

## Procurement Plan for MITP project

### I. General

1. **Bank's approval Date of the procurement Plan** 24<sup>th</sup> July 2019
2. **Date of General Procurement Notice:** 15<sup>th</sup> July 2019
3. **Period covered by this procurement plan:** *The procurement period of project covered from year July 2019 to Dec 2020*

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above 3000 000</i>	
2.	NCB (Goods)	<i>Less than 3000 000</i>	
3.	NCB (Non-Consultant Services)	<i>Do</i>	
4.	ICB (Works)	<i>Above 40 000 000</i>	
5.	NCB (Works)	<i>Less 40 000 000</i>	
6.	National shopping	<i>Less than 100 000</i>	

2. **Prequalification.** NA.
3. **Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines):** NA
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Procurement Manual will be prepared by MIDFC*
5. **Any Other Special Procurement Arrangements:** *Retroactive financing is applicable for this project*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness ( including those that are subject to retroactive financing and advanced procurement)**

*[List the Packages which require Bank's prior review first and then the other packages]*

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost	Packages	Domestic Preference	Review by Bank (Prior / Post)	Comments

July 9, 2010

		<b>US\$ million</b>		<b>(yes/no)</b>		
	Summary of the ICB (Works)	<i>Nil</i>				<i>Nil</i>
	Summary of the ICB (Goods)	<i>Nil</i>				<i>Nil</i>
	Summary of the NCB (Works) <i>Road construction &amp; rehabilitation</i>	<i>100</i>	<i>100</i>	<i>NA</i>	<i>Post</i>	<i>Nil</i>
	Summary of the NCB (Goods)	<i>Nil</i>				<i>Nil</i>
	Summary of the ICB (Non-Consultant Services)	<i>Nil</i>				<i>nil</i>

### **III. Selection of Consultants**

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	<b>Selection Method</b>	<b>Prior Review Threshold</b>	<b>Comments</b>
1.	Competitive Methods (Firms)	<i>Above US\$ 1,000,000</i>	
2.	Single Source (Firms)	<i>Do</i>	
3.	<i>Individual</i>	<i>Above US\$ 300,000</i>	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 800,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of Procurement Regulation.
- 3. Any Other Special Selection Arrangements:** *Retroactive financing is applicable .*
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>

Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	<i>Nil</i>			
	Summary of number of contracts that will be let under other methods	<i>2.4</i>	<i>3</i>	<i>Post review</i>	<i>All are CQS</i>

**PROCUREMENT PLAN** India : Meghalaya Integrated Transport Project

**General Information**

**Country:** India **Bank's Approval Date of the Original Procurement Plan:** 2019-07-24  
**Revised Plan Date(s):** (comma delineated, leave blank) 2024-01-30  
**Project ID:** P168097 **PN Date:** 2019-07-15  
**Project Name:** Meghalaya Integrated Transport Project  
**Loan / Credit No.:** IBRD / P4980, IBRD / 91690  
**Executing Agency:** Public Works Department Meghalaya

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Closure		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
IN-PWD-162475-CW-RFB / Upgradation/Improvement of Agha-Medhasara-Phulbari-Tura AMPT Road (Length: 32.00 Km)	IBRD / P4980	Component 1: Effective delivery and maintenance of transport infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope				7,741,953.00	6,733,632.55	Signed					2020-03-03	2020-02-28	2020-03-08					2020-03-28	2020-07-20	2020-05-15	2020-09-29	2020-06-10	2020-11-22	2023-12-10	
IN-PWD-162482-CW-RFB / Upgradation/Improvement of parallel road to existing Dalu-Baghmara road (L=20.86 Km)	IBRD / P4980	Component 1: Effective delivery and maintenance of transport infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope				6,353,169.00	5,330,568.16	Signed					2020-03-03	2020-02-28	2020-03-08					2020-03-28	2020-07-20	2020-05-15	2020-09-29	2020-06-10	2020-11-10	2023-06-10	
IN-PWD-162485-CW-RFB / Upgradation/Improvement of 5 hillsions - Gungpashoh Road (L=11.769 Km)	IBRD / P4980	Component 1: Effective delivery and maintenance of transport infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope				4,814,203.00	4,382,188.27	Signed					2020-03-03	2020-02-28	2020-03-08					2020-03-28	2020-07-20	2020-05-15	2020-09-29	2020-06-10	2020-11-10	2023-06-10	
IN-PWD-162487-CW-RFB / Upgradation/Improvement of Pashyih - Garampani Road (L=28.00 Km)	IBRD / P4980	Component 1: Effective delivery and maintenance of transport infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope				8,720,628.00	8,051,306.08	Signed					2020-03-03	2020-02-28	2020-03-08					2020-03-28	2020-07-20	2020-05-15	2020-09-29	2020-06-10	2020-11-12	2023-12-10	
IN-PWD-162494-CW-RFB / Upgradation/Improvement of Lakor - Pomlakrai - Laitlyngko Road (5th - 16th Km) (L=11.52 Km)	IBRD / P4980	Component 1: Effective delivery and maintenance of transport infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope				3,973,333.00	3,569,605.86	Signed					2020-03-03	2020-02-28	2020-03-08					2020-03-28	2020-07-20	2020-05-15	2020-09-29	2020-06-10	2020-11-12	2023-06-10	
IN-PWD-162500-CW-RFB / Upgradation/Improvement of Balingdoba-Resubbarpara-Mendipathar-Damra Road (L=35.82 Km)	IBRD / P4980	Component 1: Effective delivery and maintenance of transport infrastructure	Prior	Request for Bids	Open - National	Single Stage - Two Envelope				10,372,390.00	10,695,384.32	Signed					2020-03-03	2020-07-10	2020-03-08					2020-03-28	2020-07-20	2020-05-15	2020-11-18	2020-06-10	2020-12-10	2023-12-10	
IN-PWD-162505-CW-RFB / Upgradation/Improvement of Angram - Rongrengre-Darugre Road (L=40.40 Km)	IBRD / P4980	Component 1: Effective delivery and maintenance of transport infrastructure	Prior	Request for Bids	Open - National	Single Stage - Two Envelope				10,613,442.00	0.00	Canceled					2020-03-03	2020-07-10	2020-03-08					2020-03-28	2020-07-20	2020-05-15	2021-01-06	2020-06-10		2023-12-10	
IN-PWD-183977-CW-RFB / Upgradation/Improvement of Ming Patharkhmah Road (L=31.091 Km)	IBRD / P4980	Component 1: Effective delivery and maintenance of transport infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope				8,251,790.44	7,665,260.27	Signed					2020-07-13	2020-06-25	2020-07-18	2020-07-16				2020-08-29	2020-07-24	2020-11-11	2020-09-29	2020-12-16	2020-11-13	2021-06-14	
IN-PWD-183985-CW-RFB / Upgradation/Improvement of Anjong Mangsang Adokore (44th to 55th km) (L=10.00 Km)	IBRD / P4980	Component 1: Effective delivery and maintenance of transport infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope				4,948,523.18	4,468,205.93	Signed					2020-07-13	2020-06-25	2020-07-18	2020-07-16				2020-08-29	2020-07-24	2020-11-11	2020-09-29	2020-12-16	2020-11-13	2021-06-14	
IN-PWD-195973-CW-RFB / Upgradation/Improvement of Mawmanam Nongthliem Mawmih Mawlyndep Road (L=41.527 Km)	IBRD / P4980	Component 1: Effective delivery and maintenance of transport infrastructure	Prior	Request for Bids	Open - National	Single Stage - Two Envelope				11,822,804.50	8,613,358.42	Signed					2020-09-23	2020-11-19	2020-09-25	2020-11-24				2020-10-28	2020-12-21	2020-12-23	2021-03-24	2021-02-01	2021-05-06	2024-08-02	
IN-PWD-212446-CW-RFB / Construction of Bridge over River Damring (at Chidaret Connecting Thapa Bazar)	IBRD / 91690	Component 1: Effective delivery and maintenance of transport infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope				3,223,649.96	2,871,249.76	Signed					2021-01-11	2021-02-10	2021-01-16					2021-02-11	2021-03-26	2021-04-26	2021-04-29	2021-05-31	2021-08-10	2024-11-29	
IN-PWD-212448-CW-RFB / Construction of missing Bridge over River Umngot on Jongkha Khasang Disenglieng Nongrong Wahajajer Road)	IBRD / 91690	Component 1: Effective delivery and maintenance of transport infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope				1,215,758.85	1,062,535.11	Signed					2021-01-11	2021-02-05	2021-01-16					2021-02-11	2021-03-10	2021-04-26	2021-04-29	2021-05-31	2021-07-10	2024-11-29	
IN-PWD-162505-CW-RFB-2 / Upgradation/Improvement of Rangnam-Rongrengre-Darugre Road (L=40.40 Km)	IBRD / 91690	Component 1: Effective delivery and maintenance of transport infrastructure	Prior	Request for Bids	Open - National	Single Stage - Two Envelope				10,484,299.72	10,168,496.90	Signed					2021-01-11	2021-02-08	2021-01-16	2021-02-13				2021-02-11	2020-12-21	2021-03-31	2021-03-29	2021-04-26	2021-05-01	2024-10-25	
IN-PWD-271338-CW-RFB / Upgradation/Improvement of mining-Jagi Road (L = 40.00 Km)	IBRD / 91690	Component 1: Effective delivery and maintenance of transport infrastructure	Prior	Request for Bids	Open - National	Single Stage - Two Envelope				14,115,601.00	0.00	Signed					2022-01-04	2022-02-07	2022-01-09	2022-03-29				2022-02-11	2022-04-28	2022-04-08	2022-07-29	2022-05-18	2022-11-25	2025-11-16	
IN-PWD-271343-CW-RFB / Upgradation/Improvement of internal roads in Jowai Town in the state of Meghalaya	IBRD / 91690	Component 1: Effective delivery and maintenance of transport infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope				3,510,710.00	0.00	Signed					2022-01-04	2022-03-28	2022-01-09	2022-03-29				2022-02-11	2022-04-28	2022-04-08	2022-07-26	2022-05-18	2022-09-12	2025-11-16	
IN-PWD-287252-CW-RFB / Construction of Approach Road from Niangmer to Sohmyllie for development of Tourism Infrastructure (L=2.971 Km)	IBRD / 91690	Component 1: Effective delivery and maintenance of transport infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope				906,200.00	0.00	Signed					2022-04-04	2022-04-14	2022-04-09	2022-04-19				2022-05-12	2022-05-16	2022-07-07	2022-07-26	2022-08-16	2022-09-05	2023-08-16	
IN-PWD-290213-CW-RFB / Construction of Approach Road from Mawksot to Umiam for Development of Tourism Infrastructure under East Khasi Hills District in the state of Meghalaya (L = 0.600 Km)	IBRD / 91690	Component 1: Effective delivery and maintenance of transport infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope				228,927.37	0.00	Signed					2022-04-14	2022-04-14	2022-04-18	2022-04-19				2022-05-21	2022-05-18	2022-07-16	2022-07-26	2022-08-25	2022-09-01	2023-08-25	
IN-PWD-290217-CW-RFB / Construction of Approach Road from Mawphanhur to Mawthadashan for Development of Tourism Infrastructure under Eastern West Khasi Hills District in the state of Meghalaya (L = 3.545 Km)	IBRD / 91690	Component 1: Effective delivery and maintenance of transport infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope				980,995.73	0.00	Signed					2022-04-14	2022-04-14	2022-04-18	2022-04-19				2022-05-21	2022-05-18	2022-07-16	2022-07-26	2022-08-25	2022-09-02	2023-08-25	



IN-PWD-123010-CS-CDS / Design consultancy for construction of roads for East Meghalaya	IBRD / P4980		Post	Consultant Qualification Selection	Open - National		215,208.00	273,122.09	Signed	2019-07-22	2019-08-06	2019-08-05	2019-08-18	2019-09-02						2019-08-25	2019-09-02	2019-08-30	2019-11-05	2020-01-27				
IN-PWD-123019-CS-CDS / Design consultancy for construction of roads for West Meghalaya	IBRD / P4980		Post	Consultant Qualification Selection	Open - National		215,208.00	280,357.40	Signed	2019-07-22	2019-08-06	2019-08-05	2019-08-18	2019-09-02						2019-08-25	2019-09-02	2019-08-30	2019-10-27	2020-01-27				
IN-PWD-123021-CS-CDS / Design consultancy for construction of Bridges for Meghalaya	IBRD / P4980		Post	Consultant Qualification Selection	Open - National		258,250.00	273,122.09	Signed	2019-07-22	2019-08-06	2019-08-05	2019-08-18	2019-09-02						2019-08-25	2019-09-02	2019-08-30	2019-10-27	2020-01-27				
IN-PWD-140769-CS-CDS / Preparation of designs and (DPRs) of Major and Minor Bridges to be constructed as a replacement of existing Semi Permanent Timber Bridges (SPT) on PWD roads in the State of Meghalaya under the World Bank Meghalaya Integrated Transport Project	IBRD / P4980		Post	Consultant Qualification Selection	Open - National		258,250.00	0.00	Canceled	2019-10-16	2019-10-09	2019-10-24	2019-11-28	2019-11-25						2020-01-13	2020-02-06	2021-02-05						
IN-PWD-145776-CS-QCBS / Engagement of Consultancy Services for Construction Supervision & Contract Administration of Civil Works under the Project.	IBRD / P4980	Component 1: Effective delivery and maintenance of transport infrastructure	Prior	Quality And Cost-Based Selection	Open - National		5,479,452.00	3,972,830.26	Signed	2020-03-05	2020-07-09	2020-03-16	2020-04-15	2020-09-02						2020-05-05	2020-10-27	2020-05-25	2020-12-04	2020-06-08	2021-03-12	2020-07-08	2021-04-21	2026-07-07
IN-PWD-140769-CS-CDS-2 / Preparation of designs and (DPRs) of Major and Minor Bridges to be constructed as a replacement of existing Semi Permanent Timber Bridges (SPT) on the PWD roads in the State of Meghalaya under the World Bank Meghalaya Integrated Transport Project	IBRD / 91699	Component 1: Effective delivery and maintenance of transport infrastructure	Post	Consultant Qualification Selection	Open - National		271,850.00	387,551.28	Signed	2020-12-15	2020-12-17	2020-12-23	2021-02-10	2021-01-27	2021-02-10						2021-03-14	2021-05-19	2021-04-07	2021-05-23	2022-04-07			
IN-PWD-218510-CS-QCBS / Design Consultancy for DPR Preparation of Non-Urban Roads and Bridges in the State of Meghalaya	IBRD / 91699	Component 1: Effective delivery and maintenance of transport infrastructure	Post	Quality Based Selection	Open - National		274,497.14	393,755.65	Signed	2021-02-12	2021-02-11	2021-03-05	2021-02-23	2021-04-18	2021-04-15					2021-05-16	2021-05-24	2021-06-15	2021-06-11	2021-07-15	2021-07-16	2021-08-19	2021-08-13	2022-08-19
IN-PWD-218511-CS-QCBS / Design Consultancy for DPR Preparation of Urban Roads in the State of Meghalaya	IBRD / 91699	Component 1: Effective delivery and maintenance of transport infrastructure	Post	Quality Based Selection	Open - National		274,497.14	537,467.92	Signed	2021-02-12	2021-02-11	2021-03-05	2021-02-23	2021-04-18	2021-05-03					2021-05-16	2021-06-10	2021-06-15	2021-06-18	2021-07-15	2021-07-16	2021-08-19	2021-08-10	2022-08-19
IN-PWD-226217-CS-CDS / Consultancy Services for conducting Environmental and Social Impact Assessment (ESIA) of Urban Roads (Town Roads) and Non-Urban Roads and Major/Minor Bridges and Preparation of Environmental and Social Management Instruments under MITP (World Bank)	IBRD / 91699	Component 1: Effective delivery and maintenance of transport infrastructure	Post	Consultant Qualification Selection	Open - National		275,470.40	152,188.87	Signed	2021-03-25	2021-04-15	2021-03-29	2021-04-28	2021-05-27	2021-06-14						2021-06-26	2021-08-10	2021-07-31	2021-09-07	2022-01-27			
IN-PWD-276761-CS-QCBS / Consultancy Services for establishing "Meghalaya Road Asset Management System" on the Meghalaya State Road network	IBRD / 91699	Component 2: Asset Management, Institutional Effectiveness and Transport Services	Post	Quality Based Selection	Open - National		602,000.00	0.00	Canceled	2022-02-11	2022-02-09	2022-03-13	2022-04-27							2022-05-25	2022-06-24	2022-07-24	2022-08-28	2024-08-28				
IN-PWD-276761-CS-QCBS-2 / Consultancy Services for establishing "Meghalaya Road Asset Management System" on the Meghalaya State Road network	IBRD / 91699	Component 2: Asset Management, Institutional Effectiveness and Transport Services	Prior	Quality And Cost-Based Selection	Open - National		602,000.00	0.00	Signed	2022-02-18	2022-02-17	2022-02-22	2022-03-04	2022-04-07	2022-07-27					2022-05-05	2022-09-09	2022-06-04	2023-01-17	2022-07-09	2023-07-20	2022-08-13	2023-08-17	2024-08-13
IN-PWD-CRGGTVA-CS-QCBS / Consultancy Services for Preparation of Climate Resilience and Green Growth State and Vulnerability Assessment for the State of Meghalaya under MITP	IBRD / 91699	Component 2: Asset Management, Institutional Effectiveness and Transport Services	Post	Quality And Cost-Based Selection	Open - National		408,500.00	0.00	Canceled	2022-12-05	2022-12-13	2022-12-26	2023-02-08	2023-06-06						2023-03-08	2023-07-14	2023-04-07	2023-05-12	2023-06-16	2024-03-16			
IN-PWD-ROAD SAFETY AUDIT-CS-CDS / Consultancy Services for Road Safety Audit (RSA) in the State of Meghalaya under MITP	IBRD / 91699	Component 2: Asset Management, Institutional Effectiveness and Transport Services	Post	Consultant Qualification Selection	Limited		204,500.00	0.00	Canceled	2022-12-05	2022-12-23		2022-12-19	2023-01-12							2023-01-18	2023-02-22	2023-08-21					
IN-PWD-RA-CS-QCBS (ROAD SAFETY AUDIT) / Consultancy Services for Preparation of Road Safety Audit for Meghalaya Integrated Transport Project (MITP) funded by the World Bank.	IBRD / 91699	Component 2: Asset Management, Institutional Effectiveness and Transport Services	Post	Quality And Cost-Based Selection	Open - National		204,500.00	0.00	Under Implementation	2023-06-30	2023-06-28	2023-06-30	2023-07-10	2023-08-20						2023-09-19	2023-10-04	2023-11-01	2023-11-30	2025-11-29				

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-PWD-184318-CS-CDS / Consultancy for "Biodiversity and Critical Habitat Assessment and preparation of site specific Biodiversity Management Plan"	IBRD / P4980	Component 1: Effective delivery and maintenance of transport infrastructure	Post	Direct Selection	Direct		43,822.00	41,475.79	Signed	2020-07-16	2020-11-19	2020-07-17	2020-05-18			2020-08-07	2020-12-31	2021-08-07	
IN-PWD-218488-CS-CDS / Road Advisor/Road Consultant under World Bank funded "Meghalaya Integrated Transport Project (MITP)"	IBRD / 91699	Component 1: Effective delivery and maintenance of transport infrastructure	Post	Individual Consultant Selection	Limited		35,564.11	0.00	Signed	2021-02-12	2020-07-27	2021-02-17	2020-06-08	2021-03-10	2020-07-27	2021-04-14	2020-08-08	2021-10-11	
IN-PWD-259003-CS-CDS / Consultancy Services for Selection of Environmental Specialist	IBRD / 91699	Component 2: Asset Management, Institutional Effectiveness and Transport Services	Post	Direct Selection	Direct		40,850.00	18,168.62	Signed	2021-10-22	2021-10-22	2021-11-16	2022-01-12			2022-01-20	2022-02-19	2023-01-20	
IN-PWD-259013-CS-CDS / Consultancy Services for Selection of Social Development Specialist	IBRD / 91699	Component 2: Asset Management, Institutional Effectiveness and Transport Services	Post	Direct Selection	Direct		40,850.00	18,168.62	Signed	2021-10-22	2021-10-22	2021-11-16	2022-02-25			2022-01-20	2022-03-07	2023-01-20	

IN-PWD-303667-CS-CDS / Hiring of NGO Services for Implementation of Resettlement Action Plan	IBRD / 91690	Component 2: Asset Management, Institutional Effectiveness and Transport Services	Post	Direct Selection	Direct - National		49,020.00	0.00	Signed	2022-07-15	2022-07-08	2022-07-25	2022-02-28			2022-09-28	2022-07-25	2023-03-30
IN-PWD-E65 AUDIT-CS-CDS / Consultancy Services for Environmental and Social Audit for Works under World Bank MITP	IBRD / 91690	Component 2: Asset Management, Institutional Effectiveness and Transport Services	Post	Direct Selection	Direct - National		80,000.00	0.00	Signed	2023-07-07	2023-07-24	2023-07-17	2023-06-01			2023-09-20	2023-08-07	2023-12-20