

## PROCUREMENT PLAN (Textual Part)

**Project information: Pakistan - Karachi Mobility Project - P166732**

**Project Implementation agency: Sindh Mass Transit Authority (SMTA)**

**Date of the Procurement Plan: 11 February 2020**

**Period covered by this Procurement Plan: August 2025**

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016 updated November 2017) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the most updated Sindh PPRA Rules, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

1. The eligibility of bidders shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.
2. For national open competitive procurement, only the model procurement documents acceptable to the World Bank, shall be used.

3. The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance (in the form attached) at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
4. Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts
5. Access to procurement opportunities shall not be restricted to firms that have pre-registered and/or paid a registration fee.
6. No preference of any kind shall be given to national bidders in the bidding process.
7. When other national procurement arrangements (other than national open competitive procurement) are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations: Not Applicable

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**): Not applicable for those contracts identified in the Procurement Plan tables

**Other Relevant Procurement Information:** None.

**PROCUREMENT PLAN** Pakistan : Karachi Mobility Project

**General Information**

**Country:** Pakistan **Bank's Approval Date of the Original Procurement Plan:** 2020-02-12  
**Revised Plan Date(s):** (comma delineated, leave blank) 2024-01-29  
**Project ID:** P166732 **GNP Date:** 2020-01-28  
**Project Name:** Karachi Mobility Project  
**Loan / Credit No:** IBRD / 89950  
**Executing Agency:** Sindh Mass Transit Authority

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
PK-SMTA-197379-CW-RFB / Office Corridor Improvements works	IBRD / 89950	Urban Road Infrastructure-Yellow Corridor	Prior	Request for Bids	Open - National	Single Stage - Two Envelope				12,000,000.00	0.00	Pending Implementation						2021-10-03		2021-10-08					2021-10-28		2021-12-02		2021-12-12		2022-09-08
PK-SMTA-197393-CW-RFB / Road Maintenance and Drainage	IBRD / 89950	Urban Road Infrastructure-Yellow Corridor	Post	Request for Bids	Open - National	Single Stage - Two Envelope				4,000,000.00	0.00	Pending Implementation						2021-01-11		2021-01-16					2021-02-10		2021-03-12		2021-03-25		2021-09-21
PK-SMTA-197592-CW-RFB / Package 4: 1 km long bridge - Design/Bid	IBRD / 89950	Urban Road Infrastructure-Yellow Corridor	Prior	Request for Bids	Open - International	Single Stage - Two Envelope				24,000,000.00	0.00	Cancelled						2021-04-19		2021-05-04					2021-06-30		2021-08-20		2021-09-17		2023-09-07
PK-SMTA-266604-CW-RFP / Package 4: 1 km long bridge - Design/Bid	IBRD / 89950	Urban Road Infrastructure-Yellow Corridor	Prior	Request for Proposals	Open - International	Single Stage - Two Envelope				24,000,000.00	0.00	Cancelled						2021-12-13		2021-12-27					2022-02-10		2022-04-25		2022-05-30		2024-05-29
PK-SMTA-284417-CW-RFB / CONSTRUCTION OF BOUNDARY WALL AND ALLIED FACILITIES AT DEPOT II	IBRD / 89950	Urban Road Infrastructure-Yellow Corridor	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,500,000.00	0.00	Cancelled						2022-03-15	2022-07-13	2022-03-22	2022-07-27				2022-04-21	2022-08-30	2022-05-12		2022-06-09		2022-12-06
PK-SMTA-334960-CW-RFP / Recurrence of Package - 4: N EW JAM SADIQ BRIDGE (Yellow Corridor Segment 3)	IBRD / 89950	Urban Road Infrastructure-Yellow Corridor	Prior	Request for Proposals	Open - International	Single Stage - Two Envelope				59,000,000.00	0.00	Under Implementation						2023-01-17	2023-02-14	2023-02-16	2023-02-28				2023-03-30	2023-05-09	2023-05-19	2023-12-10	2023-06-12		2026-06-14
PK-SMTA-197341-CW-RFB / Package 1: Construction of Depot # 1 near Dawood Chowranghi	IBRD / 89950	Development and Operation of a BRT System - Yellow Corridor	Post	Request for Bids	Open - National	Single Stage - Two Envelope				7,800,000.00	0.00	Cancelled						2021-05-07		2021-05-12					2021-06-07		2021-07-02		2021-07-06		2022-04-02
PK-SMTA-197347-CW-RFB / Package 2: Construction of Depot # -2 near Indus Hospital	IBRD / 89950	Development and Operation of a BRT System - Yellow Corridor	Prior	Request for Bids	Open - National	Single Stage - Two Envelope				12,300,000.00	0.00	Cancelled						2021-05-10		2021-05-15					2021-06-07		2021-07-07		2021-07-14		2022-07-14
PK-SMTA-361710-CW-RFB / Recurrence of Package - 1: Construction of Depot 1 and Depot 2	IBRD / 89950	Development and Operation of a BRT System - Yellow Corridor	Prior	Request for Bids	Open - International	Single Stage - Two Envelope				52,000,000.00	0.00	Under Review						2023-06-01	2023-09-22	2023-06-06	2023-09-29				2023-07-06	2023-11-30	2023-08-25		2023-09-04		2025-09-03
PK-SMTA-369005-CW-RFB / Recurrence of Package 3: Construction of Road Corridor and BRT Infrastructure Yellow Corridor Segments 0, 1, 2 (From Dawood Chowranghi to Jam Sadiq Bridge)	IBRD / 89950	Urban Road Infrastructure-Yellow Corridor	Prior	Request for Bids	Open - International	Single Stage - Two Envelope				175,000,000.00	0.00	Pending Implementation						2023-11-30		2023-12-05					2024-01-16		2024-03-30		2024-05-04		2024-10-31

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
PK-SMTA-197012-GO-RFQ / Supply and installation of office furniture ( desks, chair etc.)	IBRD / 89950	Capacity Building and Technical Assistance	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,000.00	9,021.61	Signed								2020-11-05		2021-05-24						2020-12-28	2021-09-16	2021-03-01	
PK-SMTA-197002-GO-RFQ / Supply and installation of Video Conference Equipment Set	IBRD / 89950	Capacity Building and Technical Assistance	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	5,435.65	Signed								2020-10-26		2021-05-24						2020-12-16	2021-08-27	2021-03-01	
PK-SMTA-197006-GO-RFQ / Supply and installation of IT equipment ( computers, printers, scanner etc.)	IBRD / 89950	Capacity Building and Technical Assistance	Post	Request for Quotations	Open - National	Single Stage - One Envelope		33,000.00	0.00	Cancelled								2020-10-20		2021-05-24						2020-12-02		2021-02-01	
PK-SMTA-261316-GO-RFQ / Procurement of Office IT Equipment for Project Management Team	IBRD / 89950	Capacity Building and Technical Assistance	Post	Request for Quotations	Open - National	Single Stage - One Envelope		33,000.00	30,566.29	Signed								2021-11-04		2021-11-19						2021-11-29	2021-10-31	2021-12-29	
PK-SMTA-333024-GO-RFQ / Establishment of Office Profile in SMTA Premises for Project Management team which includes Project Director, Specialists, Engineers and Technical Staff	IBRD / 89950	Capacity Building and Technical Assistance	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation								2023-01-04								2023-02-15		2023-05-16	
PK-SMTA-386060-GO-RFQ / Procurement of Goods (IT Equipment) for Karachi Mobility Project (KMP)	IBRD / 89950	Capacity Building and Technical Assistance	Post	Request for Quotations	Open - National	Single Stage - One Envelope		12,970.00	0.00	Pending Implementation								2023-10-19								2023-11-27		2023-12-12	
PK-SMTA-386063-GO-RFQ / Procurement of Goods (Furniture Items) for Karachi Mobility Project	IBRD / 89950	Capacity Building and Technical Assistance	Post	Request for Quotations	Open - National	Single Stage - One Envelope		17,110.00	0.00	Pending Implementation								2023-10-19								2023-11-30		2023-12-12	
PK-SMTA-386065-GO-RFQ / Procurement of Goods (Domestic Electronics Appliances) for Karachi Mobility Project	IBRD / 89950	Capacity Building and Technical Assistance	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,670.00	0.00	Pending Implementation								2023-10-19								2023-11-30		2023-12-12	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
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CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-SMTA-122605-CS-QCBS / Activity 1 Title: Procurement of Consulting Services for Detail design, procurement support and construction supervision	IBRD / 89950	Urban Road Infrastructure- Yellow Corridor	Prior	Quality And Cost-Based Selection	Open - International		15,036,000.00	9,451,030.00	Signed	2020-02-14	2020-02-14	2020-03-13	2020-03-13	2020-04-09	2020-11-05			2020-05-25	2021-01-15	2020-06-15	2021-04-08	2020-07-20	2021-07-20	2020-08-07	2021-09-10	2025-08-06	
PK-SMTA-196995-CS-QCBS / Project Management Consultant is to be procured to ensure professional, efficient and optimal facilitation and coordination of the Project activities and assist the Project Management Team and ensure capacity building to SMTA.	IBRD / 89950	Capacity Building and Technical Assistance	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Pending Implementation	2020-10-20		2020-11-02		2020-12-31				2021-02-11		2021-03-08		2021-03-22		2021-04-26		2022-04-26	
PK-SMTA-219016-CS-CQS / Design and develop a dynamic website with strong functionalities and attractive content display that can be easily navigated by a variety of user groups and that function as a dynamic, up-to-date data/information portal for SMTA.	IBRD / 89950	Capacity Building and Technical Assistance	Post	Consultant Qualification Selection	Open - National		20,000.00	0.00	Under Implementation	2021-02-21	2021-02-18	2021-03-14	2022-09-01	2021-04-27							2021-05-27		2021-07-01		2025-07-05		
PK-SMTA-196998-CS-QCBS / Transit Oriented Development Strategy Alongside BRT Yellow Corridor for conducting feasibility study on Transit Oriented Development & Routes, Development of TOD Strategy in the City, Developing PPP Transaction Advisory and Land Value Capture Plan.	IBRD / 89950	Development and Operation alization of a BRT System - Yellow Corridor	Post	Quality And Cost-Based Selection	Open - International		750,000.00	0.00	Pending Implementation	2022-12-20		2022-12-31		2023-02-28				2023-04-14		2023-05-04		2023-05-19		2023-06-24		2024-06-23	
PK-SMTA-341298-CS-QCBS / Procurement of Transaction Advisory Services under PPP Mode for Supply and Operation of Buses for Yellow Line BRTS	IBRD / 89950	Development and Operation alization of a BRT System - Yellow Corridor	Post	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Under Implementation	2023-02-08	2023-02-14	2023-02-22	2023-03-04	2023-04-07	2023-06-02			2023-05-07		2023-06-06		2023-07-04		2023-08-08		2025-02-08	
PK-SMTA-379417-CS-CQS / Procurement of Consulting Services for Pre-BRT User Satisfaction Survey Services for Karachi Mobility Project Yellow Line BRTS (Firm Selection)	IBRD / 89950	Development and Operation alization of a BRT System - Yellow Corridor	Post	Consultant Qualification Selection	Open - National		30,000.00	0.00	Pending Implementation	2023-09-05		2023-09-25		2023-10-25							2023-11-10		2023-12-03		2024-03-12		
PK-SMTA-394091-CS-QCBS / Procurement of Consulting Services (Firms Selection) of Project Management Consultant for Yellow Line BRTS Karachi Mobility Project.	IBRD / 89950	Development and Operation alization of a BRT System - Yellow Corridor	Prior	Quality And Cost-Based Selection	Open - International		2,970,000.00	0.00	Under Review	2023-11-26		2023-12-26		2024-02-08				2024-03-07		2024-04-06		2024-05-11		2024-06-15		2025-06-15	
PK-SMTA-400068-CS-CQS / Procurement of Consulting Services (Firms Selection) for Third Party Monitoring Agent for Yellow Line BRTS Karachi Mobility Project.	IBRD / 89950	Urban Road Infrastructure- Yellow Corridor	Post	Consultant Qualification Selection	Open - National		300,000.00	0.00	Pending Implementation	2024-01-03		2024-01-24		2024-03-08							2024-04-07		2024-05-12		2024-11-08		
PK-SMTA-400065-CS-CQS / Procurement of Consultant Services to Develop Bus Route Rationalisation and Service Plan for Regional Transport Authority (RTA).	IBRD / 89950	Capacity Building and Technical Assistance	Post	Consultant Qualification Selection	Open - National		250,000.00	0.00	Pending Implementation	2024-01-03		2024-01-07		2024-02-20							2024-03-21		2024-04-25		2024-10-22		

INDIVIDUAL CONSULTANTS																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion								
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							
PK-SMTA-197399-NC-RFB / Individual Consultant for Web Development	IBRD / 89950	Capacity Building and Technical Assistance	Post	Individual Consultant Selection	Open		7,000.00	0.00	Canceled	2020-12-01		2021-01-06		2021-01-08			2021-01-13		2021-07-12							
PK-SMTA-296961-CS-INDV / Procurement and Contract Management Specialist	IBRD / 89950	Capacity Building and Technical Assistance	Post	Individual Consultant Selection	Limited		24,000.00	0.00	Under Review	2022-06-01	2022-05-27	2022-06-08		2022-06-10			2022-06-20		2023-06-20							
PK-SMTA-302815-CS-INDV / Gender-Based Violence Training Consultant The GBV consultant is part of GBV to mitigate the risk of GBV during project implementation. The trainer will train the community representatives who serve on the GBV committee and relevant stakeholders.	IBRD / 89950	Development and Operation alization of a BRT System - Yellow Corridor	Post	Individual Consultant Selection	Limited		25,000.00	0.00	Under Implementation	2022-07-05	2022-07-17	2022-07-15		2022-07-18			2022-07-27		2023-07-27							
PK-SMTA-376988-CS-INDV / Individual Consultant for Road Safety Audit	IBRD / 89950	Capacity Building and Technical Assistance	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2023-08-16		2023-08-22		2023-08-30			2023-09-11		2023-11-10							
PK-SMTA-395816-CS-INDV / Procurement of Individual Consultant for Automation of Regional Transport Authority	IBRD / 89950	Capacity Building and Technical Assistance	Post	Individual Consultant Selection	Open - National		20,000.00	0.00	Pending Implementation	2023-12-05		2024-01-13		2024-02-03			2024-03-09		2024-09-05							
PK-SMTA-397743-CS-INDV / Procurement of Short Term Consultant (Technical) for Transaction Advisory Services under PPP Mode for Supply & Operation of Buses for Yellow Line BRTS.	IBRD / 89950	Capacity Building and Technical Assistance	Post	Individual Consultant Selection	Open - National		18,000.00	0.00	Pending Implementation	2023-12-15		2024-02-02		2024-02-23			2024-03-29		2024-09-25							

PK-SMTA-397745-CS-INDV / Procurement of Short-Term Consultant (Financial) for Transaction Advisory Services under PPP Mode for Supply & Operation of Buses for Yellow Line BRTS.	IBRD / 89950	Capacity Building and Technical Assistance	Post	Individual Consultant Selection	Open - National		18,000.00	0.00	Pending Implementation	2023-12-15		2024-02-02		2024-02-23		2024-03-29		2024-09-25
PK-SMTA-397747-CS-INDV / Procurement of Short-Term Consultant (Legal) for Transaction Advisory Services under PPP Mode for Supply & Operation of Buses for Yellow Line BRTS.	IBRD / 89950	Capacity Building and Technical Assistance	Post	Individual Consultant Selection	Open - National		18,000.00	0.00	Pending Implementation	2023-12-15		2024-02-02		2024-02-23		2024-03-29		2024-09-25
PK-SMTA-405575-CS-INDV / Individual Consultant for Mid Term Review of the Karachi Mobility Project.	IBRD / 89950	Urban Road Infrastructure- Yellow Corridor	Post	Individual Consultant Selection	Open - National		10,000.00	0.00	Pending Implementation	2024-01-26		2024-03-15		2024-04-05		2024-05-10		2024-11-06