PROCUREMENT PLAN

Project information: Zambia: Mining and Environment remediation and improvement Project [P154683]

Project Implementation agency: Ministry of Mines and Mineral Development

Date of the Procurement Plan: February 14, 2017

Period covered by this Procurement Plan: [December 1, 2015- July 30, 2017]

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. – Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables – *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

For Goods is applicable for those contracts identified in the Procurement Plan tables];

For Works is applicable for those contracts identified in the Procurement Plan tables]

Other Relevant Procurement Information: Not applicable

PROCUREMENT
PLAN
Zambia : Zambia - Mining and Environmental Remediation and Improvement Project
General Information
Country: Zambia Sank's Approval Date of the Original Procurement Plan: 20

Zambia

Bank's Approval Date of the Original Procurement Plan: 2017-04-19

Project ID: P154683 Revised Plan Date(s): (comma delineated, leave blank if non 2022-02-23

Project Name: Zambia - Mining and Environmental Remediation and Improvement Project

Loan / Credit No: IDA / 09880, IDA / 59370

Executing Agency(les Kabwe Municipal Council

WORKS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Amount	Actual Amount	Process Status	Draft Pre-qu Docum		Prequali Evaluatio		Docu	Bidding ment /		ocurement Invitation	Bidding Do	cuments as ued	Proposal Su Opening	ubmission / / Minutes	and Recom	nmendation	Signed (Contract	Con Comp
									,, .	(US\$)	(US\$)		Planned	Actual	Planned	Actual	Justif Planned	Actual	Planned	Actual	Planned	Actual			for A Planned	Actual Actual	Planned	Actual	Planned
ZM-KMC-96066-CW-RFQ / Office Rehabilitation - Kabwe	IDA / 59370	Enhancing Institutional capacity to strengthen environmental governance and compliance	Post	Request for Quotations	Limited	Single Stage – One Envelope				44,000.00	29,181.03	Completed							2018-08-06	2018-08-01							2018-10-01	2018-10-03	2019-03- 30
ZM-KMC-141678-CW-RFB / Provision of water supply (Borehole drilling and installation in school and selected communities)	IDA / 59370	Reducing environmental health risks through localized interventions	Post	Request for Bids	Open - National	Single Stage – One Envelope				200,000.00	188,020.00	Signed					2020-03-31	2019-12-13	2020-04-05				2020-05-17	2019-12-04	2020-06-16	2019-12-13	2020-07-21	2020-01-20	2021-01- 17
ZM-KMC-141829-CW-RFQ / Rehabilitation of health facilities	IDA / 59370	Reducing environmental health risks through localized interventions	Post	Request for Quotations	Open - National	Single Stage - One Envelope				50,000.00	0.00	Canceled							2020-03-04								2020-04-29		2020-10- 26
ZM-KMC-145021-CW-RFQ / In-situ Dust Suppression in Schools in Hotpots Area	IDA / 59370	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope				100,000.00	0.00	Canceled							2020-01-10								2020-03-06		2020-09- 02
ZM-KMC-145026-CW-RFQ / Construction of A Wall Fence and drainage At Mine Primary School	IDA / 59370	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope				40,000.00	31,156.20	Completed							2019-11-16	2019-11-11							2020-01-11	2019-12-17	2020-07- 09
ZM-KMC-178992-CW-RFQ / In-situ remediation for 200 household in Kasanda	IDA / 59370	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope				100,000.00	0.00	Canceled							2020-07-05								2020-08-30		2021-02- 26
ZM-KMC-184763-CW-RFQ / Voluntary In-situ Remediation for 20 Households in Kasanda	IDA / 59370	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope				25,000.00	0.00	Canceled							2020-08-22								2020-10-17		2021-04- 15
ZM-KMC-141665-CW-RFB / Construction of engineered landfill and installation of weigh bridge, material recovery facility,HAZ mat cells	IDA / 59370	Reducing environmental health risks through localized interventions	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,000,000.00	0.00	Canceled					2021-10-29		2021-11-03				2021-12-15		2022-01-14		2022-02-18		2022-08- 17
ZM-KMC-211914-CW-RFB / Siting and drilling of boreholes complete with installation of solar system	IDA / Q9880	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Request for Bids	Open - National	Single Stage – One Envelope				200,000.00	0.00	Canceled					2021-01-29		2021-02-03				2021-03-17		2021-04-16		2021-05-21		2021-11- 17
ZM-KMC-212951-CW-RFQ / Borehole Siting and Drilling	IDA / Q9880	Reducing environmental health risks through localized interventions	Post	Request for Quotations	Limited	Single Stage - One Envelope				30,000.00	14,707.64	Signed							2021-04-05	2021-07-21							2021-05-31	2021-09-26	2021-11- 27
ZM-KMC-212955-CW-RFB / Dredging and Construction works for concrete lining of the canal and landscaping	IDA / Q9880	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Request for Bids	Open - National	Single Stage – One Envelope				3,800,000.00	0.00	Canceled					2021-04-30	2021-05-31	2021-05-05	2021-06-03			2021-06-16		2021-07-16		2021-08-20		2022-02- 16
ZM-KMC-209474-CW-RFQ / Improvement of the Drainage System at Mine Primary School Kabwe	IDA / Q9880	Enhancing Institutional capacity to strengthen environmental governance and compliance	Post	Request for Quotations	Limited	Single Stage – One Envelope				35,000.00	0.00	Canceled							2021-04-05	2021-02-23							2021-05-31		2021-11- 27
ZM-KMC-179125-CW-RFQ / Rehabilitation of EPIC centers- Kasanda, Makululu, Katonda and Town center	IDA / 59370	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Request for Quotations	Limited	Single Stage – One Envelope				40,000.00	37,110.99	Signed							2021-05-05	2021-02-23							2021-06-30	2021-07-21	2021-12 27
ZM-KMC-144021-CW-RFQ / Voluntary In-situ House Dust suppression	IDA / 59370	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope				530,000.00	0.00	Pending Implementat ion					2021-09-30		2021-10-05				2021-11-16		2021-12-16		2022-01-20		2022-07- 19
ZM-KMC-141674-CW-RFB / In-situ remediation works in public spaces	IDA / 59370	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,200,000.00	0.00	Canceled					2021-09-30		2021-10-05				2021-11-16		2021-12-16		2022-01-20		2022-07- 19
ZM-KMC-141681-CW-RFQ / rehabilitation of council nursery infrastructure plus borehole installation	IDA / 59370	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Request for Quotations	Open - National	Single Stage – One Envelope				25,000.00	0.00	Canceled							2021-09-05								2021-10-31		2022-04 29
ZM-KMC-141673-CW-RFB / Dredging and construction works for concrete lining of the canal and landscaping	IDA / 59370	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,150,000.00	0.00	Canceled					2021-08-31	2021-08-19	2021-09-05				2021-10-17		2021-11-16		2021-12-21		2022-06 19
ZM-KMC-141831-CW-RFQ / Rehabilitation of office building	IDA / 59370	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Request for Quotations	Open - National	Single Stage - One Envelope				25,000.00	0.00	Canceled							2021-08-05								2021-09-30		2022-03 29
ZM-KMC-225825-CW-RFQ / Insitu Remediation Works at twenty households in Kasanda township Kabwe	IDA / Q9880	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Request for Quotations	Open – National	Single Stage – One Envelope				36,000.00	33,384.00	Signed							2021-03-31	2021-04-22							2021-05-26	2021-07-30	2021-11 22

ZM-KMC-250408-CW-RFB / Rehabilitation and Concrete lining of the Kabwe Main Canal and Landscaping of the Canal Corridor	A / Q9880	Enhancing Institutional capacity to strengthen environmental governance and compliance	Post	Request for Bids	Open - National	Single Stage – One Envelope			Request for Bids - Works (without prequalification) SPD	3,800,000.00	0.00	Canceled					2021-08-26	2021-08-26	2021-08-31	2021-08-31			2021-10-12		2021-11-11	20	021-12-16		2022-06- 14
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GOODS																												
Activity Reference No. / Description	Loan / Credit	Component	Review Type	Method	Market Approach	Procurement	Prequalification	Estimated	Actual Amount	Process	Draft Pre-q	ualification	Prequal	ification	Draft Docur		Specific Pr	ocurement	Bidding Do	cuments as	Proposal Su	ibmission /	Bid Evaluat		Signed C	ontract	Contract C	ompletion
Description	No.	Component	Keriew Type	metriou	market ripproach	Process	(Y/N)	Amount (US\$)	(US\$)	Status	Docui	nents Actual	Evaluatio	n Report Actual	lustifi			Invitation Actual		Jed Actual	Opening /		for A	ward	Planned			Actual
ZM-KMC-68194-GO-RFQ / Procurement of lead cure medicine	IDA / Q9880	Reducing environmental health risks through localized interventions	Post	Request for Bids	Open - National	Single Stage – One Envelope		500,000.00	0.00	Canceled	2018-07-05		2018-09-20		2018-09-20			2018-07-13			2018-11-29		2018-12-29		2019-02-02		2020-07-26	
ZM-KMC-83374-GO-RFB / Procurement of Lead Care Medicines	IDA / Q9880	Reducing environmental health risks through localized interventions	Post	Direct Selection	Direct			500,000.00	0.00	Canceled					2018-10-26		2018-10-31								2018-12-05		2019-06-03	
ZM-KMC-83376-GO-DIR / Procurement of Lead Analysers and Test Kits	IDA / Q9880	Reducing environmental health risks through localized interventions	Post	Direct Selection	Direct			350,000.00	0.00	Canceled					2018-10-26		2018-10-31	2019-01-10							2018-12-05		2019-06-03	
ZM-KMC-95948-GO-DIR / Procurement of lead care medicine	IDA / 59370	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Prior	Direct Selection	Direct			500,000.00	0.00	Canceled					2018-10-26	2019-02-04	2018-10-31	2019-02-07							2018-12-05		2019-06-03	
ZM-KMC-95947-GO-DIR / Procurement of lead Analysers and Test Kits	IDA / 59370	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Prior	Direct Selection	Direct			350,000.00	1,583,291.80	Signed					2018-10-26	2019-02-18	2018-10-31	2019-03-02							2018-12-05	2019-08-13	2019-06-03	
ZM-KMC-95928-GO-RFQ / Procurement of Office Equipment	IDA / 59370	Enhancing Institutional capacity to strengthen environmental governance and compliance	Post	Request for Quotations	Limited	Single Stage – One Envelope		80,000.00	12,220.83	Completed							2018-07-23	2018-07-09							2018-09-17	2018-07-17	2019-03-16	2018-07-23
ZM-KMC-95946-GO-RFQ / Procurement of IT Equipment	IDA / 59370	Enhancing Institutional capacity to strengthen environmental governance and compliance	Post	Request for Quotations	Limited	Single Stage – One Envelope		89,000.00	41,461.06	Completed							2018-07-23	2018-08-21							2018-09-17	2018-11-28	2019-03-16	2018-12-21
ZM-KMC-95945-GO-RFQ / Networking	IDA / 59370	Enhancing Institutional capacity to strengthen environmental governance and compliance	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	3,946.82	Signed							2019-01-08	2019-02-20							2019-03-05	2019-03-14	2019-09-01	
ZM-KMC-96058-GO-RFQ / Field monitoring vehicles - one	IDA / 59370	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		60,000.00	38,948.01	Completed							2018-07-23	2018-07-09							2018-09-17	2018-07-17	2019-03-16	2018-07-23
ZM-KMC-107310-GO-DIR / Procurement of Lead Care Medicines and Supplements	IDA / 59370	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Prior	Direct Selection	Direct			2,500,000.00	2,500,000.00	Signed					2019-03-22	2019-04-09	2019-03-27	2019-04-17							2019-05-01	2019-04-11	2019-10-28	
ZM-KMC-141839-GO-RFB / procurement of nutritional supplements	IDA / 59370	Reducing environmental health risks through localized interventions	Post	Request for Bids	Open – National	Single Stage - One Envelope		200,000.00	9,970.36	Signed					2019-11-29	2020-02-26	2019-12-04	2020-02-26			2020-01-15	2020-03-24	2020-02-14	2020-04-09	2020-03-20	2020-06-18	2020-09-16	
ZM-KMC-141842-GO-DIR / Procurement of nutritional supplements (RUTF)	IDA / 59370	Reducing environmental health risks through localized interventions	Prior	Direct Selection	Direct			300,000.00	0.00	Canceled					2019-11-29	2020-04-15	2019-12-04								2020-01-08		2020-07-06	
ZM-KMC-141844-GO-RFQ / Procurement of medical equipment and supplies	IDA / 59370	Reducing environmental health risks through localized interventions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Canceled							2019-12-04								2020-01-29		2020-07-27	
ZM-KMC-141847-GO-RFQ / Procurement of two (2) XRF machines, 2 digital GPS, PPE, Plotter (including Maintenance)	IDA / 59370	Reducing environmental health risks through localized interventions	Post	Request for Quotations	Open - National	Single Stage – One Envelope		100,000.00	0.00	Canceled							2019-12-04								2020-01-29		2020-07-27	
ZM-KMC-141854-GO-RFQ / procurement of network infrastructure and installation for data management	IDA / 59370	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		25,000.00	0.00	Canceled							2020-01-04								2020-02-29		2020-08-27	
ZM-KMC-141856-GO-RFQ / Procurement of GIS	IDA / 59370	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Canceled							2020-02-04								2020-03-31		2020-09-27	
ZM-KMC-172558-GO-RFQ / Procurement of medical Equipment and supplies	IDA / 59370	Reducing environmental health risks through localized interventions	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	27,537.53	Completed							2020-05-12	2020-05-20							2020-07-07	2020-05-22	2021-01-03	2020-05-22
ZM-KMC-179146-GO-RFQ / Procurement of one motor vehicle	IDA / 59370	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope		47,000.00	44,039.17	Completed							2020-07-05	2020-07-08							2020-08-30	2020-09-30	2021-02-26	2021-08-08
ZM-KMC-179168-GO-RFQ / Procurement of power back up for 3 health facilities	IDA / 59370	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	5,537.19	Completed							2020-06-16	2020-04-14							2020-08-11	2020-05-18	2021-02-07	2020-06-19
ZM-KMC-179175-GO-RFQ / Procurement of Computers and printers for health centers	IDA / 59370	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,000.00	4,033.77	Completed							2020-07-05	2020-11-10							2020-08-30	2020-11-25	2021-02-26	2020-12-21
ZM-KMC-184843-GO-RFQ / Procurement of Furniture (for the New Office)	IDA / 59370	Reducing environmental health risks through localized interventions	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,000.00	14,125.91	Completed							2020-07-19	2019-12-05							2020-09-13	2019-12-23	2021-03-12	2020-01-20
ZM-KMC-184844-GO-RFQ / Procurement of Power Backup for the office	IDA / 59370	Reducing environmental health risks through localized interventions	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,000.00	3,587.43	Completed							2020-07-24	2019-11-15							2020-09-18	2020-01-21	2021-03-17	2020-01-31

ZM-KMC-184845-GO-RFQ / Procurement of Vehicle canopy	DA / 59370	Reducing environmental health risks through localized interventions	ost	Request for Quotations	Limited	Single Stage - One Envelope	2,500.00	1,703.05	Signed				2020-07-24	2019-10-16				2020-09-18	2019-11-06	2021-03-17
ZM-KMC-207231-GO-RFQ / procurement of laboratory commodities	DA / Q9880	Reducing environmental health risks through localized Pinterventions	ost	Request for Quotations	Limited	Single Stage - One Envelope	11,516.22	0.00	Canceled				2021-05-05					2021-06-30		2021-12-27
ZM-KMC-207224-GO-RFQ / procurement of drugs and medical supplies	DA / Q9880	Reducing environmental health risks through localized Pinterventions	ost	Request for Quotations	Limited	Single Stage - One Envelope	15,628.65	0.00	Canceled				2021-05-05					2021-06-30		2021-12-27
ZM-KMC-179159-GO-RFQ / Procurement of software and hardware to support smart care	DA / 59370	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	ost	Request for Quotations	Limited	Single Stage – One Envelope	15,000.00	0.00	Canceled				2021-09-05					2021-10-31		2022-04-29
ZM-KMC-280354-CO-RFB / Supply and Installation of Accessories for Twelve (No.12) Boreholes in selected schools located in hot spot areas in Kabwe	DA / 59370	Remediation of Contaminated Hotspots and Improvement of P Environmental Infrastructure	Post	Request for Bids	Open – National	Single Stage – One Envelope	170,000.00	0.00	Pending Implementati on			2022-02-28	2022-03-05			2022-04-16	2022-05-16	2022-06-20		2022-12-17

NON CONSULTING SE	RVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)		Process Status	Draft Pre-q Docur		Prequali Evaluatio		Draft I Docur Justifi	nent /		ocurement Invitation	Bidding Do Iss		Proposal Su Opening		and Decem	tion Report mendation ward	Signed C	Contract	Contract (Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ZM-KMC-262718-GO-RFQ / Laboratory Services to Screen for Lead	IDA / Q9880	Reducing environmental health risks through localized	Post	Direct Selection	Direct			300,000.00	0.00	Under Implementati					2021-12-12	2021-12-08	2021-12-17	2021-12-08							2022-01-21		2022-07-20	

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference		n of Interest	Short List Request fo	and Draft or Proposals		or Proposals		f Technical / Minutes		ition of Proposal	Report	Evaluation nd Draft	Signed	Contract	Contract Co	ompletion
										Planned	Actual	Planned	Actual	1 '		Planned	Actual	Planned			Actual		d Contract Actual	Planned	Actual	Planned	Actual
ZM-KMC-56403-CS-CQS / Engagement of a partner service provider for the implementation of livelihood enhancement activities for Kabwe, Kitwe, Mufulira and Chingola Districts.	IDA / Q9880	Reducing environmental health risks through localized interventions	Post	Consultant Qualification Selection	Open – National		200,000.00	199,999.97	Signed	2018-04-13	2018-05-24	2018-05-04	2018-07-24	2018-06-17	2019-01-10							2018-07-17	2019-04-26	2018-08-21	2019-07-10	2019-02-17	
ZM-KMC-96084-CS-CQS / Development of an integrated database for lead data	I IDA / 59370	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Canceled	2019-01-23	2019-01-29	2019-02-1		2019-03-29								2019-04-28		2019-06-02		2019-11-29	
ZM-KMC-38770-CS-CQS / Feasibility and detailed engineering design for In-situ remediation of hotspots in Kabwe	IDA / 59370	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Consultant Qualification Selection	Open – National		50,000.00	0.00	Canceled	2017-12-29	2018-02-07	2018-01-19	2018-07-05	2018-03-04	2019-01-10							2018-04-03		2018-05-08		2018-11-04	
ZM-KMC-10319-CS-CQS / Detailed engineering design of Kabwe Canal	IDA / Q9880	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Canceled	2017-03-31	2018-02-07	2017-04-21	2018-07-05	2017-06-04	2019-01-10							2017-07-04		2017-08-08		2018-02-04	
ZM-KMC-37559-CS-CQS / Feasibility, including waste characterization and design of Kabwe hazardous and solid waste landfill	f IDA / Q9880	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Consultant Qualification Selection	Open – International		100,000.00	0.00	Canceled	2017-12-29	2018-02-08	2018-01-19	2018-07-05	2018-03-04	2019-01-10							2018-04-03		2018-05-08		2018-11-04	-
ZM-KMC-37559-CS-CQS-2 / Feasibility,including waste characterization and design of Kabwe hazardous and solid waste land fill	/ f IDA / Q9880	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Consultant Qualification Selection	Open – National		200,000.00	248,295.42	Under Implementation	2019-02-15	2019-03-18	2019-03-08		2019-04-21	2019-04-19							2019-05-21	2019-10-08	2019-06-25		2019-12-22	
ZM-KMC-10319-CS-CQS-2 / Detailed engineering design of the Kabwe Canal and Landscapping	/ IDA / Q9880	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Consultant Qualification Selection	Open - National		200,000.00	197,268.83	Signed	2019-02-15	2019-03-21	2019-03-08		2019-04-21	2019-04-19							2019-05-21	2019-08-06	2019-06-25	2019-07-31	2019-12-22	
ZM-KMC-38770-CS-CQS-2 / Environmental assessment of the Kabwe Canal and In-situ remediation of hot spots in Kabwe		Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Consultant Qualification Selection	Open – National		100,000.00	97,026.44	Signed	2019-02-15	2019-03-26	2019-03-08		2019-04-21	2019-05-15							2019-05-21	2019-06-23	2019-06-25	2019-07-31	2019-12-22	
ZM-KMC-103628-CS-CQS / Feasibility and detailed engineering design for In-situ remediation of hotspots in Kabwe	IDA / Q9880	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Consultant Qualification Selection	Open – National		300,000.00	294,603.28	Signed	2019-03-18	2019-04-05	2019-04-08		2019-05-22	2019-04-19							2019-06-21	2019-08-08	2019-07-26	2019-11-06	2020-01-22	
ZM-KMC-119155-CS-CQS / Engagement of a partner service provider for the implementation of livelihood enhancement activities for Kabwe, Kitwe, Mufulira and Chingola Districts	IDA / Q9880	Reducing environmental health risks through localized interventions	Post	Consultant Qualification Selection	Open – National		200,000.00	0.00	Canceled	2019-06-14	2018-05-24	2019-07-05		2019-08-18	2019-01-10							2019-09-17	2019-04-25	2019-10-22		2020-04-19	
ZM-KMC-228711-CS-CQS / Consultancy Services for detailed engineering design of sanitary landfill and waste characterisation in Kabwe	IDA / Q9880	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Quality And Cost- Based Selection	Open – National		300,000.00	0.00	Canceled	2021-04-18	2021-04-20	2021-05-09	2021-04-25	2021-06-22				2021-07-20		2021-08-19		2021-09-23		2021-10-28	1	2022-10-28	

ZM-KMC-232055-CS-CQS / Consultancy services for the development of Environmental and Social Impact Assessment for the construction of an engineered Landfill in Kabwe		Enhancing Institutional capacity to strengthen environmental governance and compliance	Post	Consultant Qualification Selection	Open – National	200,000.00	0.00	Canceled	2021-05-10		2021-05-31		2021-07-14					2021-08-13	2021-09-17	2022-03-16	
ZM-KMC-253331-CS-CQS / Supervision for the construction works for the rehabilitation and concrete lining of the Kabwe main canal and landscaping of the canal corridor	IDA / 09880	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Consultant Qualification Selection	Open – National	190,000.00	0.00	Under Implementation	2021-09-29	2021-09-28	2021-10-20	2021-10-12	2021-12-03	2022-02-11				2022-01-02	2022-02-06	2022-08-05	

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	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference	Invitat Identified Cons	/Selected	Draft Ne Cont		Signed (Contract	Contract C	ompletion
- 1											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
1	ZM-KMC-100457-CS-CQS / evelopment of an integrated atabase for lead data	IDA / 59370	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Canceled	2019-03-22	2019-04-11	2019-03-27		2019-04-17		2019-05-22		2019-11-18	