



## Enhancing Waterway Connectivity and Water Service Provision in Colombia's Plan Pazcifico (P156880)

LATIN AMERICA AND CARIBBEAN | Colombia | Transport Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 9 | ARCHIVED on 24-Jan-2022 | ISR49937 |

Implementing Agencies: FTSP, represented by its Fiduciary Agent and Trustee FIDUCIARIA LA PREVISORA, S.A. (FIDUPREVISORA), National Unit for Disaster Risk Management

**Key Dates****Key Project Dates**

Bank Approval Date: 14-Dec-2017

Effectiveness Date: 08-Nov-2019

Planned Mid Term Review Date: 15-Mar-2022

Actual Mid-Term Review Date:

Original Closing Date: 15-Dec-2023

Revised Closing Date: 15-Dec-2023

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to improve: (i) waterway transport; and (ii) coverage and quality of water supply and sanitation services, in the Participating Municipalities.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

**Components Table**

Name

Improving Waterway Transport in participating municipalities:(Cost \$23500000.00 M)  
Improving Water Supply and Sanitation Services in participating municipalities:(Cost \$14000000.00 M)  
Capacity Building and Institutional Strengthening for waterway transport operators and water supply and sanitation service providers in participating municipalities:(Cost \$2000000.00 M)  
Project Management and Environmental and Social Management:(Cost \$2400000.00 M)

**Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> High	<input type="checkbox"/> High

**Implementation Status and Key Decisions**

The implementing agency - the National Unit for Disaster Risk Management (*Unidad Nacional de Gestion de Riesgos de Desastres*, UNGRD by its Spanish acronym) - is now fully staffed and has made steady progress in preparing and launching preparation of procurement documents for the works, supervision and consultancies required for the implementation of the Waterway Transport and Water Supply and Sanitation Services components. The UNGRD has identified two activities under the capacity building component to support the future operation, administration and maintenance of the transport and water component and the activities are expected to begin in 2022. In response to COVID-19, the project launched the Humanitarian Aid for Water Provision Program which has been completed and is improving the health and life of 190,000 families.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Substantial	Substantial	Substantial
Macroeconomic	Moderate	Moderate	Moderate
Sector Strategies and Policies	Substantial	Substantial	Substantial
Technical Design of Project or Program	Substantial	Substantial	Substantial
Institutional Capacity for Implementation and Sustainability	High	Substantial	Substantial
Fiduciary	Substantial	Substantial	Substantial
Environment and Social	Substantial	High	High
Stakeholders	High	High	High
Other	High	High	High
Overall	High	High	High

Results

PDO Indicators by Objectives / Outcomes

Improve Waterway Transport				
▶ Time savings (minutes) per 2.5-hour trip using navigation aids and rehabilitated/upgrade docks. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	19-Oct-2017	10-Jun-2021	13-Dec-2021	15-Dec-2023
▶ Number of trips per month due to improved infrastructure. (Months, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	2.00
Date	19-Oct-2017	10-Jun-2021	13-Dec-2021	15-Dec-2023



☐ Female users (Months, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.80	0.80	0.80	2.00

Improve Coverage and quality of Water supply and sanitation services				
▶ People in urban areas provided with access to improved water sources, of which women (% coverage), of which poor (% coverage) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	9,550.00
Date	19-Oct-2017	10-Jun-2021	13-Dec-2021	15-Dec-2023

☐ Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00

☐ Poor beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00

▶ People in urban areas provided with access to "improved sanitation facilities" under the Project, of which women (% coverage), of which poor (% coverage) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	7,350.00
Date	19-Oct-2017	10-Jun-2021	13-Dec-2021	15-Dec-2023

☐ Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00

☐ Poor beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00

▶ Water quality poses no risk for human consumption in the selected municipalities (IRCA < 5) (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	No	No	No	Yes
Date	19-Oct-2017	07-Oct-2020	13-Dec-2021	15-Dec-2023

**Intermediate Results Indicators by Components**

<b>Improving Waterway Transport in participating municipalities</b>				
▶ Number of docks built, of which include gender based violence prevention environmental design and the specific needs of the elders and people with disabilities (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	19-Oct-2017	10-Jun-2021	13-Dec-2021	15-Dec-2023
Comments:	The Project has completed the preliminary designs for seven docks. It is expected to get the final design of La Tola dock approved in February 2022 and start construction in July 2022 and complete it by March 2023. Also, it is estimated to deliver the final designs of the remaining six docks in several packages by November 2022 and the construction is estimated to be completed by December 2023.			
▶ Number of maintenance works in docks (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	19-Oct-2017	10-Jun-2021	13-Dec-2021	15-Dec-2023
▶ Beneficiaries that attended meetings on the design construction and maintenance of the infrastructure (docks and WSS) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60.00	71.25	90.00	90.00
Date	07-Oct-2020	10-Jun-2021	13-Dec-2021	15-Dec-2023
Comments:	In 2021, The PIU has carried out 30 meetings with beneficiaries in the Municipality of Francisco Pizarro, La Tola, López de Micay, Mosquera y Olaya Herrera during the first semester of 2021. A total of 894 beneficiaries were invited to attend the meetings (women, young and disabled persons, among others). Especially through the receipt of observations from the community of La Tola, adjustments were made relevant to the designs of the dock to be made.			
▶ Percentage of indicative and informative signals implemented (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	19-Oct-2017	10-Jun-2021	13-Dec-2021	15-Dec-2023



▶ Number of navigation charts approved (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	19-Oct-2017	10-Jun-2021	13-Dec-2021	15-Dec-2023

Improving Water Supply and Sanitation Services in participating municipalities				
▶ New piped household water connections that are resulting from Project intervention (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,910.00
Date	19-Oct-2017	10-Jun-2021	13-Dec-2021	15-Dec-2023
▶ Piped household water connections that are benefiting from rehabilitation works undertaken by the Project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,080.00
Date	19-Oct-2017	10-Jun-2021	13-Dec-2021	15-Dec-2023
▶ New household sewer connections constructed under the Project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	740.00
Date	19-Oct-2017	10-Jun-2021	13-Dec-2021	15-Dec-2023
▶ Water supply continuity in participating municipalities supported by the project (hours per day) (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2 hour per day	2 hours per day	2 hours per day	> 16 hours per day
Date	19-Oct-2017	10-Jun-2021	13-Dec-2021	15-Dec-2023
▶ Level of non-revenue water in selected municipalities supported by the project (%) (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No Data	no data	no data	< 50 %
Date	19-Oct-2017	10-Jun-2021	13-Dec-2021	15-Dec-2023



► Percentage of women employed through the project (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	19-Oct-2017	10-Jun-2021	13-Dec-2021	15-Dec-2023

Capacity Building and Institutional Strengthening for waterway transport operators and water supply and sanitation service providers in participating municipalities				
► Percentage of waterway operators with license (formalization) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	50.00	50.00	75.00
Date	19-Oct-2017	10-Jun-2021	13-Dec-2021	15-Dec-2023
► Data base of waterway transport operations (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	19-Oct-2017	10-Jun-2021	13-Dec-2021	15-Dec-2023
► Number of transport operators trained (safety transport operation and docks management which incorporate a gender approach) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	19-Oct-2017	10-Jun-2021	13-Dec-2021	15-Dec-2023
► WSS Institutional and Operational Management Models for El Charco and Timbiqui developed and in implementation (Yes/No) (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	19-Oct-2017	10-Jun-2021	13-Dec-2021	15-Dec-2023
Comments:	The first activity for the capacity Building and Institutional Strengthening for waterway transport operators and water supply and sanitation service providers in Timbiqui is schedule to start in the second semester of 2022.			
► Percentage of waterway transport users satisfaction (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	70.00
Date	19-Oct-2017	10-Jun-2021	13-Dec-2021	15-Dec-2023
□ Percentage of women beneficiaries with access to waterway transportation (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	46.00	46.00	46.00	75.00
Date	19-Oct-2017	10-Jun-2021	13-Dec-2021	15-Dec-2023

**Overall Comments**

During the MTR scheduled for March 2022, the indicators will be revised and the baselines will be appropriately measured.

**Performance-Based Conditions**

**Data on Financial Performance**

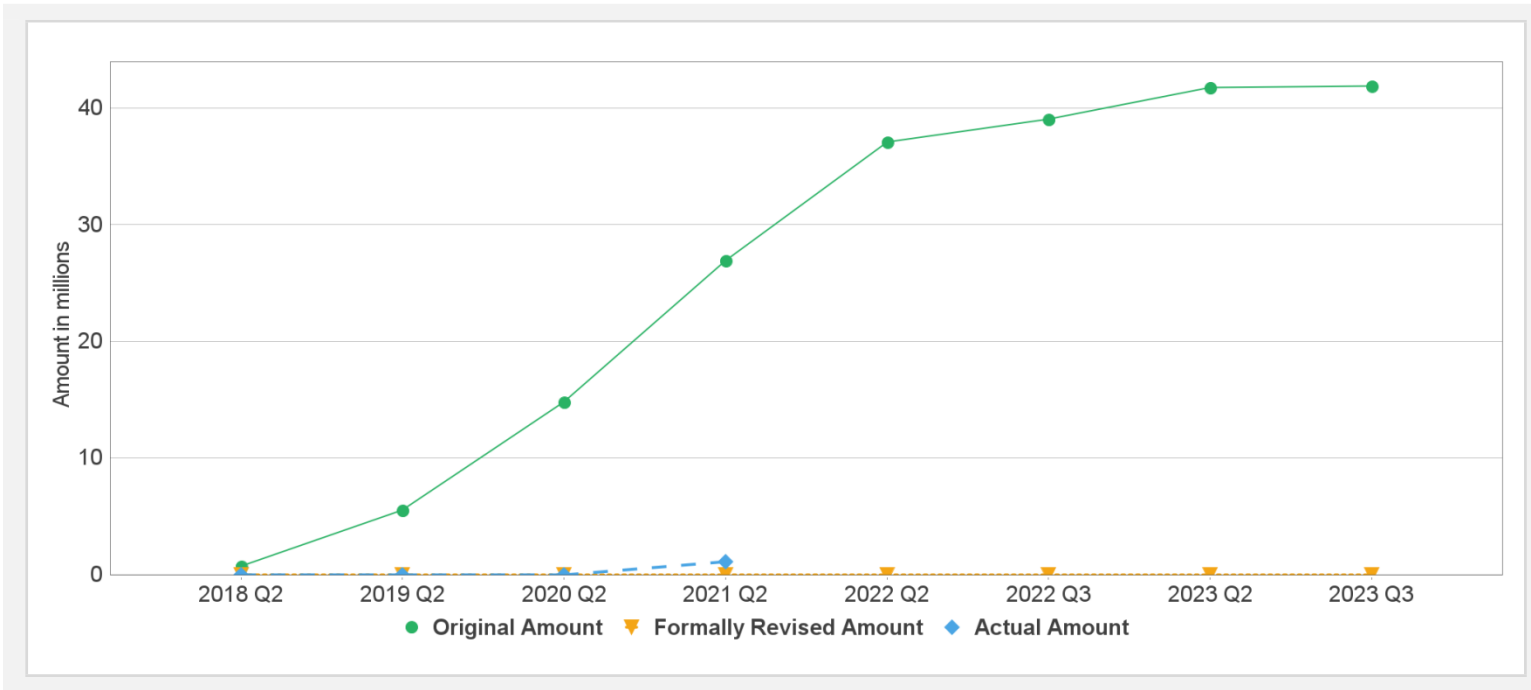
**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P156880	IBRD-87980	Effective	USD	41.90	41.90	0.00	1.85	40.05	4.4%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P156880	IBRD-87980	Effective	14-Dec-2017	13-Sep-2019	08-Nov-2019	15-Dec-2023	15-Dec-2023

**Cumulative Disbursements**



**PBC Disbursement**

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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**Restructuring History**

There has been no restructuring to date.

**Related Project(s)**

There are no related projects.