

PROCUREMENT PLAN (Textual Part)

Project information: GRENADA, ST. LUCIA, ST. VICENT & THE GRENADINES, THE OECS COMMISSION - Unleashing the Blue Economy of the Caribbean - P171833

Project Implementation agency:

1. Grenada - Ministry of Infrastructure Development, Transport and Implementation (MOIID)
2. St. Lucia - Ministry of Finance
3. St. Vincent and the Grenadines - Ministry of Tourism and Sustainable Development (MTSD)
4. The OECS Commission

Date of the Procurement Plan: December 13, 2021

Period covered by this Procurement Plan: 2022-23

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *“Not Applicable”*

PROCUREMENT PLAN **OECs Countries : Unleashing the Blue Economy of the Caribbean (UBEC)**

General Information

Country: OECs Countries **Bank's Approval Date of the Original Procurement Plan:** 2022-09-16
Revised Plan Date(s): (comma delineated, leave blank 2024-01-29)
Project ID: P171833 **GPN Date:**
Project Name: Unleashing the Blue Economy of the Caribbean (UBEC)
Loan / Credit No.: IDA / 70880
Executing Agency: Ministry of Finance, Economic Development and Youth Economy

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
LC-MOFED-388278-GO-RFQ-POGB-23 / Procurement of bob at safety grab bag	IDA / 70880	Component 3 - Contingent Emergency Response Component (CERC)	Post	Request for Quotations	Limited	Single Stage - One Envelope		78,000.00	0.00	Pending Implementation																						
LC-MOFED-388284-GO-RFQ-LOE-2023 / Procurement of Laptops and Office Equipment for PIU Staff	IDA / 70880	Component 4 - Project management, M&E and communication	Post	Request for Quotations	Limited	Single Stage - One Envelope		35,000.00	0.00	Under Implementation																						
LC-MOFED-389236-GO-RFQ-POL-23 / Procurement of Lime to Support Farmers	IDA / 70880	Component 3 - Contingent Emergency Response Component (CERC)	Post	Request for Quotations	Limited	Single Stage - One Envelope		145,000.00	0.00	Pending Implementation																						
LC-MOFED-388299-GO-RFQ-POF-23 / Procurement of Fertilizer	IDA / 70880	Component 3 - Contingent Emergency Response Component (CERC)	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,000,000.00	0.00	Under Implementation																						
LC-MOFED-388293-GO-RFQ-PWT-23 / Procurement of Plastic Water Tanks	IDA / 70880	Component 3 - Contingent Emergency Response Component (CERC)	Post	Request for Quotations	Limited	Single Stage - One Envelope		200,000.00	0.00	Pending Implementation																						
LC-MOFED-388289-GO-RFQ-POV-CERC-23 / Procurement of Vehicles for CERC	IDA / 70880	Component 3 - Contingent Emergency Response Component (CERC)	Post	Request for Quotations	Limited	Single Stage - One Envelope		325,140.00	0.00	Pending Implementation																						
LC-MOFED-388294-GO-RFQ-GEN-23 / Procurement of Generator for National Agricultural Diagnostic Facility	IDA / 70880	Component 3 - Contingent Emergency Response Component (CERC)	Post	Request for Quotations	Limited	Single Stage - One Envelope		130,000.00	0.00	Pending Implementation																						
LC-MOFED-399961-GO-DIR-P-IDA-24 / Procurement of Breeding Animals	IDA / 70880	Component 3 - Contingent Emergency Response Component (CERC)	Post	Direct Selection	Direct - International			409,000.00	0.00	Pending Implementation					2024-01-15																	
LC-MOFED-400343-GO-RFQ-POH-24 / Procurement of Herbicides	IDA / 70880	Component 3 - Contingent Emergency Response Component (CERC)	Post	Request for Quotations	Limited	Single Stage - One Envelope		373,000.00	0.00	Pending Implementation																						
LC-MOFED-400346-GO-RFQ-POFE-24 / Procurement of Farming Equipment	IDA / 70880	Component 3 - Contingent Emergency Response Component (CERC)	Post	Request for Quotations	Limited	Single Stage - One Envelope		173,000.00	0.00	Pending Implementation																						
LC-MOFED-400347-GO-RFQ-OPH-24 / Procurement of Potting Bags	IDA / 70880	Component 3 - Contingent Emergency Response Component (CERC)	Post	Request for Quotations	Limited	Single Stage - One Envelope		74,000.00	0.00	Pending Implementation																						

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
LC-MOFED-307321-CS-QCBS / Feasibility study for the development of a new landfill.	IDA / 70880	Component 2 - Scale up Access to Finance and Infrastructure Investment	Post	Quality And Cost Based Selection	Open - International		350,000.00	0.00	Pending Implementation	2023-01-15		2023-02-05		2023-03-21					2023-05-02		2023-06-01		2023-07-06		2023-08-10		2024-08-09
LC-MOFED-309379-CS-CQS / Design and Supervision of works for upgrading fish market into facilities.	IDA / 70880	Component 2 - Scale up Access to Finance and Infrastructure Investment	Post	Consultant Qualification Selection	Open - International		80,000.00	0.00	Pending Implementation	2023-01-15		2023-02-05		2023-03-21									2023-04-20		2023-05-25		2023-11-21
LC-MOFED-309386-CS-CQS / Detailed design and supervision of construction and installation of fish Aggregating Devices (FADs)	IDA / 70880	Component 2 - Scale up Access to Finance and Infrastructure Investment	Post	Consultant Qualification Selection	Open - International		80,000.00	0.00	Pending Implementation	2023-01-15		2023-02-05		2023-04-18									2023-05-18		2023-06-22		2023-12-19
LC-MOFED-309888-CS-CQS / Beneficiary Feedback Survey	IDA / 70880	Component 4 - Project management, M&E and communication	Post	Consultant Qualification Selection	Open - National		36,000.00	0.00	Pending Implementation	2023-01-15		2023-02-05		2023-03-21									2023-04-20		2023-05-25		2023-11-21
LC-MOFED-309978-CS-CQS / Development of Fisheries Management Plan for Coral Reef Fisheries.	IDA / 70880	Component 1 - Strengthening Governance, Policies, and Capacity Building	Post	Consultant Qualification Selection	Open - International		170,000.00	0.00	Pending Implementation	2023-01-15		2023-02-05		2023-03-21									2023-04-20		2023-05-25		2023-11-21

LC-MOFED-309981-CS-COS / Development of a life cycle maintenance plan for the infrastructure at landing sites and a sustainable financing strategy	IDA / 70880	Component 1 – Strengthening Governance, Policies, and Capacity Building	Post	Consultant Qualification Selection	Open - International		230,000.00	0.00	Pending Implementation	2023-01-15	2023-02-05	2023-03-21			2023-04-20	2023-05-25	2023-11-21
LC-MOFED-309991-CS-COS / Develop a National Waste Management Strategy	IDA / 70880	Component 1 – Strengthening Governance, Policies, and Capacity Building	Post	Consultant Qualification Selection	Open - International		250,000.00	0.00	Pending Implementation	2023-01-15	2023-02-05	2023-03-21			2023-04-20	2023-05-25	2023-11-21
LC-MOFED-310010-CS-COS / Support with review of the regulatory framework governing marine aquaculture activities	IDA / 70880	Component 1 – Strengthening Governance, Policies, and Capacity Building	Post	Consultant Qualification Selection	Open - International		200,000.00	0.00	Pending Implementation	2023-01-15	2023-02-05	2023-03-21			2023-04-20	2023-05-25	2023-11-21
LC-MOFED-310012-CS-COS / Collection system optimization study	IDA / 70880	Component 1 – Strengthening Governance, Policies, and Capacity Building	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Pending Implementation	2024-05-12	2024-06-02	2024-07-16	2024-08-13	2024-09-12	2024-10-17	2024-11-21	2025-11-21
LC-MOFED-309348-CS-QCBS / Capacity Building Public Awareness and Educational Program Design	IDA / 70880	Component 1 – Strengthening Governance, Policies, and Capacity Building	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Pending Implementation	2024-01-15	2024-02-05	2024-04-17	2024-05-15	2024-06-14	2024-08-16	2024-09-20	2025-09-20
LC-MOFED-309390-CS-COS / Design of Pilot on Source-Separation	IDA / 70880	Component 2 – Scale up Access to Finance and Infrastructure Investment	Post	Consultant Qualification Selection	Open - International		100,000.00	0.00	Pending Implementation	2024-01-15	2024-02-05	2024-03-10		2024-04-09	2024-05-14	2024-11-10	
LC-MOFED-309974-CS-COS / Annual Financial Audit	IDA / 70880	Component 1 – Strengthening Governance, Policies, and Capacity Building	Post	Consultant Qualification Selection	Limited		30,000.00	0.00	Pending Implementation	2024-01-15		2024-01-29		2024-02-28	2024-04-03	2024-09-30	
LC-MOFED-308565-CS-COS / Detailed design and supervision of development of tourism community-based experiences and establishment of an artificial dive site	IDA / 70880	Component 2 – Scale up Access to Finance and Infrastructure Investment	Post	Quality And Cost-Based Selection	Open - International		550,000.00	0.00	Pending Implementation	2024-06-10	2024-07-01	2024-09-11	2024-10-09	2024-11-08	2024-12-13	2025-01-17	2026-01-17
LC-MOFED-308646-CS-QCBS / Detailed design and supervision of closure of Vieux Fort Landfill	IDA / 70880	Component 2 – Scale up Access to Finance and Infrastructure Investment	Post	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Pending Implementation	2024-02-14	2024-03-06	2024-04-19	2024-05-31	2024-06-30	2024-08-04	2024-09-08	2025-09-08

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LC-MOFED-310270-CS-INDV / Assistance with fisher registry update	IDA / 70880	Component 2 – Scale up Access to Finance and Infrastructure Investment	Post	Individual Consultant Selection	Open - International		50,000.00	0.00	Pending Implementation	2023-01-15		2023-03-05		2023-03-26		2023-04-30		2023-10-27	
LC-MOFED-310271-CS-INDV / Development of a National Tourism Policy	IDA / 70880	Component 1 – Strengthening Governance, Policies, and Capacity Building	Post	Individual Consultant Selection	Open - International		100,000.00	0.00	Pending Implementation	2023-01-15		2023-03-05		2023-03-26		2023-04-30		2023-10-27	
LC-MOFED-310272-CS-INDV / Capacity study for internal tourism transportation services	IDA / 70880	Component 1 – Strengthening Governance, Policies, and Capacity Building	Post	Individual Consultant Selection	Open - International		100,000.00	0.00	Pending Implementation	2023-01-15		2023-03-05		2023-03-26		2023-04-30		2023-10-27	
LC-MOFED-367379-CS-INDV / Project Liaison Officer for CEREC	IDA / 70880	Component 3 – Contingent Emergency Response Component (CEREC)	Post	Individual Consultant Selection	Open - National		63,600.00	0.00	Under Implementation	2023-08-27	2023-08-29	2023-10-15		2023-11-05		2023-12-10		2024-12-09	
LC-MOFED-367381-CS-INDV-PA-23 / Procurement Assistant	IDA / 70880	Component 3 – Contingent Emergency Response Component (CEREC)	Post	Individual Consultant Selection	Open - National		30,000.00	0.00	Pending Implementation	2023-08-27		2023-10-15		2023-11-05		2023-12-10		2024-12-09	
LC-MOFED-367386-CS-INDV-AS-23 / Accounting Assistant	IDA / 70880	Component 3 – Contingent Emergency Response Component (CEREC)	Post	Individual Consultant Selection	Open - National		15,000.00	0.00	Pending Implementation	2023-08-27		2023-10-15		2023-11-05		2023-12-10		2024-12-09	
LC-MOFED-367413-CS-INDV-CPTD-23 / Crop Production Technical Officer	IDA / 70880	Component 3 – Contingent Emergency Response Component (CEREC)	Post	Individual Consultant Selection	Open - National		30,000.00	0.00	Pending Implementation	2023-08-27		2023-10-15		2023-11-05		2023-12-10		2024-12-09	
LC-MOFED-367415-CS-INDV-LSTO-23 / Livestock Technical Officer	IDA / 70880	Component 3 – Contingent Emergency Response Component (CEREC)	Post	Individual Consultant Selection	Open - National		30,000.00	0.00	Pending Implementation	2023-08-27		2023-10-15		2023-11-05		2023-12-10		2024-12-09	
LC-MOFED-391273-CS-INDV-FTD-23 / Fisheries Technical Officer for CEREC	IDA / 70880	Component 3 – Contingent Emergency Response Component (CEREC)	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Under Implementation	2023-11-19	2023-11-17	2023-11-24		2023-12-15		2024-01-19		2025-01-18	
LC-MOFED-367382-CS-INDV-PA-23 / Procurement Assistant for CEREC	IDA / 70880	Component 3 – Contingent Emergency Response Component (CEREC)	Post	Individual Consultant Selection	Open - National		30,000.00	0.00	Under Implementation	2023-08-27	2023-08-29	2023-10-15		2023-11-05		2023-12-10		2024-12-09	
LC-MOFED-396616-CS-INDV-PLOS-23 / Project Liaison Officer for Solid Waste	IDA / 70880	Component 2 – Scale up Access to Finance and Infrastructure Investment	Post	Individual Consultant Selection	Open - National		153,000.00	0.00	Pending Implementation	2023-12-10		2024-01-28		2024-02-18		2024-03-24		2024-09-20	
LC-MOFED-400331-CS-INDV-ESDSC-2024 / Engineer Services for Design Supervision and Certification	IDA / 70880	Component 3 – Contingent Emergency Response Component (CEREC)	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Pending Implementation	2024-01-28		2024-02-02		2024-02-23		2024-03-29		2024-09-25	