



Mali Reconstruction and Economic Recovery (P144442)

AFRICA WEST | Mali | Urban, Resilience and Land Global Practice |
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 16 | ARCHIVED on 21-Dec-2021 | ISR49572 |

Implementing Agencies: Republic of Mali, Ministry of Economy and Finance

Key Dates

Key Project Dates

Bank Approval Date: 06-Dec-2013

Effectiveness Date: 19-Mar-2014

Planned Mid Term Review Date: 15-Feb-2017

Actual Mid-Term Review Date: 08-May-2017

Original Closing Date: 01-Dec-2018

Revised Closing Date: 31-Mar-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the proposed project is to rehabilitate basic infrastructure and restore productive activities of communities impacted by the crisis in Mali.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1: Rehabilitation of local public infrastructure:(Cost \$60.08 M)

Component 2: Support to productive investments:(Cost \$48.74 M)

Component 3: Community engagement and local governance:(Cost \$14.02 M)

Component 4: Project management, monitoring and evaluation:(Cost \$9.31 M)

Component 5: Contingent emergency response

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

The project has already reached its PDO with more than 1.4 million beneficiaries (95%) out of the overall 1.5 million targeted. All public infrastructure activities under the initial financing component, other than the Gao sanitation works which stands at an overall completion rate of 76%, have been completed.

Activities under the additional financing component are for the most part either completed or on track to meeting expected outcomes. All public infrastructure works for Konna have been completed and handed over with the exception of the internet component of the Konna Youth Center which stands at a completion rate of 50% but is expected to be completed before the end of 2021. While still subject to some implementation difficulties, the Gao road works project has achieved a major increase in its completion rate from 46% to 85%. Both the construction of the school and health center in Taoudenit are well under way with completion rates above 90% and will be completed by the end of 2021. While water supply



activities in Kosseye and Wabaria (Gao region) and Tombouctou (Séké) have all been completed, the Bazi Gourna water supply and the Taoudenit water transportation projects, which were respectively relaunched and added following the project extension, stand at completion rates of 52% and 6%. Both activities are intended to be completed by February 2022. Productive activities in aquaculture in Konna, Sanfatou, Agoufou and Bourem have all been completed. While productive activities in Sindiwara were either completed or close to completion (overall completion rate of 88%), all activities are currently halted due to an ongoing dispute between beneficiaries and local authorities and a breach in the protection dike wall which has led to the flooding of a section of the plain. Activities will not be able to resume within the timeframe of the project. Finally, productive activities in Taoudenit (palmerie phases 1 and 2) achieved a completion rate of 100% and 90%.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	<input type="checkbox"/> High	<input type="checkbox"/> High
Macroeconomic	--	<input type="checkbox"/> High	<input type="checkbox"/> High
Sector Strategies and Policies	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate
Technical Design of Project or Program	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate
Institutional Capacity for Implementation and Sustainability	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Fiduciary	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Environment and Social	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Stakeholders	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Other	--	--	--
Overall	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate

Results

PDO Indicators by Objectives / Outcomes

Rehabilitate basic infrastructure				
▶ Local infrastructure rehabilitated under the project functioning one year post rehabilitation (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	89.00	91.00	90.00
Date	20-Nov-2013	16-Nov-2020	07-Dec-2021	31-Mar-2022
▶ People benefitting from rehabilitated local infrastructure (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,371,981.00	1,389,981.00	1,429,347.00
Date	20-Nov-2013	16-Nov-2020	07-Dec-2021	31-Mar-2022
Comments:	Due to delays caused by the political situation and impacts of COIVD-19, the end of project achievement may be about 36% less than anticipated as reported by the project.			
► Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,425,182.00	1,444,852.00	1,516,534.00
Date	20-Nov-2013	16-Nov-2020	16-Nov-2020	31-Mar-2022
Comments:	Due to delays caused by the political situation and impacts of COIVD-19, the number of beneficiaries at the end of the project may be about 36% less than anticipated as reported by the project.			
<input type="checkbox"/> Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	53.36	53.36	51.00

Restore productive activities of communities				
► Productive assets rehabilitated under the project utilized for economic activities one year post rehabilitation (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	91.00	95.00
Date	20-Nov-2013	16-Nov-2020	07-Dec-2021	31-Mar-2022
Comments:	Previous value of 100% has been corrected to 91%.			
► People benefitting from rehabilitated productive assets (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	53,201.00	54,871.00	87,187.00
Date	20-Nov-2013	16-Nov-2020	07-Dec-2021	31-Mar-2022
Comments:	Due to delays caused by the political situation and impacts of COIVD-19, the end of the project achievement may be about 36% less than anticipated as reported by the project.			

Intermediate Results Indicators by Components



Component 1: Rehabilitation of local public infrastructure

▶ 1.1 Classrooms rehabilitated and functional as a result of project intervention (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,572.00	1,575.00	1,641.00
Date	20-Nov-2013	16-Nov-2020	07-Dec-2021	31-Mar-2022
Comments:	Due to delays caused by the political situation and impacts of COVID-19, the end of project achievement may be about 63 less than anticipated as reported by the project.			

▶ 1.2 Health facilities rehabilitated and functional as a result of project intervention (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	279.00	280.00	280.00
Date	20-Nov-2013	16-Nov-2020	07-Dec-2021	31-Mar-2022

▶ 1.3 Water supply systems rehabilitated and functional as a result of project intervention (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	576.00	605.00	718.00
Date	20-Nov-2013	16-Nov-2020	07-Dec-2021	31-Mar-2022
Comments:	Due to delays caused by the political situation and impacts of COVID-19, the end of project achievement may be about 63 less than anticipated as reported by the project.			

▶ 1.4.1 Transport infrastructure rehabilitated and functional as a result of the project intervention (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	78.00	26.00	28.00	17.00
Date	20-Nov-2013	16-Nov-2020	07-Dec-2021	31-Mar-2022

▶ Roads rehabilitated (Kilometers, Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	92.00	92.00	137.00
Date	20-Nov-2013	16-Nov-2020	07-Dec-2021	31-Mar-2022

□ Roads rehabilitated - rural (Kilometers, Corporate Supplement)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	78.00	78.00	137.00
► 1.5 Street lighting globes in place and in use as a result of the project intervention (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	771.00	771.00	714.00
Date	20-Nov-2013	16-Nov-2020	07-Dec-2021	31-Mar-2022
► 1.6 Temporary Jobs created (Days, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	30,283.00	30,446.00	44,035.00
Date	20-Nov-2013	16-Nov-2020	07-Dec-2021	31-Mar-2022
Comments:	Due to delays caused by the political situation and impacts of COVID-19, the end of project achievement may be about 11,128 less than anticipated as reported by the project.			
► 1.7 Local governments benefitting from rehabilitated local infrastructure (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	123.00	124.00	123.00
Date	20-Nov-2013	16-Nov-2020	07-Dec-2021	31-Mar-2022

Component 2: Support to productive investments

► 2.1. Seeds procured and distributed (Tones/year, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	688.00	688.00	625.00
Date	20-Nov-2013	16-Nov-2020	07-Dec-2021	31-Mar-2022

► 2.2. Animal feed procured and distributed (Tones/year, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4,603.00	4,603.00	4,231.00
Date	20-Nov-2013	16-Nov-2020	07-Dec-2021	31-Mar-2022

► 2.3. Micro-projects on productive assets financed (Number, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	615.00	622.00	636.00
Date	20-Nov-2013	16-Nov-2020	07-Dec-2021	31-Mar-2022
► 2.4. Micro-projects for women's organization financed (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	371.00	371.00	393.00
Date	20-Nov-2013	16-Nov-2020	07-Dec-2021	31-Mar-2022
► 2.5. Rehabilitated farm land (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,745.00	1,745.00	2,564.00
Date	20-Nov-2013	16-Nov-2020	07-Dec-2021	31-Mar-2022
► 2.6. Beneficiaries receiving emergency assistance (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	50,539.00	50,539.00	50,539.00
Date	20-Nov-2013	16-Nov-2020	07-Dec-2021	31-Mar-2022
► 2.7 Spatial multi-sectoral approach in place as a result of project intervention (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.61	1.91	2.00
Date	20-Nov-2013	16-Nov-2020	07-Dec-2021	31-Mar-2022
Comments:	Fishing port of Konna completed while the Ansongo Sindiwara irrigation schemes at 61 percent completed.			

Component 3: Community engagement and local governance

► 3.1. Participants in consultation activities during project implementation (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	320,050.00	321,079.00	296,256.00
Date	20-Nov-2013	16-Nov-2020	07-Dec-2021	31-Mar-2022



▶ 3.2. Participating LGs with revised PDSECs (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	20-Nov-2013	16-Nov-2020	07-Dec-2021	31-Mar-2022
▶ 3.3. Grievance redress mechanism are functional at the commune level (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	75.00	75.00	70.00
Date	20-Nov-2013	16-Nov-2020	07-Dec-2021	31-Mar-2022

Performance-Based Conditions

Data on Financial Performance

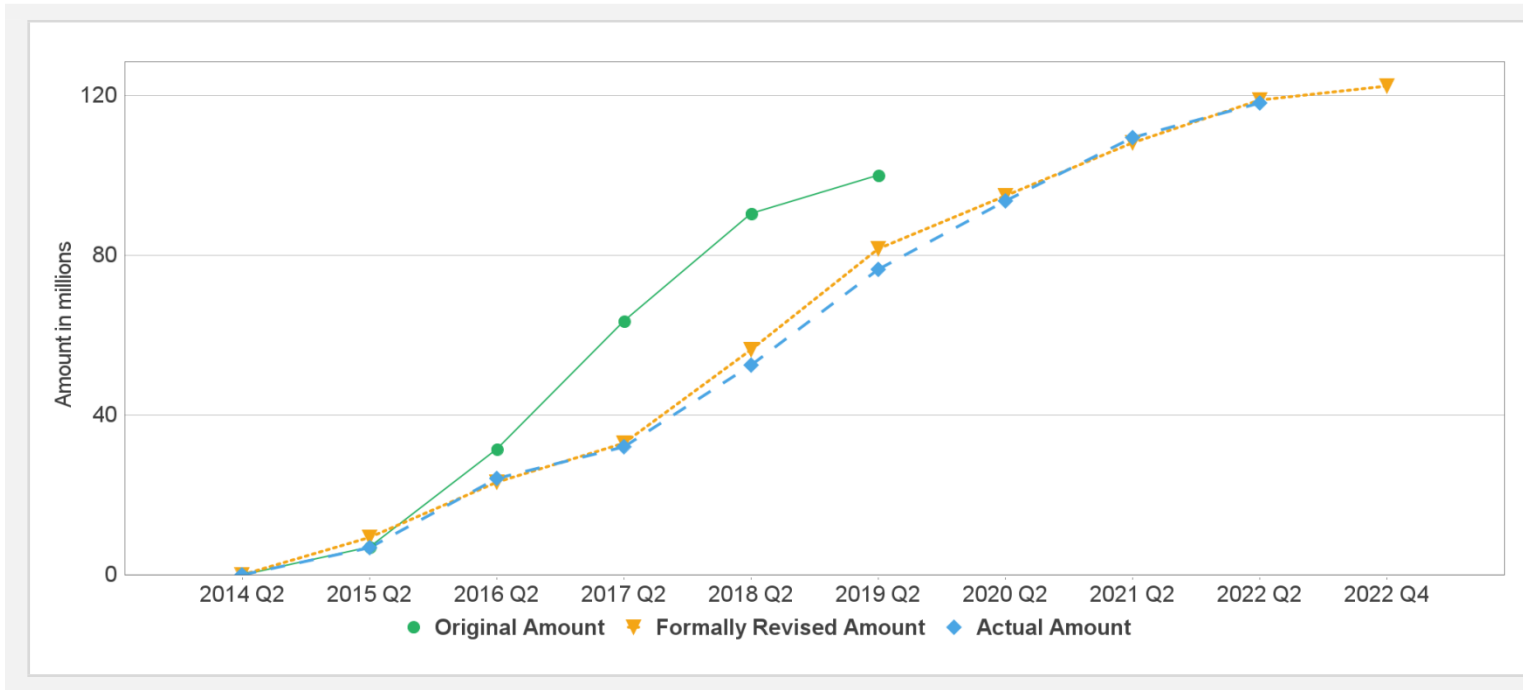
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P144442	IDA-D3730	Effective	USD	30.00	30.00	0.00	26.60	3.89	87%
P144442	IDA-H9010	Effective	USD	100.00	100.00	0.00	91.55	0.27	100%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P144442	IDA-D3730	Effective	30-Oct-2018	14-Dec-2018	30-Jan-2019	01-Dec-2020	31-Mar-2022
P144442	IDA-H9010	Effective	06-Dec-2013	23-Dec-2013	19-Mar-2014	01-Dec-2018	31-Mar-2022

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

Restructuring History

Level 2 Approved on 03-Oct-2017 ,Level 2 Approved on 24-Nov-2020 ,Level 2 Approved on 28-Jun-2021

Related Project(s)

P167396-Additional Financing - Mali Reconstruction and Economic Recovery Project