of female VHSGs in target areas receiving incentive from the project to implement the project activities (cumulative) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,785.00
Date	31-Dec-2018	07-Dec-2021	07-Dec-2021	30-Jun-2026
▶ Number of community health and nutrition events for women and children under 2 convened in target areas (cumulative) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20,496.00
Date	31-Dec-2018	07-Dec-2021	07-Dec-2021	30-Jun-2026
Comments:	Rollout of project activities delayed due to COVID-19.			
▶ Number of mothers/caregivers of children age 0-2 years participating in any CPWC event in the last calendar year (annual) (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25,236.00
Date	31-Dec-2018	07-Dec-2021	07-Dec-2021	30-Jun-2026
Comments:	Rollout of project activities delayed due to COVID-19.			
► Percent of commune/sangkats in target areas receiving C/S-SDG payment within specified timelines (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	8.00	8.00	75.00
Date	31-Dec-2018	07-Dec-2021	07-Dec-2021	30-Jun-2026
Comments:	First CS-SDG payments made in October-November 2021.			

Component 3. Ensuring an Effective and Sustainable Response				
► Number of public health providers trained in MIYCN package (cumulative) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	250.00
Date	31-Dec-2018	07-Dec-2021	07-Dec-2021	31-Dec-2023
Comments:	Rollout of project activities delayed due to COVID-19.			
<input type="checkbox"/> Of which female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	145.00
Date	31-Dec-2018	07-Dec-2021	07-Dec-2021	31-Dec-2023
► Percent of health facilities receiving MCHN scorecard SDG payment within specified timelines (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	31-Dec-2018	07-Dec-2021	07-Dec-2021	31-Dec-2023
Comments:	Rollout of project activities delayed due to COVID-19.			

Performance-Based Conditions



►PBC 1 DLI A: Subnational capacity building and rollout of C/S-SDG system (Text, Output, 700,000.00, 42.86%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 4: October 1, 2022-September 30, 2023
Value	C/S-SDG system and training package not designed	Year 0: 1. C/S-SDG checklists and readiness guidelines distributed to all C/S and D/K in target provinces - achieved, 50,000 disbursed. 2. NCDDS is adequately staffed to carry out C/S-SDG implementation according to mutually agreed staffing plan - achieved, 200,000 disbursed. 3. Plans for subnational capacity building and monitoring for C/S-SDG approved - achieved, 50,000 disbursed.	Year 0: 1. C/S-SDG checklists and readiness guidelines distributed to all C/S and D/K in target provinces - achieved, 50,000 disbursed. 2. NCDDS is adequately staffed to carry out C/S-SDG implementation according to mutually agreed staffing plan - achieved, 200,000 disbursed. 3. Plans for subnational capacity building and monitoring for C/S-SDG approved - achieved, 50,000 disbursed.	1. Training on C/S-SDG processes rolled out as per year 3 plan
Date	--	01-Jul-2020	01-Jul-2020	--

►PBC 2 DLI B: Sustained timeliness of C/S-SDG payments and fiduciary oversight (Text, Output, 500,000.00, 20.00%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 4: October 1, 2022-September 30, 2023
Value	Capacity building and training not occurring	Year 0: 1. Plans for sub-national capacity building and monitoring of financial management (FM) are approved - achieved, 50,000 disbursed. 2. NCDDS FM team receives training in its standard operating procedures and World Bank's Procurement Regulations - achieved, 50,000 disbursed.	Year 0: 1. Plans for sub-national capacity building and monitoring of financial management (FM) are approved - achieved, 50,000 disbursed. 2. NCDDS FM team receives training in its standard operating procedures and World Bank's Procurement Regulations - achieved, 50,000 disbursed.	1. At least 85% of C/S-SDG payments are made within the prescribed time 2. Activities as per the year 4 FM capacity building and monitoring plan have been completed for C/S-SDG FM readiness and roll out
Date	--	01-Jul-2020	01-Jul-2020	--



►PBC 3 DLI C: C/S-SDG assessment and coaching in accordance with guidelines (Text, Output, 450,000.00, 11.11%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 4: October 1, 2022-September 30, 2023
Value	C/S SDG System not established and no assessments conducted	Year 0: 1.Implementation guideline detailing C/S-SDG fund flow, rollout, process, and oversight arrangements is finalized and distributed among C/S, district, provincial, and central authorities - achieved, 50,000 disbursed.	Year 0: 1.Implementation guideline detailing C/S-SDG fund flow, rollout, process, and oversight arrangements is finalized and distributed among C/S, district, provincial, and central authorities - achieved, 50,000 disbursed.	1. At least 90% of target C/S receive timely C/S-SDG assessment 2. Actions taken as per C/S-SDG Operational Manual to address discrepancies in ex-ante and ex-post verification scores
Date	--	01-Jul-2020	01-Jul-2020	--

►PBC 4 DLI D: Ongoing readiness and quality of priority nutrition services (Text, Output, 950,000.00, 15.79%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 4: October 1, 2022-September 30, 2023
Value	Incomplete complement of qualified personnel to carry out project functions; comprehensive package of nutrition interventions not defined; and supervision, training and coaching plans for comprehensive nutrition intervention not yet agreed	Year 0: 1. Comprehensive package of nutrition interventions defined – achieved, \$50,000 paid after verification 2. Supervision, training, and coaching plans for comprehensive nutrition interventions is agreed and budgeted – achieved, \$50,000 disbursed.	Year 0: 1. Comprehensive package of nutrition interventions defined – achieved, \$50,000 paid after verification 2. Supervision, training, and coaching plans for comprehensive nutrition interventions is agreed and budgeted – achieved, \$50,000 disbursed.	1. The National Nutrition Program of MOH is adequately staffed
Date	--	18-Mar-2021	18-Mar-2021	--

►PBC 5 DLI E. Delivery of an integrated outreach package including priority MCHN services (Text, Outcome, 600,000.00, 20.00%)



	Baseline	Actual (Previous)	Actual (Current)	Year 4: October 1, 2022-September 30, 2023
Value	An integrated outreach package, including priority MCHN services not being delivered	Year 0: 1. Guidelines specifying integrated outreach package including minimum MCHN activities, frequency, and monitoring protocol for central and OD levels is adopted (the Guidelines)- achieved, 70,000 disbursed. 2. Procurement for the integrated outreach portable kits initiated - achieved, 50,000 disbursed.	Year 0: 1. Guidelines specifying integrated outreach package including minimum MCHN activities, frequency, and monitoring protocol for central and OD levels is adopted (the Guidelines)- achieved, 70,000 disbursed. 2. Procurement for the integrated outreach portable kits initiated - achieved, 50,000 disbursed.	1. ODs in target provinces with health centers conducting integrated outreach according to the Guideline
Date	--	01-Jul-2020	01-Jul-2020	--

► PBC 6 DLI F. Comprehensive coaching conducted for MCHN Scorecard (Text, Output, 750,000.00, 20.00%)

	Baseline	Actual (Previous)	Actual (Current)	Year 4: October 1, 2022-September 30, 2023
Value	An integrated outreach package, including priority MCHN services not being delivered	Year 0: 1. MCHN scorecard developed based on the criteria set out in the Verification Protocol – achieved, 50,000 disbursed. 2. MCHN vignettes finalized based on criteria set out in the Verification Protocol – achieved, 50,000 disbursed. 3. Annual plan for MCHN coaching developed, agreed, and budgeted – achieved, 50,000 disbursed. Year 1: 1. Comprehensive package of MCHN scorecard coaching modules developed and approved – achieved, 100,000 disbursed.	Year 0: 1. MCHN scorecard developed based on the criteria set out in the Verification Protocol – achieved, 50,000 disbursed. 2. MCHN vignettes finalized based on criteria set out in the Verification Protocol – achieved, 50,000 disbursed. 3. Annual plan for MCHN coaching developed, agreed, and budgeted – achieved, 50,000 disbursed. Year 1: 1. Comprehensive package of MCHN scorecard coaching modules developed and approved – achieved, 100,000 disbursed.	1. MCHN scorecard coaching conducted according to year 4 plan
Date	--	07-Dec-2021	07-Dec-2021	--



►PBC 7 DLI G. Communication materials, training, and supervision delivered for VHSGs and HEF Promotion (Text, Output, 900,000.00, 22.22%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 4: October 1, 2022-September 30, 2023
Value	Communications materials, training and supervision currently not being delivered for VHSGs and HEF Promotion	Year 0: 1. SBCC implementation plan and list/package of materials developed for VHSG, NMCHC, NNP, and HEF promotion is approved by Project director – achieved, \$50,000 disbursed. 2. Capacity building and supervision plans for NCHP’s support to HEF promotion and support to CPWC (Capacity Building and Supervision Plans) aligned with C/S-SDG rollout is agreed and budgeted – achieved, \$50,000 disbursed.	Year 0: 1. SBCC implementation plan and list/package of materials developed for VHSG, NMCHC, NNP, and HEF promotion is approved by Project director – achieved, \$50,000 disbursed. 2. Capacity building and supervision plans for NCHP’s support to HEF promotion and support to CPWC (Capacity Building and Supervision Plans) aligned with C/S-SDG rollout is agreed and budgeted – achieved, \$50,000 disbursed.	1.NCHP undertakes supervision of community level activities and any remaining training programs defined for year 4 in the Capacity Building and Supervision plan 2.SBCC implementation plan for year 4 is completed
Date	--	18-Mar-2021	18-Mar-2021	--

►PBC 8 DLI H. Sustainable institutional arrangements for HEF and SDG payment and certification (Text, Output, 1,300,000.00, 11.54%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 4: October 1, 2022-September 30, 2023
Value	No sustainable institutional arrangements for HEF and SDG payment and certification	Year 0: 1. PMRS updated to incorporate the expanded HEF package under Part 1.2 – achieved, 100,000 disbursed. 2. Training to implement MOH guidelines on HEF expansion is completed for all target provinces – achieved, 50,000 disbursed.	Year 0: 1. PMRS updated to incorporate the expanded HEF package under Part 1.2 – achieved, 100,000 disbursed. 2. Training to implement MOH guidelines on HEF expansion is completed for all target provinces – achieved, 50,000 disbursed.	1.Timely certification of MCHN Scorecard scores as per MOH’s relevant guideline
Date	--	18-Mar-2021	18-Mar-2021	--



►PBC 9 DLI I. MCHN service quality monitoring enhanced and mainstreamed in the MOH (Text, Output, 900,000.00, 16.67%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 4: October 1, 2022-September 30, 2023
Value	No enhanced service quality monitoring and not mainstreamed in MOH	Year 0: 1.MCHN scorecard manual and guideline finalized - achieved, 50,000 disbursed. 2. MCHN scorecard guidance integrated into SDG annual instruction for implementation - achieved, 50,000 disbursed. 3.Protocol for reviewing MCNH scorecard developed and templates for quarterly and annual MCHN scorecard reports produced - achieved, 50,000 disbursed.	Year 0: 1.MCHN scorecard manual and guideline finalized - achieved, 50,000 disbursed. 2. MCHN scorecard guidance integrated into SDG annual instruction for implementation - achieved, 50,000 disbursed. 3.Protocol for reviewing MCNH scorecard developed and templates for quarterly and annual MCHN scorecard reports produced - achieved, 50,000 disbursed.	1.MCHN scorecard implemented in new provinces and health facilities as per mid-term review agreements for year 4. 2.Quarterly joint review (QAO + NMCHC) of MCHN scores and production of quarterly and annual reports
Date	--	01-Jul-2020	01-Jul-2020	--

►PBC 10 DLI J. Timeliness of MCHN-SDG and HEF payments ensured and continued FM capacity building for health centers (Text, Output, 900,000.00, 11.11%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 4: October 1, 2022-September 30, 2023
Value	MCHN-SDG and HEF payments are not timely, and FM capacity building for health centers is not continuous	Year 0: 1. Financial procedure guidelines and standards for HEF and SDG expansion finalized and distributed to OD, PHD, and MOH central staff – achieved, 100,000 disbursed 2. Sub-national FM capacity building plan approved by MOH – achieved, 50,000 disbursed.	Year 0: 1. Financial procedure guidelines and standards for HEF and SDG expansion finalized and distributed to OD, PHD, and MOH central staff – achieved, 100,000 disbursed 2. Sub-national FM capacity building plan approved by MOH – achieved, 50,000 disbursed.	1. At least 85% of MCHN-SDG and HEF payment are made within the prescribed time 2. Activities as per the FM capacity building plan have been completed for year 4
Date	--	07-Dec-2021	07-Dec-2021	--



►PBC 11 DLI K. Regularity of MCHN data availability enhanced (Text, Output, 300,000.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 4: October 1, 2022-September 30, 2023
Value	MCHN data is not regularly available	Year 0: Targets not achieved yet.	Year 0: Targets not achieved yet.	1. Timely production of monthly, semi-annual and annual MCHN and HEF utilization reports in year 4
Date	--	08-Oct-2020	08-Oct-2020	--

Data on Financial Performance

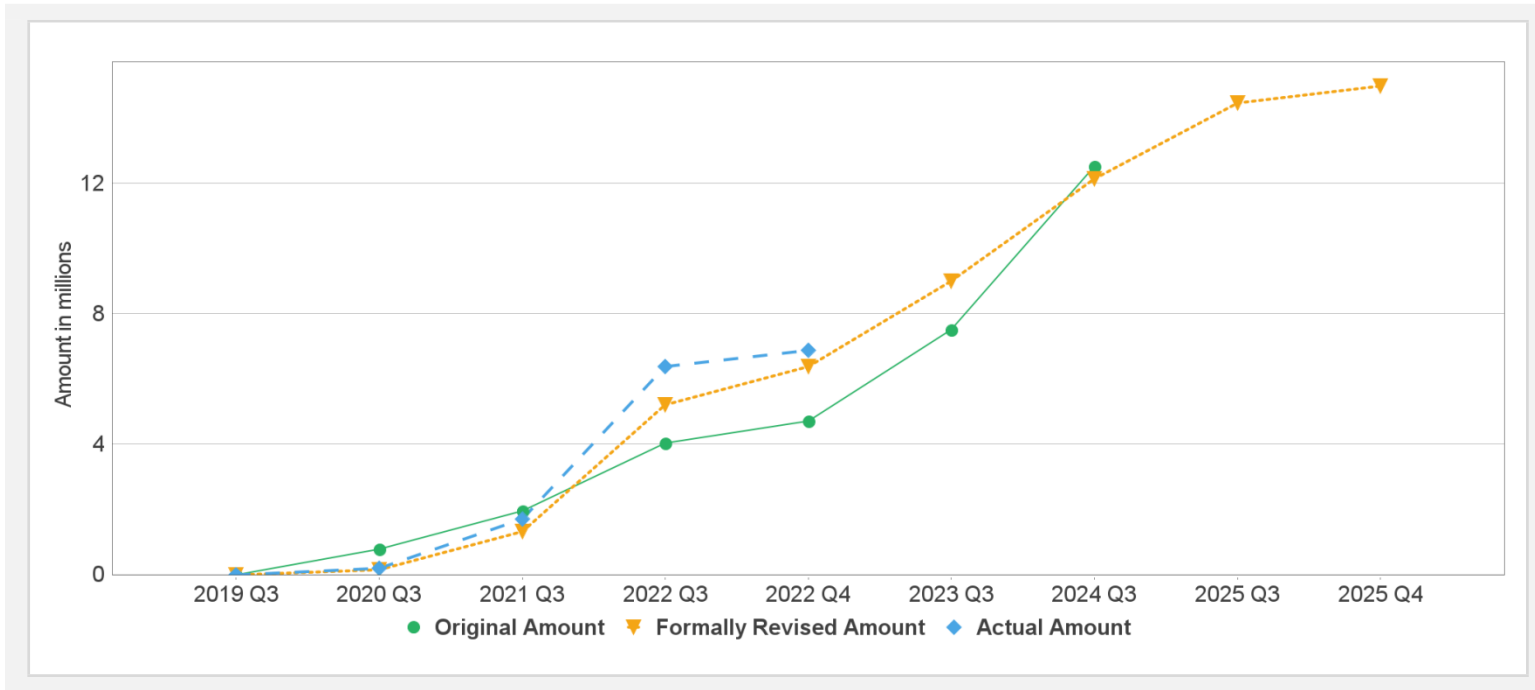
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P162675	IDA-63940	Effective	USD	15.00	15.00	0.00	2.28	12.38	16%
P162675	TF-A9830	Effective	USD	10.00	10.00	0.00	0.98	9.02	9.8%
P162675	TF-A9833	Effective	USD	5.00	5.00	0.00	1.45	3.55	29%
P162675	TF-A9902	Effective	USD	2.00	2.00	0.00	0.74	1.26	37%
P162675	TF-B0827	Effective	USD	2.00	2.00	0.00	1.44	0.56	72%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P162675	IDA-63940	Effective	04-Apr-2019	22-Aug-2019	10-Oct-2019	30-Jun-2024	30-Jun-2024
P162675	TF-A9830	Effective	04-Apr-2019	22-Aug-2019	10-Oct-2019	31-Dec-2021	30-Nov-2023
P162675	TF-A9833	Effective	04-Apr-2019	22-Aug-2019	10-Oct-2019	30-Jun-2023	30-Jun-2023
P162675	TF-A9902	Effective	04-Apr-2019	22-Aug-2019	10-Oct-2019	30-Jun-2021	30-Jun-2022
P162675	TF-B0827	Effective	03-Jul-2019	22-Aug-2019	10-Oct-2019	30-Jun-2024	30-Jun-2024

Cumulative Disbursements



Restructuring History

Level 2 Approved on 30-Jun-2021 ,Level 2 Approved on 15-Dec-2021

Related Project(s)

There are no related projects.