Implementation Status & Results Report

Enhancing Waterway Connectivity and Water Service Provision in Colombia's Plan Pazcifico (P156880)

Enhancing Waterway Connectivity and Water Service Provision in Colombia's Plan Pazcifico (P156880)

LATIN AMERICA AND CARIBBEAN | Colombia | Transport Global Practice | IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 9 | ARCHIVED on 24-Jan-2022 | ISR49937 |

Implementing Agencies: FTSP, represented by its Fiduciary Agent and Trustee FIDUCIARIA LA PREVISORA, S.A. (FIDUPREVISORA), National Unit for Disaster Risk Management

Key Dates

Key Project Dates

Bank Approval Date: 14-Dec-2017 Effectiveness Date: 08-Nov-2019
Planned Mid Term Review Date: 15-Mar-2022 Actual Mid-Term Review Date:
Original Closing Date: 15-Dec-2023 Revised Closing Date: 15-Dec-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to improve: (i) waterway transport; and (ii) coverage and quality of water supply and sanitation services, in the Participating Municipalities.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Improving Waterway Transport in participating municipalities:(Cost \$23500000.00 M)
Improving Water Supply and Sanitation Services in participating municipalities:(Cost \$14000000.00 M)
Capacity Building and Institutional Strengthening for waterway transport operators and water supply and sanitation service providers in participating municipalities:(Cost \$2000000.00 M)
Project Management and Environmental and Social Management:(Cost \$2400000.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	□ Moderately Satisfactory	☐ Moderately Satisfactory
Overall Implementation Progress (IP)	□Moderately Satisfactory	☐ Moderately Satisfactory
Overall Risk Rating	□High	□High

Implementation Status and Key Decisions

The implementing agency - the National Unit for Disaster Risk Management (*Unidad Nacional de Gestion de Riesgos de Desastres*, UNGRD by its Spanish acronym) - is now fully staffed and has made steady progress in preparing and launching preparation of procurement documents for the works, supervision and consultancies required for the implementation of the Waterway Transport and Water Supply and Sanitation Services components. The UNGRD has identified two activities under the capacity building component to support the future operation, administration and maintenance of the transport and water component and the activities are expected to begin in 2022. In response to COVID-19, the project launched the Humanitarian Aid for Water Provision Program which has been completed and is improving the health and life of 190,000 families.

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Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Substantial	Substantial	Substantial
Macroeconomic	□Moderate	Moderate	□Moderate
Sector Strategies and Policies	Substantial	Substantial	Substantial
Technical Design of Project or Program	Substantial	Substantial	Substantial
Institutional Capacity for Implementation and Sustainability	□High	Substantial	□Substantial
Fiduciary	□Substantial	Substantial	Substantial
Environment and Social	Substantial	□High	□High
Stakeholders	□High	□High	□High
Other	□High	□High	□High
Overall	□High	□High	□High

Results

PDO Indicators by Objectives / Outcomes

Improve Waterway Transport									
►Time savings (minutes) per 2.5-hour trip using navigation aids and rehabilitated/upgrade docks. (Number, Custom)									
	Baseline	Actual (Previous)	Actual (Current)	End Target					
Value	0.00	0.00	0.00	15.00					
Date	19-Oct-2017	10-Jun-2021	13-Dec-2021	15-Dec-2023					
►Number of trips pe	er month due to improved infraestr	ucture. (Months, Custom)							
	Baseline	Actual (Previous)	Actual (Current)	End Target					
Value	1.00	1.00	1.00	2.00					
Date	19-Oct-2017	10-Jun-2021	13-Dec-2021	15-Dec-2023					

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	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.80	0.80	0.80	2.00
prove Coverage a	nd quality of Water supply and san	itation services		
People in urban a lumber, Custom)	areas provided with access to impro	oved water sources, of which wo	omen (% coverage), of whic	h poor (% coverage)
	Baseline	Actual (Previous)	Actual (Current)	End Target
alue	0.00	0.00	0.00	9,550.00
ate	19-Oct-2017	10-Jun-2021	13-Dec-2021	15-Dec-2023
□Female benefici	aries (Percentage, Custom Supple	ment)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
□Poor beneficiari	es (Percentage, Custom Suppleme	ent)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
People in urban a oor (% coverage) (areas provided with access to "impr (Number, Custom)	oved sanitation facilities" under	the Project, of which wome	n (% coverage), of which
	Decelled	Actual (Previous)	Actual (Current)	End Target
	Baseline	/totaal (Litevious)	7 10101011 (0 0111 01111)	
alue	0.00	0.00	0.00	7,350.00
alue ate □Female benefici	0.00	0.00 10-Jun-2021	0.00	7,350.00
ate	0.00 19-Oct-2017	0.00 10-Jun-2021	0.00	7,350.00
ate □Female benefici	0.00 19-Oct-2017 aries (Percentage, Custom Supple	0.00 10-Jun-2021 ment)	0.00 13-Dec-2021	7,350.00 15-Dec-2023
ate □Female benefici Value	0.00 19-Oct-2017 aries (Percentage, Custom Supple Baseline	0.00 10-Jun-2021 ment) Actual (Previous) 0.00	0.00 13-Dec-2021 Actual (Current)	7,350.00 15-Dec-2023 End Target
ate □Female benefici √alue	0.00 19-Oct-2017 aries (Percentage, Custom Supple Baseline 0.00	0.00 10-Jun-2021 ment) Actual (Previous) 0.00	0.00 13-Dec-2021 Actual (Current)	7,350.00 15-Dec-2023 End Target
ate □Female benefici Value	0.00 19-Oct-2017 aries (Percentage, Custom Supple Baseline 0.00 es (Percentage, Custom Suppleme	0.00 10-Jun-2021 ment) Actual (Previous) 0.00	0.00 13-Dec-2021 Actual (Current) 0.00	7,350.00 15-Dec-2023 End Target 50.00
ate □Female benefici Value □Poor beneficiario Value	0.00 19-Oct-2017 aries (Percentage, Custom Supple Baseline 0.00 es (Percentage, Custom Suppleme Baseline	0.00 10-Jun-2021 ment) Actual (Previous) 0.00 ent) Actual (Previous) 0.00	0.00 13-Dec-2021 Actual (Current) 0.00 Actual (Current) 0.00	7,350.00 15-Dec-2023 End Target 50.00 End Target 80.00

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Value	No	No	No	Yes
Date	19-Oct-2017	07-Oct-2020	13-Dec-2021	15-Dec-2023

Intermediate Results Indicators by Components

Number of docks bu beople with disabilities		ed violence prevention environm	ental design and the specif	ic needs of the elders and				
	Baseline	Actual (Previous)	Actual (Current)	End Target				
/alue	0.00	0.00	0.00	5.00				
Date	19-Oct-2017	10-Jun-2021	13-Dec-2021	15-Dec-2023				
Comments:	The Project has completed the preliminary designs for seven docks. It is expected to get the final design of La Tola dock approved in February 2022 and start construction in July 2022 and complete it by Marci 2023. Also, it is estimated to deliver the final designs of the remaining six docks in several packages by November 2022 and the construction is estimated to be completed by December 2023.							
➤ Number of maintena	ance works in docks (Number, C	ustom)						
	Baseline	Actual (Previous)	Actual (Current)	End Target				
/alue	0.00	0.00	0.00	5.00				
Date	19-Oct-2017	10-Jun-2021	13-Dec-2021	15-Dec-2023				
	tended meetings on the design	construction and maintenance o	f the infrastructure (docks a	and WSS) (Percentage,				
	tended meetings on the design of the design	construction and maintenance of Actual (Previous)	f the infrastructure (docks a Actual (Current)	and WSS) (Percentage, End Target				
Custom)								
Custom) /alue	Baseline	Actual (Previous)	Actual (Current)	End Target				
► Beneficiaries that att Custom) Value Date Comments:	Baseline 60.00 07-Oct-2020 In 2021, The PIU h La Tola, López de l beneficiaries were others). Especially	Actual (Previous) 71.25	Actual (Current) 90.00 13-Dec-2021 beneficiaries in the Municipa during the first semester comen, young and disabledons from the community of	End Target 90.00 15-Dec-2023 pality of Francisco Pizarro, of 2021. A total of 894 persons, among				
Value Date Comments:	Baseline 60.00 07-Oct-2020 In 2021, The PIU h La Tola, López de beneficiaries were others). Especially made relevant to the	Actual (Previous) 71.25 10-Jun-2021 as carried out 30 meetings with Micay, Mosquera y Olaya Herrer invited to attend the meetings (with through the receipt of observation)	Actual (Current) 90.00 13-Dec-2021 beneficiaries in the Municipera during the first semester romen, young and disabledons from the community of de.	End Target 90.00 15-Dec-2023 pality of Francisco Pizarro, of 2021. A total of 894 persons, among				
Value Date Comments:	Baseline 60.00 07-Oct-2020 In 2021, The PIU h La Tola, López de beneficiaries were others). Especially made relevant to the	Actual (Previous) 71.25 10-Jun-2021 as carried out 30 meetings with Micay, Mosquera y Olaya Herrer invited to attend the meetings (w through the receipt of observation the designs of the dock to be made	Actual (Current) 90.00 13-Dec-2021 beneficiaries in the Municipera during the first semester romen, young and disabledons from the community of de.	End Target 90.00 15-Dec-2023 pality of Francisco Pizarro, of 2021. A total of 894 persons, among				
Value Date Comments:	Baseline 60.00 07-Oct-2020 In 2021, The PIU h La Tola, López de beneficiaries were others). Especially made relevant to the strict ative and informative signals impartive and informative signals impartive signals imparting the strict signals imparting the signal imparting the signals imparting the signal imparting	Actual (Previous) 71.25 10-Jun-2021 as carried out 30 meetings with Micay, Mosquera y Olaya Herrer invited to attend the meetings (with through the receipt of observations de designs of the dock to be madellemented (Percentage, Custom	Actual (Current) 90.00 13-Dec-2021 beneficiaries in the Municipa during the first semester from the community of de.	End Target 90.00 15-Dec-2023 pality of Francisco Pizarro, of 2021. A total of 894 persons, among La Tola, adjustments were				

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	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	19-Oct-2017	10-Jun-2021	13-Dec-2021	15-Dec-2023
mproving Water Sup	oply and Sanitation Services in partic	cipating municipalities		
►New piped housel	hold water connections that are resu	Ilting from Project intervention	(Number, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,910.00
Date	19-Oct-2017	10-Jun-2021	13-Dec-2021	15-Dec-2023
►Piped household	water connections that are benefitin	g from rehabilitation works und	lertaken by the Project (Nu	mber, Custom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,080.00
	10 Oct 2017	10-Jun-2021	13-Dec-2021	15-Dec-2023
Date	19-Oct-2017	10-3011-2021	10 500 2021	
	ewer connections constructed under			
				End Target
► New household se	ewer connections constructed under	the Project (Number, Custom)	
► New household se	ewer connections constructed under Baseline	the Project (Number, Custom Actual (Previous)) Actual (Current)	End Target
► New household se	ewer connections constructed under Baseline 0.00	Actual (Previous) 0.00 10-Jun-2021) Actual (Current) 0.00 13-Dec-2021	End Target 740.00
► New household se	ewer connections constructed under Baseline 0.00 19-Oct-2017	Actual (Previous) 0.00 10-Jun-2021) Actual (Current) 0.00 13-Dec-2021	End Target 740.00
➤ New household set Value Date ➤ Water supply conf	Baseline 0.00 19-Oct-2017 tinuity in participating municipalities	Actual (Previous) 0.00 10-Jun-2021 suported by the project (hours	Actual (Current) 0.00 13-Dec-2021 per day) (Text, Custom)	End Target 740.00 15-Dec-2023
➤ New household set Value Date ➤ Water supply cont	Baseline 0.00 19-Oct-2017 tinuity in participating municipalities	Actual (Previous) 0.00 10-Jun-2021 suported by the project (hours Actual (Previous)	Actual (Current) 0.00 13-Dec-2021 per day) (Text, Custom) Actual (Current)	End Target 740.00 15-Dec-2023 End Target
► New household set Value Date ► Water supply confidence Value Date	Baseline 0.00 19-Oct-2017 tinuity in participating municipalities Baseline 2 hour per day	Actual (Previous) 0.00 10-Jun-2021 suported by the project (hours Actual (Previous) 2 hours per day 10-Jun-2021	Actual (Current) 0.00 13-Dec-2021 per day) (Text, Custom) Actual (Current) 2 hours per day 13-Dec-2021	End Target 740.00 15-Dec-2023 End Target > 16 hours per day
► New household set Value Date ► Water supply confi	Baseline 0.00 19-Oct-2017 tinuity in participating municipalities Baseline 2 hour per day 19-Oct-2017	Actual (Previous) 0.00 10-Jun-2021 suported by the project (hours Actual (Previous) 2 hours per day 10-Jun-2021	Actual (Current) 0.00 13-Dec-2021 per day) (Text, Custom) Actual (Current) 2 hours per day 13-Dec-2021	End Target 740.00 15-Dec-2023 End Target > 16 hours per day
Value Date ► Water supply cont Value Date	Baseline 0.00 19-Oct-2017 tinuity in participating municipalities Baseline 2 hour per day 19-Oct-2017	Actual (Previous) 0.00 10-Jun-2021 suported by the project (hours Actual (Previous) 2 hours per day 10-Jun-2021 supported by the project (%) (**	Actual (Current) 0.00 13-Dec-2021 per day) (Text, Custom) Actual (Current) 2 hours per day 13-Dec-2021 Text, Custom)	End Target 740.00 15-Dec-2023 End Target > 16 hours per day 15-Dec-2023

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Baseline Actual (Previous) Actual (Current) End Target Value 0.00 0.00 0.00 80.00 Date 19-Oct-2017 10-Jun-2021 13-Dec-2021 15-Dec-2023 ►WSS Institutional and Operational Management Models for El Charco and Timbiqui developed and in implementation (Yes/No) (Yes/No) (Yes/No) (Yes/No)		Baseline	Actual (Previous)	Actual (Current)	End Target
Actual (Current) Baseline Actual (Previous) Actual (Current) End Target Polate No No No Yes Date 19-Oct-2017 10-Jun-2021 13-Dec-2021 15-Dec-2023 Number of transport operators trained (safety transport operation and docks management which incorporate a gender approach) Sustem 19-Oct-2017 10-Jun-2021 13-Dec-2021 15-Dec-2023 Actual (Previous) Actual (Current) End Target Value No No No No Yes Date 19-Oct-2017 10-Jun-2021 13-Dec-2021 15-Dec-2023 Actual (Current) End Target Value No No No No Yes Date 19-Oct-2017 10-Jun-2021 13-Dec-2021 15-Dec-2023 Actual (Current) End Target Value No No No No No Yes Date 19-Oct-2017 10-Jun-2021 13-Dec-2021 15-Dec-2023 Actual (Current) End Target Value No	/alue	0.00	0.00	0.00	20.00
Percentage of waterway operators with license (formalization) (Percentage, Custom) Baseline Actual (Previous) Actual (Current) End Target	Date	19-Oct-2017	10-Jun-2021	13-Dec-2021	15-Dec-2023
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Actual (Current) Baseline Actual (Previous) Actual (Current) Find Target No	➤ Percentage of wate	erway operators with license (form	alization) (Percentage, Custom)	
Data base of waterway transport operations (Yes/No, Custom) Baseline Actual (Previous) Actual (Current) End Target Value No No No No Yes Date 19-Oct-2017 10-Jun-2021 13-Dec-2021 15-Dec-2023 Number of transport operators trained (safety transport operation and docks management which incorporate a gender approach) Custom) Baseline Actual (Previous) Actual (Current) End Target Value 0.00 0.00 0.00 80.00 Date 19-Oct-2017 10-Jun-2021 13-Dec-2021 15-Dec-2023 WWSS Institutional and Operational Management Models for El Charco and Timbiqui developed and in implementation (Yes/No) (Yes/Outsom) Baseline Actual (Previous) Actual (Current) End Target Custom) Baseline Actual (Previous) Actual (Current) End Target Value No No No No Yes		Baseline	Actual (Previous)	Actual (Current)	End Target
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No No No No Yes Pate 19-Oct-2017 10-Jun-2021 13-Dec-2021 15-Dec-2023 Number of transport operators trained (safety transport operation and docks management which incorporate a gender approach) of transport operators trained (safety transport operation and docks management which incorporate a gender approach) of transport operators trained (safety transport operation and docks management which incorporate a gender approach) of transport operators and Target (alue) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	Data base of water			Actual (Current)	End Target
Number of transport operators trained (safety transport operation and docks management which incorporate a gender approach) (sustom) Baseline Actual (Previous) Actual (Current) End Target (Value 0.00 0.00 0.00 0.00 80.00 Date 19-Oct-2017 10-Jun-2021 13-Dec-2021 15-Dec-2023 WSS Institutional and Operational Management Models for El Charco and Timbiqui developed and in implementation (Yes/No) (Yes/oustom) Baseline Actual (Previous) Actual (Current) End Target (Value No No No Yes	/alue				
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Baseline Actual (Previous) Actual (Current) End Target Actual (Previous) 0.00 0.00 80.00 Date 19-Oct-2017 10-Jun-2021 13-Dec-2021 15-Dec-2023 WSS Institutional and Operational Management Models for El Charco and Timbiqui developed and in implementation (Yes/No) (Yes/No) (Yes/No) Baseline Actual (Previous) Actual (Current) End Target Value No No No Yes					
Date 19-Oct-2017 10-Jun-2021 13-Dec-2021 15-Dec-2023 WSS Institutional and Operational Management Models for El Charco and Timbiqui developed and in implementation (Yes/No) (Yes/on) Baseline Actual (Previous) Actual (Current) End Target Value No No No Yes		rt operators trained (safety transpo	ort operation and docks manag	ement which incorporate a	gender approach) (Numb
► WSS Institutional and Operational Management Models for El Charco and Timbiqui developed and in implementation (Yes/No) (Yes/om) Baseline Actual (Previous) Actual (Current) End Target Value No No No Yes				·	
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Baseline Actual (Previous) Actual (Current) End Target Value No No No Yes	/alue	Baseline 0.00	Actual (Previous) 0.00	Actual (Current)	End Target 80.00
/alue No No No Yes	Custom) /alue Date WSS Institutional a	Baseline 0.00 19-Oct-2017	Actual (Previous) 0.00 10-Jun-2021	Actual (Current) 0.00 13-Dec-2021	End Target 80.00 15-Dec-2023
Date 19-Oct-2017 10-Jun-2021 13-Dec-2021 15-Dec-2023	Custom) /alue Date ►WSS Institutional a	Baseline 0.00 19-Oct-2017 nd Operational Management Mod	Actual (Previous) 0.00 10-Jun-2021 lels for El Charco and Timbiqui	Actual (Current) 0.00 13-Dec-2021 developed and in implement	End Target 80.00 15-Dec-2023 ntation (Yes/No) (Yes/No
	Custom) /alue Date ►WSS Institutional a Custom)	Baseline 0.00 19-Oct-2017 nd Operational Management Mod Baseline	Actual (Previous) 0.00 10-Jun-2021 lels for El Charco and Timbiqui Actual (Previous)	Actual (Current) 0.00 13-Dec-2021 developed and in implement Actual (Current)	End Target 80.00 15-Dec-2023 Intation (Yes/No) (Yes/No) End Target
The first activity for the capacity Building and Institutional Strengthening for waterway transport o and water supply and sanitation service providers in Timbiqui is schedule to start in the second s of 2022.	Custom) /alue Date ►WSS Institutional a Custom)	Baseline 0.00 19-Oct-2017 nd Operational Management Mod Baseline No	Actual (Previous) 0.00 10-Jun-2021 lels for El Charco and Timbiqui Actual (Previous) No	Actual (Current) 0.00 13-Dec-2021 developed and in implement Actual (Current) No	End Target 80.00 15-Dec-2023 Intation (Yes/No) (Yes/No End Target Yes
	Custom) Value Date WSS Institutional a Custom) Value Date Comments:	Baseline 0.00 19-Oct-2017 Ind Operational Management Mod Baseline No 19-Oct-2017 The first activity for and water supply an of 2022.	Actual (Previous) 0.00 10-Jun-2021 lels for El Charco and Timbiqui Actual (Previous) No 10-Jun-2021 the capacity Building and Instituted sanitation service providers i	Actual (Current) 0.00 13-Dec-2021 developed and in implement Actual (Current) No 13-Dec-2021 utional Strengthening for wa	End Target 80.00 15-Dec-2023 Intation (Yes/No) (Yes/No) End Target Yes 15-Dec-2023 Interway transport operations
Baseline Actual (Previous) Actual (Current) End Target	Custom) Value Date NSS Institutional a Custom) Value Date Comments:	Baseline 0.00 19-Oct-2017 nd Operational Management Mod Baseline No 19-Oct-2017 The first activity for and water supply an	Actual (Previous) 0.00 10-Jun-2021 lels for El Charco and Timbiqui Actual (Previous) No 10-Jun-2021 the capacity Building and Instituted sanitation service providers i	Actual (Current) 0.00 13-Dec-2021 developed and in implement Actual (Current) No 13-Dec-2021 utional Strengthening for wan Timbiqui is schedule to st	End Target 80.00 15-Dec-2023 Intation (Yes/No) (Yes/No) End Target Yes 15-Dec-2023 Interway transport operator and in the second semest

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Value	0.00	0.00	0.00	70.00			
Date	19-Oct-2017	10-Jun-2021	13-Dec-2021	15-Dec-2023			
□ Percentage of women beneficiaries with access to waterway transportation (Percentage, Custom Breakdown)							
□Percentage of w	romen beneficiaries with access to Baseline	waterway transportation (Perce	entage, Custom Breakdowr Actual (Current)	n) End Target			
□Percentage of w		, ,		,			

Overall Comments

During the MTR scheduled for March 2022, the indicators will be revised and the baselines will be appropriately measured.

Performance-Based Conditions

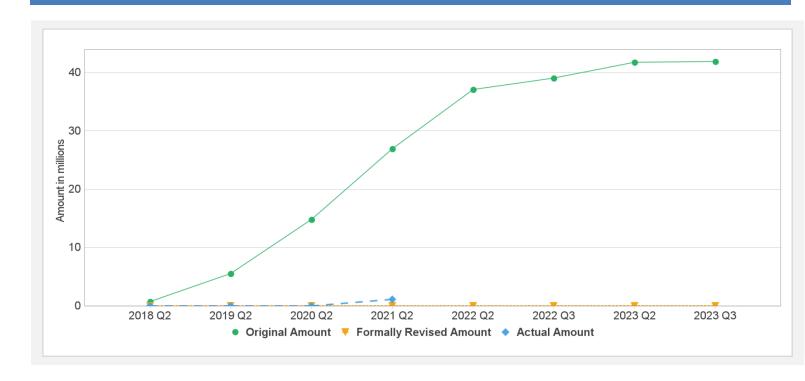
Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P156880	IBRD-87980	Effective	USD	41.90	41.90	0.00	1.85	40.05	4.4%
Key Dates	Key Dates (by Ioan)								
Project	Loan/Credit/TF	Status	Approval Date	e Signi	ng Date	Effectiveness E	Date Orig.	Closing Date	Rev. Closing Date
P156880	IBRD-87980	Effective	14-Dec-2017	13-Se	ep-2019	08-Nov-2019	15-De	ec-2023	15-Dec-2023

Cumulative Disbursements

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PBC Disbursement

PBC ID PBC Type Description Coc PBC Amount Status Disbursed amount in Coc PBC Amount Status Disbursed amount in Coc PBC

Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.

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