

Republic of North Macedonia
Public Sector Energy Efficiency Project (P149990)
PROCUREMENT PLAN (Textual Part)

Project information: Republic of North Macedonia

Project Implementation agency: Ministry of Finance

Date of the Procurement Plan: May 2021

Period covered by this Procurement Plan: Initial

Preamble: In accordance with paragraph 5.9 of the World Bank Procurement Regulations for Investment Project Financing (IPF) Borrowers – Procurement in IPF of Goods, Works, Non-Consulting and Consulting Services, (Regulations) issued in July 2016, revised November 2017 and August 2018 (Procurement Regulations) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project. This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

The **Procurement and Review Thresholds** for the project are as follows

Thresholds for Procurement Approaches and Methods							
(€ thousands)							
Works			Goods, IT and non-consulting services			Shortlist of national consultants	
Open international	Open national	RfQ	Open international	Open national	RfQ	Consulting services	Engineering and construction supervision
≥5,000	<5,000	≤200	≥1 000	<1 000	≤100	≤300	≤N/A
Review Arrangements							

First contract for each approach
and method and all >15 000

Direct Selection all > 80 000

First contract for each approach
and method and all >4 000

Direct Selection all > 80 000

First contract for each
approach and method, all
TORs and all contracts > 2
000

Individual consultants all
TORs and all contracts >
400

Direct Selection all >10
000

MK-MOF-001-2022-CS-QCBS / Development of the detailed energy audit reports, detailed designs with technical specifications for energy efficient building reconstructions, technical audit and Environmental and Social Management	IBRD / 90380	Technical assistance and implementation support	Post	Quality And Cost-Based Selection	Open - International			0.00	Signed	2022-08-28	2022-09-14	2022-09-18	2022-10-21	2022-11-01	2022-12-28			2022-11-29	2023-03-10	2022-12-29	2023-03-30	2023-02-02	2023-07-07	2023-03-09		2024-03-08
MK-MOF-004-2022-CS-QOS / Supervision of Works for Replacement of Public Lighting System in Municipality of Probitop	IBRD / 90380	Energy efficiency investments in the public sector	Post	Consultant Qualification Selection	Open - National			0.00	Under Implementation	2022-11-03	2023-10-19	2022-11-24		2023-01-07							2023-02-06		2023-03-13			2023-06-11
MK-MOF-005-2023-CS-QOS / Supervision, Commissioning and Management Supervision during Defects Liability Period for Reconstruction and adaptation of the building of the PHU University Clinic for Psychiatry	IBRD / 90380	Technical assistance and implementation support	Post	Consultant Qualification Selection	Open - National			0.00	Pending Implementation	2023-02-16		2023-03-09		2023-04-22							2023-05-22		2023-06-26			2023-12-23
MK-MOF-006-2023-CS-QOS / Supervision, Commissioning and Management Supervision during Defects Liability Period for Reconstruction with energy efficiency measures in 15 public health institutions in Republic of North Macedonia	IBRD / 90380	Technical assistance and implementation support	Post	Consultant Qualification Selection	Open - National			0.00	Under Implementation	2023-06-23	2023-09-07	2023-07-07		2023-08-06							2023-09-05		2023-10-10			2025-04-02
MK-MOF-007-2023-CS-QOS / Supervision of Works for Replacement of Public Lighting System in Municipality of Lozovo, Rankovo and Debrca	IBRD / 90380	Technical assistance and implementation support	Post	Consultant Qualification Selection	Open - National			0.00	Under Implementation	2023-09-04	2023-08-16	2023-09-25		2023-11-08							2023-12-08		2024-01-12			2024-06-10
MK-MOF-001-2024-CS-QOS / Supervision, Commissioning and Management Supervision during DLP Period, for Reconstruction with implementing EE Measures of PHU University Clinic for Physical Medicine and Rehabilitation – Skopje and PHU Healthcare Centre Skopje Polyclinic Idadja	IBRD / 90380	Technical assistance and implementation support	Post	Consultant Qualification Selection	Open - National			0.00	Pending Implementation	2024-01-22		2024-02-12		2024-03-27								2024-04-26		2024-05-31		2026-01-21
MK-MOF-002-2024-CS-QOS / Supervision, Commissioning and Management Supervision during DLP Period, for reconstructions of municipal buildings with implementation of EE measures	IBRD / 90380	Technical assistance and implementation support	Post	Consultant Qualification Selection	Open - National			0.00	Pending Implementation	2024-03-15		2024-04-05		2024-05-19								2024-06-18		2024-07-23		2025-07-23
MK-MOF-003-2024-CS-QOS / Consulting services for seismic screening and preparation of Opinion for municipal buildings	IBRD / 90380	Technical assistance and implementation support	Post	Consultant Qualification Selection	Open - National			0.00	Pending Implementation	2024-02-16		2024-03-08		2024-04-21								2024-05-21		2024-06-25		2025-02-20
MK-MOF-004-2024-CS-QOS-L OT 1 / Technical Assistance for development of the detailed energy audit reports, detailed designs with technical specifications for energy efficient municipal building renovations and technical audit	IBRD / 90380	Technical assistance and implementation support	Post	Consultant Qualification Selection	Open - National			0.00	Pending Implementation	2024-02-19		2024-03-11		2024-04-24								2024-05-24		2024-06-28		2024-12-25
MK-MOF-005-2024-CS-QOS-L OT 2 / Technical Assistance for development of the detailed energy audit reports, detailed designs with technical specifications for energy efficient municipal building renovations and technical audit	IBRD / 90380	Technical assistance and implementation support	Post	Consultant Qualification Selection	Open - National			0.00	Pending Implementation	2024-02-21		2024-03-13		2024-04-26								2024-05-26		2024-06-30		2024-12-27
MK-MOF-006-2024-CS-QOS / Supervision, Commissioning and Management Supervision during DLP Period, for reconstructions of municipal buildings with implementation of EE measures	IBRD / 90380	Technical assistance and implementation support	Post	Consultant Qualification Selection	Open - National			0.00	Pending Implementation	2024-04-01		2024-04-22		2024-06-05								2024-07-05		2024-08-09		2025-08-09
MK-MOF-007-2024-CS-QOS / Developing of feasibility study for improvement of street lighting leading to energy efficiency in Municipality Bogovine	IBRD / 90380	Technical assistance and implementation support	Post	Consultant Qualification Selection	Open - National			0.00	Pending Implementation	2024-03-15		2024-04-05		2024-05-19								2024-06-18		2024-07-23		2025-01-19

INDIVIDUAL CONSULTANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MK-MOF-001-2021-CS-INDV / Mechanical Engineer	IBRD / 90380	Technical assistance and implementation support	Post	Individual Consultant Selection	Open	0.00	Under Review	2021-05-26	2021-06-01	2021-07-14		2021-08-04		2021-09-08			2022-03-07	
MK-MOF-002-2021-CS-INDV / Electrical Engineer	IBRD / 90380	Technical assistance and implementation support	Post	Individual Consultant Selection	Open	0.00	Under Review	2021-05-26	2021-06-01	2021-07-14		2021-08-04		2021-09-08			2022-03-07	
MK-MOF-004-2021-CS-INDV / Administrative-Operative Assistant	IBRD / 90380	Technical assistance and implementation support	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2021-06-15		2021-08-03		2021-08-24		2021-09-28			2026-01-01	
MK-MOF-003-2021-CS-INDV / Financial Management Assistant	IBRD / 90380	Technical assistance and implementation support	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2021-06-15		2021-08-03		2021-08-24		2021-09-28			2022-03-27	
MK-MOF-005-2021-CS-INDV / Lead Project Coordinator	IBRD / 90380	Technical assistance and implementation support	Post	Direct Selection	Direct	0.00	Pending Implementation	2021-06-08		2021-06-18				2021-08-22			2022-02-18	
MK-MOF-006-2021-CS-INDV / Technical Coordinator	IBRD / 90380	Technical assistance and implementation support	Post	Direct Selection	Direct	0.00	Pending Implementation	2021-06-08		2021-06-18				2021-08-22			2026-04-01	
MK-MOF-007-2021-CS-INDV / Procurement and Legal Coordinator	IBRD / 90380	Technical assistance and implementation support	Post	Direct Selection	Direct	0.00	Pending Implementation	2021-06-08		2021-06-18				2021-08-22			2026-04-01	

MK-MOF-008-2021-CS-INDV / Office Manager Translator	IBRD / 90380	Technical assistance and implementation support	Post	Direct Selection	Direct		0.00	Pending Implementation	2021-06-08		2021-06-18				2021-08-22	2026-04-01	
MK-MOF-009-2021-CS-INDV / Economy and Procurement Associate	IBRD / 90380	Technical assistance and implementation support	Post	Direct Selection	Direct		0.00	Pending Implementation	2021-06-08		2021-06-18				2021-08-22	2026-04-01	
MK-MOF-010-2021-CS-INDV / Environment Specialist	IBRD / 90380	Technical assistance and implementation support	Post	Direct Selection	Direct		0.00	Pending Implementation	2021-06-08		2021-06-18				2021-08-22	2026-04-01	
MK-MOF-011-2021-CS-INDV / Civil Engineer	IBRD / 90380	Technical assistance and implementation support	Post	Direct Selection	Direct		0.00	Pending Implementation	2021-06-08		2021-06-18				2021-08-22	2026-04-01	
MK-MOF-012-2021-CS-INDV / Civil Engineer	IBRD / 90380	Technical assistance and implementation support	Post	Direct Selection	Direct		0.00	Pending Implementation	2021-06-08		2021-06-18				2021-08-22	2026-04-01	
MK-MOF-013-2021-CS-INDV / Civil Engineer	IBRD / 90380	Technical assistance and implementation support	Post	Direct Selection	Direct		0.00	Pending Implementation	2021-06-08		2021-06-18				2021-08-22	2026-04-01	
MK-MOF-014-2021-CS-INDV / Civil Engineer	IBRD / 90380	Technical assistance and implementation support	Post	Direct Selection	Direct		0.00	Pending Implementation	2021-06-08		2021-06-18				2021-08-22	2026-04-01	
MK-MOF-015-2021-CS-INDV / Civil Engineer	IBRD / 90380	Technical assistance and implementation support	Post	Direct Selection	Direct		0.00	Pending Implementation	2021-06-08		2021-06-18				2021-08-22	2026-04-01	
MK-MOF-016-2021-CS-INDV / Civil Engineer	IBRD / 90380	Technical assistance and implementation support	Post	Direct Selection	Direct		0.00	Pending Implementation	2021-06-08		2021-06-18				2021-08-22	2026-04-01	
MK-MOF-017-2021-CS-INDV / Financial Management Specialist	IBRD / 90380	Technical assistance and implementation support	Post	Direct Selection	Direct		0.00	Pending Implementation	2021-06-08		2021-06-18				2021-08-22	2026-04-01	
MK-MOF-018-2021-CS-INDV / Procurement Assistant	IBRD / 90380	Technical assistance and implementation support	Post	Direct Selection	Direct		0.00	Pending Implementation	2021-06-08		2021-06-18				2021-08-22	2026-04-01	
MK-MOF-019-2021-CS-INDV / Communication Analyst	IBRD / 90380	Technical assistance and implementation support	Post	Direct Selection	Direct		0.00	Pending Implementation	2021-06-08		2021-06-18				2021-08-22	2026-04-01	
MK-MOF-020-2021-CS-INDV / Administrative Assistant for Ministry of Economy for establishment of EE Fund	IBRD / 90380	Technical assistance and implementation support	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2021-06-22	2021-12-22	2021-08-10		2021-08-31		2021-10-05	2022-04-03	
MK-MOF-001-2021-CS-DS / Consulting services for seismic screening and preparation of Opinion	IBRD / 90380	Technical assistance and implementation support	Post	Direct Selection	Direct		275,322.92	Signed	2021-06-30	2021-06-30	2021-07-10	2021-07-01			2021-09-13	2021-08-18	2022-03-12
MK-MOF-001-2022-CS-DS / Consulting Company for dividing in two phases the existing detailed design for reconstruction and renovation of PHU University Clinic of Psychiatry in the city of Skopje.	IBRD / 90380	Technical assistance and implementation support	Post	Direct Selection	Direct - National		0.00	Under Implementation	2022-07-15	2022-07-19	2022-07-25				2022-09-28	2022-10-28	
MK-MOF-003-2023-CS-INDV / Procurement Coordinator in the PIU	IBRD / 90380	Technical assistance and implementation support	Post	Individual Consultant Selection	Limited		0.00	Under Implementation	2023-05-04	2023-03-31	2023-05-09	2023-04-11	2023-05-30		2023-07-04	2023-12-31	
MK-MOF-004-2023-CS-INDV / Procurement Advisor	IBRD / 90380	Technical assistance and implementation support	Post	Direct Selection	Direct - National		0.00	Under Implementation	2023-05-04	2023-05-03	2023-05-14	2023-05-04			2023-07-18	2024-01-14	
MK-MOF-005-2023-CS-INDV / Administrative Assistant in the PIU	IBRD / 90380	Technical assistance and implementation support	Post	Individual Consultant Selection	Limited		0.00	Under Implementation	2023-05-04	2023-06-25	2023-05-09		2023-05-30		2023-07-04	2023-12-31	