

PROCUREMENT PLAN (Textual Part)

Project information: Digital Sao Tome and Principe (P177158)

Project Implementation Agency: AFAP

Date of the Procurement Plan: March 3, 2022

Period covered by this Procurement Plan: March 3, 2022 - March 2, 2023.

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used:

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *Not Applicable*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables.

PROCUREMENT PLAN Sao Tome and Principe : Digital Sao Tome and Principe

General Information

Country: Sao Tome and Principe **Bank's Approval Date of the Original Procurement Plan:** 2022-03-09
Revised Plan Date(s): (comma delineated, leave blank) 2024-01-28
Project ID: P177158 **GPN Date:** 2022-04-26
Project Name: Digital Sao Tome and Principe
Loan / Credit No.: IDA / V4030, IDA / E0730
Executing Agency: Project Fiduciary and Administrative Agency

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
01/W/DSTP/2023 / Obras de remodelação dos pisos 2 do edifício da AGER	IDA / V4030	Digital access	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	60,000.00	0.00	Pending Implementation																			2024-09-27

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
21/G/DSTP/2022 / Purchase of IT equipment and furniture for the PIJ	IDA / V4030	Project management and coordination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		65,000.00	0.00	Signed							2022-11-05															
01/G/DSTP/2023 / Aquisição de quatro veículos 4x4 para o INE, um veículo 4x4 para UIP e uma viatura ligeira para UIP na RAP.	IDA / E0730	Housing and population census	Post	Request for Bids	Open - National	Single Stage - One Envelope		200,000.00	0.00	Signed				2023-06-11	2023-06-23	2023-06-16	2023-06-23					2023-07-28	2023-08-02	2023-08-27	2023-09-12	2023-10-01	2023-10-05	2024-03-29				
02/G/DSTP/2023 / Aquisição de equipamentos informático para o INE	IDA / E0730	Housing and population census	Post	Request for Bids	Open - National	Single Stage - One Envelope		454,500.00	0.00	Signed				2023-06-05	2023-07-27	2023-06-10	2023-08-30					2023-07-22	2023-09-22	2023-08-21	2023-12-14	2023-09-25		2023-11-27				
22/G/DSTP/2022 / Aquisição de Mobiliários de Escritório e Equipamentos informáticos para AGER, ANPDP, INE e UIP	IDA / E0730	Digital access	Post	Request for Bids	Open - National	Single Stage - One Envelope		250,000.00	0.00	Under Implementation				2023-11-20	2023-11-16	2023-11-25	2023-11-16					2024-01-06	2024-01-22	2024-02-05		2024-03-11		2024-09-07				
20/G/DSTP/2023 / Aquisição de Mobiliários de Escritório e Equipamentos informáticos para a DGBN	IDA / E0730	Digital access	Post	Request for Bids	Open - National	Single Stage - One Envelope		145,000.00	0.00	Pending Implementation						2024-02-26	2024-03-02					2024-04-13		2024-05-13		2024-06-17		2024-12-14				
03/G/DSTP/2023 / Aquisição de uma viatura 4x4 para actividades de fiscalização da AGER	IDA / E0730	Digital access	Post	Direct Selection	Direct - National			38,000.00	0.00	Signed				2023-10-20	2023-10-13	2023-10-25	2023-10-20									2023-11-18	2023-11-13	2024-02-16				
01/G/DSTP/2024 / Aquisição de Painel Solar para o Instituto Nacional de Estatística (INE)	IDA / E0730	Housing and population census	Post	Request for Quotations	Open - National	Single Stage - One Envelope		75,000.00	0.00	Pending Implementation								2024-04-13								2024-06-08		2024-12-05				
02/G/DSTP/2024 / Aquisição de software para ajudar na recolha e tratamento de dados geoespaciais (ESRI)	IDA / E0730	Housing and population census	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation								2024-03-16								2024-05-11		2024-11-07				
19/G/DSTP/2023 / Aquisição de uma viatura para as actividades do Projecto STP Digital na Região Autónoma do Príncipe.	IDA / E0730	Project management and coordination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		40,000.00	0.00	Pending Implementation								2024-12-04								2025-01-29		2025-07-28				

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
18/G/DSTP/2023 / Strengthening the regulatory capacity of the General Regulation of São Tomé and Príncipe (AGER)	IDA / V4030	Digital access	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Signed	2022-06-23	2022-06-27	2022-07-14	2022-07-23	2022-08-27	2022-11-21			2022-09-24	2023-01-16	2022-10-24	2023-03-24	2022-11-28	2023-04-05	2023-01-02	2023-05-23	2024-01-02			
26/G/DSTP/2023 / Transactional Advisory Services for a Telecommunications Infrastructure Investment Transaction	IDA / V4030	Digital access	Post	Quality And Cost-Based Selection	Open - International		800,000.00	0.00	Signed	2023-01-31	2023-04-11	2023-02-21	2023-02-01	2023-04-06	2023-04-12			2023-05-04	2023-06-09	2023-06-03	2023-07-07	2023-07-08	2023-07-24	2023-08-12	2023-08-17	2024-08-11			
04/G/DSTP/2023 / Technical Assistance for establishment of the Sao Tome and Principe National Computer Security Incident Response Team (CSIRT)	IDA / E0730	Digital access	Post	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Under Implementation	2023-06-26	2023-06-09	2023-07-17	2023-06-21	2023-08-30	2023-10-18			2023-09-27	2023-12-18	2023-10-27		2023-12-01		2024-01-05		2025-01-04			
06/G/DSTP/2023 / Technical assistance for the design and installation of the ANPDP (National Agency for Personal Data Protection) internal management and process management system	IDA / E0730	Digital access	Post	Consultant Qualification Selection	Open - International		150,000.00	0.00	Under Implementation	2023-06-12	2023-07-11	2023-07-03	2023-08-23	2023-08-16	2023-12-07							2023-09-15		2023-10-20		2024-04-17			
14/G/DSTP/2022 / Technical Assistance to AGER (4g licence sharing, spectrum, allocation, QoS)	IDA / V4030	Digital access	Post	Quality And Cost-Based Selection	Open - International		350,000.00	0.00	Cancelled	2022-06-13		2022-07-04		2022-08-17					2022-09-14		2022-10-14		2022-11-18		2022-12-23		2023-12-23		

12/C/DSTP/2022 / Technical assistance for cybersecurity	IDA / V4030	Data foundations for digital public service delivery	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Canceled	2022-05-27	2022-06-17	2022-07-31			2022-08-28	2022-09-27	2022-11-01	2022-12-06	2023-12-06		
15/C/DSTP/2022 / Technical assistance for Environmental and Social Impact Assessment (ESIA)	IDA / E0730	Digital access	Post	Quality And Cost-Based Selection	Open - International		250,000.00	0.00	Under Implementation	2023-07-09	2023-07-11	2023-07-30	2023-07-27	2023-09-12	2023-10-18	2023-10-10	2023-12-22	2023-11-09	2023-12-14	2024-01-18	2025-01-17
03/C/DSTP/2023 / Technical Assistance for the Implementation of the Interoperability Platform	IDA / E0730	Digital access	Post	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Under Implementation	2023-11-21	2023-09-01	2023-12-12	2023-09-05	2024-01-25		2024-02-22	2024-03-23	2024-04-27	2024-06-01	2025-06-01	
01/C/DSTP/2023 / Technical assistance for the elaboration of the National Strategy for Civil Registry and ID	IDA / E0730	Digital access	Post	Consultant Qualification Selection	Open - International		100,000.00	0.00	Canceled	2023-07-02		2023-07-23						2023-10-05	2023-11-09	2024-05-07	
07/C/DSTP/2023 / Technical assistance for advocacy, awareness, communication and outreach for the Census	IDA / E0730	Housing and population census	Post	Consultant Qualification Selection	Open - International		189,809.00	0.00	Pending Implementation	2024-10-03		2024-10-24						2025-01-06	2025-02-10	2025-08-09	
08/C/DSTP/2023 / Technical Assistance for the formulation of digital economy laws	IDA / E0730	Data foundations for digital public service delivery	Prior	Quality And Cost-Based Selection	Open - International		150,000.00	0.00	Pending Implementation	2024-07-30		2024-08-20					2024-10-31	2024-11-30	2025-01-04	2025-02-08	2026-02-08
02/C/DSTP/2024 / Technical Assistance for the installation and piloting of an open source digital identity system	IDA / E0730	Data foundations for digital public service delivery	Post	Consultant Qualification Selection	Limited		150,000.00	0.00	Pending Implementation	2024-05-30				2024-06-13					2024-07-13	2024-08-17	2025-02-13

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
01/C/DSTP/2022 / Hiring the Project Coordinator	IDA / V4030	Project management and coordination	Post	Individual Consultant Selection	Open		80,000.00	0.00	Canceled	2022-03-08	2022-07-23	2022-04-26		2022-05-17		2022-06-21		2022-12-18	
02/C/DSTP/2022 / Hiring Technical advisor	IDA / V4030	Project management and coordination	Post	Individual Consultant Selection	Open		50,000.00	0.00	Canceled	2022-03-11		2022-04-29		2022-05-20		2022-06-24		2022-12-21	
03/C/DSTP/2022 / Hiring Environmental safeguard	IDA / V4030	Project management and coordination	Post	Individual Consultant Selection	Open		50,000.00	0.00	Signed	2022-03-15	2022-11-23	2022-05-03	2022-12-30	2022-05-24	2023-01-09	2022-06-28	2023-02-22	2022-12-25	
04/C/DSTP/2022 / Hiring Social safeguard specialist	IDA / V4030	Project management and coordination	Post	Individual Consultant Selection	Open		50,000.00	0.00	Signed	2022-03-22	2022-11-23	2022-05-10	2023-01-17	2022-05-31	2023-01-16	2022-07-05	2023-02-22	2023-01-01	
05/C/DSTP/2022 / Hiring Procurement specialist	IDA / V4030	Project management and coordination	Post	Individual Consultant Selection	Open		50,000.00	0.00	Canceled	2022-03-08	2022-07-28	2022-04-26		2022-05-17		2022-06-21		2022-12-18	
06/C/DSTP/2022 / Hiring consultant to develop the Operations manuals	IDA / V4030	Project management and coordination	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2022-04-22	2022-05-24	2022-06-10		2022-07-01		2022-08-05		2023-02-01	
10/C/DSTP/2022 / Aechanical assistance to prepare RFP	IDA / V4030	Data foundations for digital public service delivery	Post	Individual Consultant Selection	Direct		44,000.00	0.00	Signed	2022-02-28	2022-03-08	2022-03-10	2022-02-16	2022-03-31	2022-07-19	2022-05-05	2023-01-21	2022-11-01	
11/C/DSTP/2022 / Aechanical assistance to prepare Environmental and Social Management Framework (ESMF)	IDA / V4030	Data foundations for digital public service delivery	Post	Individual Consultant Selection	Direct		44,000.00	0.00	Signed	2022-02-28	2022-03-07	2022-03-10	2022-03-09	2022-03-31	2022-03-14	2022-05-05	2023-04-16	2022-11-01	
17/C/DSTP/2022 / Hiring of Accountant	IDA / V4030	Project management and coordination	Post	Individual Consultant Selection	Open		30,000.00	0.00	Signed	2022-06-10	2022-06-28	2022-07-29	2022-11-21	2022-08-19	2022-11-21	2022-09-23	2022-12-14	2023-03-22	
19/C/DSTP/2022 / Hiring of Procurement Specialist	IDA / V4030	Project management and coordination	Prior	Individual Consultant Selection	Open - National		50,000.00	0.00	Signed	2022-08-08	2022-08-24	2022-09-26	2023-01-13	2022-10-17	2023-01-31	2022-11-21	2023-02-09	2023-05-20	
20/C/DSTP/2022 / Hiring of Consultant to develop the Operation manuals	IDA / V4030	Project management and coordination	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Signed	2022-09-22	2022-12-02	2022-09-27	2022-12-12	2022-10-18		2022-11-22		2023-05-21	
23/C/DSTP/2022 / Contrato do Coordenador do Projeto	IDA / V4030	Project management and coordination	Post	Individual Consultant Selection	Open - International		80,000.00	0.00	Signed	2022-10-26	2022-11-02	2022-12-14	2022-12-30	2023-01-04	2023-01-31	2023-02-08	2023-02-10	2023-08-07	
24/C/DSTP/2022 / Assessment of connectivity in schools	IDA / V4030	Digital access	Post	Direct Selection	Direct - International		150,000.00	0.00	Signed	2023-02-01	2022-10-26	2023-02-11	2022-10-26			2023-04-17	2023-04-01	2023-10-14	
25/C/DSTP/2023 / Contrato de Oficial de Ligação para o Príncipe	IDA / V4030	Project management and coordination	Post	Individual Consultant Selection	Open - National		24,000.00	0.00	Signed	2023-01-20	2023-01-17	2023-03-10	2023-02-28	2023-03-31	2023-02-27	2023-05-05	2023-05-03	2023-11-01	
40/C/DSTP/2022 / Hiring Monitoring and Evaluation specialist (M&E)	IDA / V4030	Project management and coordination	Post	Individual Consultant Selection	Open - National		50,000.00	0.00	Canceled	2022-08-15		2022-10-03		2022-10-24		2022-11-28		2023-05-27	
07/C/DSTP/2022 / Technical assistance to review and revise Licence agreement following purchase of OI's shares in CST	IDA / V4030	Project management and coordination	Post	Individual Consultant Selection	Open		75,000.00	0.00	Canceled	2022-04-20		2022-06-08		2022-06-29		2022-08-03		2023-01-30	
16/C/DSTP/2022 / Marine survey	IDA / V4030	Digital access	Post	Direct Selection	Direct		830,000.00	0.00	Canceled	2022-04-12		2022-04-22				2022-06-26		2022-12-23	
02/C/DSTP/2023 / Technical assistance for the study of the turtle habitat in Praia Melão	IDA / E0730	Project management and coordination	Post	Direct Selection	Direct - National		15,000.00	0.00	Under Implementation	2023-07-25	2023-07-13	2023-08-04	2023-07-19			2023-10-08		2024-04-05	
05/C/DSTP/2023 / Technical Assistance to conduct qualitative research on the population's perspective	IDA / E0730	Digital access	Post	Individual Consultant Selection	Open - International		50,000.00	0.00	Under Implementation	2023-07-31	2023-07-20	2023-09-18	2024-01-22	2023-10-09		2023-11-13		2024-05-11	
09/C/DSTP/2023 / Audit of the World Bank Portfolio-Funded Projects in Sao Tome and Principe	IDA / E0730	Project management and coordination	Post	Direct Selection	Direct - International		10,000.00	0.00	Signed	2023-09-01	2023-05-22	2023-09-11	2023-09-21			2023-11-15	2023-06-24	2024-05-13	

13/C/DSTP/2023 / Technical Assistance for the elaboration of the National Strategy for Civil Registry and ID.	IDA / E0730	Digital access	Post	Individual Consultant Selection	Open - International		150,000.00	0.00	Under Implementation	2023-10-30	2023-09-08	2023-12-18		2024-01-08		2024-02-12		2024-08-10
12/C/DSTP/2023 / Technical Assistance to draft the Data Governance Policy, Strategy, and Action Plan.	IDA / E0730	Data foundations for digital public service delivery	Post	Individual Consultant Selection	Open - International		80,000.00	0.00	Under Implementation	2023-09-27	2023-09-01	2023-11-15	2023-11-17	2023-12-06	2024-01-11	2024-01-10		2024-07-08
16/C/DSTP/2023 / Technical Assistance for implementation of the IT infrastructure and the development of an integrated platform of numerical applications for collection, monitoring, protection and processing of data from the 5th General Census of Population.	IDA / E0730	Housing and population census	Post	Individual Consultant Selection	Limited		56,000.00	0.00	Under Implementation	2023-10-20	2023-08-30	2023-10-25	2023-10-16	2023-11-15	2023-12-29	2023-12-20		2024-06-17
14/C/DSTP/2023 / Technical Assistance to support the design and execution of the pilot phase of the digital cartography of the 5th General Census of Population and Housing Census.	IDA / E0730	Housing and population census	Post	Individual Consultant Selection	Limited		38,000.00	0.00	Signed	2023-10-20	2023-08-30	2023-10-25	2023-10-12	2023-11-15	2023-11-23	2023-12-20		2024-06-17
02/C/DSTP/2023-2 / Technical Assistance for the study of the turtle habitat in Região Autónoma do Príncipe.	IDA / E0730	Project management and coordination	Post	Direct Selection	Direct - National		18,000.00	0.00	Under Implementation	2023-10-31	2023-12-01	2023-11-10	2023-10-20			2024-01-14		2024-07-12