

Livestock Productivity and Resilience Support Project (P160865)

WESTERN AND CENTRAL AFRICA | Nigeria | Agriculture and Food Global Practice | IBRD/IDA | Investment Project Financing | FY 2022 | Seq No: 4 | ARCHIVED on 25-Jan-2024 | ISR59554 |

Implementing Agencies: Federal Ministry of Agriculture and Rural Development, Federal Republic of Nigeria

Key Dates

Key Project Dates

Bank Approval Date: 18-Mar-2022	Effectiveness Date: 18-Dec-2022
Planned Mid Term Review Date: 18-Mar-2025	Actual Mid-Term Review Date:
Original Closing Date: 31-Mar-2028	Revised Closing Date: 31-Mar-2028

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve productivity, commercialization, and resilience of targeted livestock production systems in Nigeria.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Components Table

Name

No

Institutional and Innovation System Strengthening:(Cost \$95.00 M) Livestock Value Chain Enhancement:(Cost \$275.00 M) Crisis Prevention and Conflict Mitigation:(Cost \$100.00 M) Project Coordination and Management:(Cost \$30.00 M) Contingency Emergency Response Component

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Unsatisfactory	Moderately Unsatisfactory
Overall Risk Rating	□High	High

Implementation Status and Key Decisions

This interim ISR is prepared based on the desk review of project reports and regular biweekly progress monitoring meetings with the National Coordination Office (NCO) and the State Coordination Offices (SCOs). A more detailed ISR will be prepared based on the findings of the implementation support mission that will be carried out in March 2024.

Since effectiveness, the focus of implementation has been on prioritizing and onboarding states that would participate in the project. As the result, 18 states have signed subsidiary loan agreements (SLAs) with the Federal Ministry of Finance for participation in the project and 11 states have now met the disbursement conditions.

Progress has been made to formalize a partnership between the Federal Ministry of Finance (FMoF), the Federal Ministry of Agriculture and Food Security (FMAFS), and the Development Bank of Nigeria (DBN) to trigger the roll out of project activities in support of increased access to finance by livestock value chain actors: (i) the Credit Line Manual for the operations of Subcomponent 2.2 (Support to Increased Access to Finance) has



been reviewed and updated in line with the Project Appraisal Document and Financing Agreement; (ii) the MoU between FMAFS and DBN has been prepared and is expected to be signed in January 2024. The MoU defines the contours of key implementation modalities as well as signing a subsidiary loan agreement between DBN and FMoF stipulating the terms and conditions for the credit line financing that would be extended to DBN for onward lending to financial institutions interested in providing credit to the livestock sector.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Substantial	Substantial	Substantial
Macroeconomic	Substantial	Substantial	Substantial
Sector Strategies and Policies	Moderate	Substantial	Substantial
Technical Design of Project or Program	Moderate	Substantial	Substantial
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	Substantial	Substantial	Substantial
Environment and Social	Substantial	Substantial	Substantial
Stakeholders	Substantial	Substantial	Substantial
Other	□High	□High	□High
Overall	□High	□High	High

Results

PDO Indicators by Objectives / Outcomes

To improve the productiv	vity of targeted livestock produc	tion systems		
►Farmers adopting imp	proved agricultural technology (Number, Corporate)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	200,000.00
Date	31-Dec-2021	17-May-2022	03-Jan-2024	31-Dec-2027
Comments:	agricultural technolo "Agricultural" includ forest products. Ado introduced or promo used practices or te	ures the number of farmers (of ogy promoted by operations sup es: crops, livestock, capture fish option refers to a change of prace oted by the project. Technology echnologies (seed preparation, p e/ processing, etc.). If the project	ported by the World Bank. neries, aquaculture, agrofor ctice or change in use of a includes a change in pract planting time, feeding sched	NB: "Agriculture" or restry, timber and non-timber technology that was ices compared to currently dule, feeding ingredients,





	a new variety and a fertilizer schedule, j	epends on the application of the advice on agronomic practices s plant protection, etc.), this coun ral products or members of an y the project.	such as soil preparation, cha ts as one technology. Farm	anges in seeding time, ers are people engaged in
□Farmers adoptin	g improved agricultural technology	/ - Female (Number, Corporate	Supplement)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100,000.00
□Farmers adoptin	g improved agricultural technology	/ - male (Number, Corporate Su	pplement)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100,000.00
►Percentage increa	ase in productivity of livestock spec	cies in targeted production syste	ems (Percentage, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	0.00	0.00
Date	31-Dec-2021	17-May-2022	03-Jan-2024	31-Dec-2027
□Liters of milk pro	duced per cow per year (Percenta Baseline 0.00	ge, Custom Supplement) Actual (Previous) 0.00	Actual (Current)	End Target
□Cattle carcass w	eight in kilograms (Percentage, Cu			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
□Goat carcass we	sight in kilograms (Percentage, Cu	stom Supplement)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
□Sheep carcass v	veight in kilograms (Percentage, C	ustom Supplement)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Direct project ben	eficiaries disaggregated by sex (N	umber, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target



		0.00	0.00	1,430,000.00
Date	31-Dec-2021	17-May-2022	03-Jan-2024	31-Dec-2027
□Direct project be	neficiaries (Male) (Number, Custor	n Breakdown)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	715,000.00
Date	31-Dec-2021	17-May-2022	03-Jan-2024	31-Mar-2028
□Direct project be	neficiaries (Female) (Number, Cus	tom Breakdown)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	715,000.00
Date	31-Dec-2021	17-May-2022	03-Jan-2024	31-Mar-2028
o improve the resilie	ence of targeted livestock production	on systems		
Reduced incidence	e of resource-based farmer-herder	conflicts (Percentage, Custom	1)	
				End Townsh
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Baseline 10.00	Actual (Previous) 10.00	10.00	7.00
Date	10.00 31-Dec-2021	10.00	10.00 03-Jan-2023	7.00 31-Dec-2027
Date Comments: ► Share of target be	10.00 31-Dec-2021 This indicator meas units.	10.00 17-May-2022 ures the incidence of farmer-he	10.00 03-Jan-2023 erder conflict across predete	7.00 31-Dec-2027 ermined local administrativ
Date Comments: ► Share of target be	10.00 31-Dec-2021 This indicator meas units.	10.00 17-May-2022 ures the incidence of farmer-he	10.00 03-Jan-2023 erder conflict across predete	7.00 31-Dec-2027 ermined local administrativ
Date Comments: ► Share of target be Percentage, Custor	10.00 31-Dec-2021 This indicator meas units. eneficiaries with rating "Satisfied" or n)	10.00 17-May-2022 ures the incidence of farmer-he above on process and impact	10.00 03-Jan-2023 erder conflict across predete	7.00 31-Dec-2027 ermined local administrativ
Value Date Comments: ▶Share of target be (Percentage, Custor Value Date	10.00 31-Dec-2021 This indicator meas units. eneficiaries with rating "Satisfied" or n) Baseline	10.00 17-May-2022 ures the incidence of farmer-he above on process and impact Actual (Previous)	10.00 03-Jan-2023 erder conflict across predete t of project interventions disa Actual (Current)	7.00 31-Dec-2027 ermined local administrativ aggregated by sex End Target
Date Comments: ► Share of target be (Percentage, Custor Value Date	10.00 31-Dec-2021 This indicator meas units. eneficiaries with rating "Satisfied" or n) Baseline 0.00	10.00 17-May-2022 ures the incidence of farmer-he above on process and impact Actual (Previous) 0.00 17-May-2022	10.00 03-Jan-2023 erder conflict across predeter t of project interventions disa Actual (Current) 0.00 03-Jan-2024	7.00 31-Dec-2027 ermined local administrativ aggregated by sex End Target 70.00 31-Mar-2028
Date Comments: ► Share of target be (Percentage, Custor Value Date □ Share of target b	10.00 31-Dec-2021 This indicator meas units. eneficiaries with rating "Satisfied" on n) Baseline 0.00 31-Dec-2021	10.00 17-May-2022 ures the incidence of farmer-he above on process and impact Actual (Previous) 0.00 17-May-2022	10.00 03-Jan-2023 erder conflict across predeter t of project interventions disa Actual (Current) 0.00 03-Jan-2024	7.00 31-Dec-2027 ermined local administrativ aggregated by sex End Target 70.00 31-Mar-2028
Date Comments: ► Share of target be (Percentage, Custor Value Date □ Share of target b	10.00 31-Dec-2021 This indicator meas units. eneficiaries with rating "Satisfied" of n) Baseline 0.00 31-Dec-2021 beneficiaries with rating "Satisfied" of any any any any any any any any any any	10.00 17-May-2022 ures the incidence of farmer-he above on process and impact Actual (Previous) 0.00 17-May-2022 or above on process and impact	10.00 03-Jan-2023 erder conflict across predete t of project interventions disa Actual (Current) 0.00 03-Jan-2024 ct of project interventions(M	7.00 31-Dec-2027 ermined local administrativ aggregated by sex End Target 70.00 31-Mar-2028 ale) (Percentage, Custom



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	31-Dec-2021	17-May-2022	03-Jan-2024	31-Mar-2028
	Provide and the baseline to the Albert			
► Farmers adopting o	climate-smart technologies (Numb	er, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	150,000.00
Date	31-Dec-2021	17-May-2022	03-Jan-2024	31-Mar-2028

To improve commercialization	n of targeted livestock produ	uction systems		
► Share of beneficiary livesto	ock producers' stock that is	marketed (Percentage, Custon	n)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	10.00	10.00	20.00
Date	31-Dec-2021	17-May-2022	03-Jan-2024	31-Dec-2027

Overall Comments

Actual achievements of targets are maintained as they were in the previous ISR #3 from the last mission in May 2023 and will be updated as part of the assessment to be done during the next implementation support mission planned in March 2024.

Intermediate Results Indicators by Components

Institutional and Innova	tion System Strengthening			
► Farmers reached wit	h agricultural assets or services	(Number, Corporate)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	285,700.00
Date	31-Dec-2021	17-May-2022	03-Jan-2024	31-Dec-2027
Comments:	a result of World Ba fisheries, aquacultur biological assets, ar breeds (e.g., livesto and fuel crops). Ser pesticides, labor), p sanitary and food sa	ures the number of farmers who nk project support. "Agriculture re, agroforestry, timber, and no nd farm and processing equipm ck, fisheries) and genetic mater vices include research, extension roduction-related services (e.g. afety services, agricultural mark to farm and post-harvest maching	" or "Agricultural" includes: n-timber forest products. As ent. Biological assets may rial of livestock, crops, trees on, training, education, ICT , soil testing, animal health/ eting support services (e.g	crops, livestock, capture ssets include property, include animal agriculture s, and shrubs (including fiber s, inputs (e.g., fertilizers, /veterinary services), phyto- ., price monitoring, export



	related business (di	isaggregated by men and wom	ed in agricultural activities of en) targeted by the project.	
□Farmers reache	d with agricultural assets or service	es - Female (Number, Corporat	e Supplement)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	140,000.00
Number of federa	I and state level staff provided with	training (Number, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	0.00	1,000.00
Date	18-Mar-2022	17-May-2022	03-Jan-2024	31-Mar-2028
□Number of feder	al and state level staff provided wit	th training - Female (Number, C	Custom Supplement)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	500.00
/alue	Is vaccinated against key diseases Baseline 0.00	Actual (Previous)	Actual (Current) 0.00	End Target 45,000,000.00
Date	31-Dec-2021	17-May-2022	03-Jan-2024	31-Mar-2028
		17-May-2022	03-Jan-2024	31-Mar-2028
	31-Dec-2021 Custom Breakdown) Baseline	17-May-2022 Actual (Previous)	03-Jan-2024 Actual (Current)	31-Mar-2028 End Target
	Custom Breakdown)			
□Cattle (Number,	Custom Breakdown) Baseline	Actual (Previous)	Actual (Current)	End Target
Cattle (Number, Value Date	Custom Breakdown) Baseline 0.00	Actual (Previous) 0.00	Actual (Current) 0.00	End Target 10,000,000.00
Cattle (Number, Value Date	Custom Breakdown) Baseline 0.00 31-Dec-2021	Actual (Previous) 0.00	Actual (Current) 0.00	End Target 10,000,000.00
Cattle (Number, Value Date	Custom Breakdown) Baseline 0.00 31-Dec-2021 (Number, Custom Breakdown)	Actual (Previous) 0.00 17-May-2022	Actual (Current) 0.00 03-Jan-2024	End Target 10,000,000.00 31-Mar-2028
Cattle (Number, Value Date	Custom Breakdown) Baseline 0.00 31-Dec-2021 (Number, Custom Breakdown) Baseline	Actual (Previous) 0.00 17-May-2022 Actual (Previous)	Actual (Current) 0.00 03-Jan-2024 Actual (Current)	End Target 10,000,000.00 31-Mar-2028 End Target
Cattle (Number, Value Date Goat and sheep Value Date	Custom Breakdown) Baseline 0.00 31-Dec-2021 (Number, Custom Breakdown) Baseline 0.00	Actual (Previous) 0.00 17-May-2022 Actual (Previous) 0.00	Actual (Current) 0.00 03-Jan-2024 Actual (Current) 0.00	End Target 10,000,000.00 31-Mar-2028 End Target 20,000,000.00
Cattle (Number, Value Date Goat and sheep Value Date	Custom Breakdown) Baseline 0.00 31-Dec-2021 (Number, Custom Breakdown) Baseline 0.00 03-Jan-2024	Actual (Previous) 0.00 17-May-2022 Actual (Previous) 0.00	Actual (Current) 0.00 03-Jan-2024 Actual (Current) 0.00	End Target 10,000,000.00 31-Mar-2028 End Target 20,000,000.00
Cattle (Number, Value Date Goat and sheep Value Date	Custom Breakdown) Baseline 0.00 31-Dec-2021 (Number, Custom Breakdown) Baseline 0.00 03-Jan-2024	Actual (Previous) 0.00 17-May-2022 Actual (Previous) 0.00 17-May-2022	Actual (Current) 0.00 03-Jan-2024 Actual (Current) 0.00 03-Jan-2024	End Target 10,000,000.00 31-Mar-2028 End Target 20,000,000.00 31-Dec-2027



	Descline	Astrol (Decision)	A sheet (O see 1)	End Transf
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	0.00	10.00
Date	31-Dec-2021	17-May-2022	03-Jan-2024	31-Dec-2027
Number of sub-na	ational level One-Health platforms estab	blished (Number, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	0.00	20.00
ate	31-Dec-2021	17-May-2022	03-Jan-2024	31-Dec-2027
► Share of women-	livestock owners supported by the proje	ect that have gained access to I Actual (Previous)	livestock extension servic Actual (Current)	es (Percentage, Custon End Target
/alue	8.00	8.00	8.00	20.00
Date	16-Dec-2021	17-May-2022	03-Jan-2024	31-Dec-2027
/alue	Baseline 10.00	Actual (Previous) 10.00	Actual (Current) 10.00	End Target 30.00
/alue	10.00	10.00	10.00	30.00
late	31-Dec-2021	17-May-2022	03-Jan-2024	31-Dec-2027
 Preparation of a (Comprehensive Livestock Master Plan (LMP) (Text, Custom, PBC)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	No Livestock Master Plan (LMP)	No Livestock Master Plan (LMP)	No Livestock Master Plan (LMP)	Final LMP is duly approved by the Minister of FMARD
Date	31-Dec-2021	17-May-2022	03-Jan-2024	31-Dec-2027
Comments:	main stakeholders to be agriculture, private secto chains (breeders, herde abattoirs/slaughterhouse consulting firm cleared b reviewers (national and	is developed and adopted by consulted at federal and state or organizations representing a rs, service providers such as ve es, etc.); (ii) schedule of consul by the Bank; (iv) peer review pr international) with strong exper	levels, state level commis ctors along different stage eterinarians, fattening lots ltative meetings across st rocess, including the name rience with LMPs and rep	ssioners responsible for es of livestock value s, ates; (iii) ToRs for the le es of specific peer



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No Sub-Sector Policies	No Sub-Sector Policies	No Sub-Sector Policies	The final policies (National Animal Feed Policy, National Dairy Policy, National Anima Breeding Policy, and National Animal Health Policy) are duly approved by the Minister of FMARD
Date	31-Dec-2021	17-May-2022	03-Jan-2024	31-Dec-2027
Comments:	outline: (i) the main stak responsible for agricultur livestock value chains (b abattoirs/slaughterhouse the policies; (iii) arrange	paration Plan is developed an eholders to be consulted at fe re, private sector organization reeders, herders, service pro- es, etc.); (ii) schedule of cons ments for involvement of dev ies; (v) schedule of validation	ederal and state levels, sta ns representing actors alo oviders such as veterinaria ultative meetings across t elopment partners; (iv) co n meetings across the stat	ate level commissioners ng different stages of ans, fattening lots, he states to draft/finalize nsultative process to es; (vi) approval process
► Implementation of Priv	for the policies. The 4 su Animal Breeding Policy a that is satisfactory to the	ib-sector policies (National A and National Animal Health F Association and consistent v and endorsed by Minister of F	Policy) are prepared throug with the Preparation Plan	gh a consultative process
► Implementation of Priv	for the policies. The 4 su Animal Breeding Policy a that is satisfactory to the are reviewed, finalized, a ate Veterinary Practice Programme	ib-sector policies (National A and National Animal Health F Association and consistent v and endorsed by Minister of F e (Text, Custom, PBC)	Policy) are prepared throug with the Preparation Plan. -MARD	gh a consultative process The 4 sub-sector policies
► Implementation of Prive Value	for the policies. The 4 su Animal Breeding Policy a that is satisfactory to the are reviewed, finalized, a	ib-sector policies (National A and National Animal Health F Association and consistent v and endorsed by Minister of F	Policy) are prepared throug with the Preparation Plan	the 4 sub-sector policies End Target Private Veterinary
	for the policies. The 4 su Animal Breeding Policy a that is satisfactory to the are reviewed, finalized, a ate Veterinary Practice Programme Baseline No Private Veterinary	and National Animal Health F Association and consistent v and endorsed by Minister of F e (Text, Custom, PBC) Actual (Previous) No Private Veterinary	Policy) are prepared throug with the Preparation Plan. MARD Actual (Current) No Private Veterinary	consultative process The 4 sub-sector policies End Target Private Veterinary Practice Programme implemented as per
Value	for the policies. The 4 su Animal Breeding Policy a that is satisfactory to the are reviewed, finalized, a ate Veterinary Practice Programme Baseline No Private Veterinary Practice Programme 31-Dec-2021 A Private Veterinary Pra of FMARD. The Plan wil including the Honorable Nigeria/Director of Feder responsible for Agricultu representing actors alon such as veterinarians, ef Veterinary Practice Prog private veterinary profes	ab-sector policies (National A and National Animal Health F Association and consistent v and endorsed by Minister of F e (Text, Custom, PBC) Actual (Previous) No Private Veterinary Practice Programme	Policy) are prepared throug with the Preparation Plan. FMARD Actual (Current) No Private Veterinary Practice Programme 03-Jan-2024 ation Plan is developed ar Iders to be consulted at fe ural Development, Chief V and Pest Control Services, pr value chains (breeders, luitative meetings across t as participating states to e control of economically in	h a consultative process The 4 sub-sector policies End Target Private Veterinary Practice Programme implemented as per the respective PBC 31-Dec-2027 and adopted by the Minister deral and state levels, /eterinary Officer of s, State Commissioners ivate sector organizations herders, service providers he states. The Private nable the involvement of mportant diseases that

	Baseline	Actual (Previous)	Actual (Current)	End Target			
Value	0.00	0.00	0.00	22.00			
Date	31-Dec-2021	17-May-2022	03-Jan-2024	31-Dec-2027			
Comments:	This is a required inc	This is a required indicator that capture both mitigation and adaptation results					



Baseline 0.00 31-Dec-2021	Actual (Previous) 0.00 17-May-2022 disaggregated by sex (Number Actual (Previous) 0.00 17-May-2022 s (Male) (Number, Custom Bro Actual (Previous) 0.00	Actual (Current) 0.00 03-Jan-2024	End Target 60.00 31-Dec-2027 End Target 7.00 31-Mar-2028 End Target 500.00 31-Mar-2028 End Target 400.00
vestock Service Centers (Baseline 0.00 31-Dec-2021 ng to livestock borrowers Baseline 0.00 31-Dec-2021 ding to livestock borrowers Baseline 0.00	Number, Custom) Actual (Previous) 0.00 17-May-2022 disaggregated by sex (Number Actual (Previous) 0.00 17-May-2022 s (Male) (Number, Custom Bra Actual (Previous) 0.00	Actual (Current) 0.00 03-Jan-2024 er, Custom) Actual (Current) 0.00 03-Jan-2024 eakdown) Actual (Current)	End Target 7.00 31-Mar-2028 End Target 500.00 31-Mar-2028 End Target
Baseline 0.00 31-Dec-2021 ng to livestock borrowers Baseline 0.00 31-Dec-2021 ding to livestock borrowers Baseline 0.00	Actual (Previous) 0.00 17-May-2022 disaggregated by sex (Number Actual (Previous) 0.00 17-May-2022 s (Male) (Number, Custom Bro Actual (Previous) 0.00	0.00 03-Jan-2024 er, Custom) Actual (Current) 0.00 03-Jan-2024 eakdown) Actual (Current)	7.00 31-Mar-2028 End Target 500.00 31-Mar-2028 End Target
0.00 31-Dec-2021 Ing to livestock borrowers Baseline 0.00 31-Dec-2021 ding to livestock borrowers Baseline 0.00	0.00 17-May-2022 disaggregated by sex (Number Actual (Previous) 0.00 17-May-2022 s (Male) (Number, Custom Bro Actual (Previous) 0.00	0.00 03-Jan-2024 er, Custom) Actual (Current) 0.00 03-Jan-2024 eakdown) Actual (Current)	7.00 31-Mar-2028 End Target 500.00 31-Mar-2028 End Target
31-Dec-2021 Ing to livestock borrowers of Baseline 0.00 31-Dec-2021 ding to livestock borrowers Baseline 0.00	17-May-2022 disaggregated by sex (Number Actual (Previous) 0.00 17-May-2022 s (Male) (Number, Custom Bro Actual (Previous) 0.00	03-Jan-2024 er, Custom) Actual (Current) 0.00 03-Jan-2024 eakdown) Actual (Current)	31-Mar-2028 End Target 500.00 31-Mar-2028 End Target
ng to livestock borrowers Baseline 0.00 31-Dec-2021 ding to livestock borrowers Baseline 0.00	disaggregated by sex (Number Actual (Previous) 0.00 17-May-2022 s (Male) (Number, Custom Bro Actual (Previous) 0.00	er, Custom) Actual (Current) 0.00 03-Jan-2024 eakdown) Actual (Current)	End Target 500.00 31-Mar-2028 End Target
Baseline 0.00 31-Dec-2021 ding to livestock borrowers Baseline 0.00	Actual (Previous) 0.00 17-May-2022 s (Male) (Number, Custom Bro Actual (Previous) 0.00	Actual (Current) 0.00 03-Jan-2024 eakdown) Actual (Current)	500.00 31-Mar-2028 End Target
31-Dec-2021 ling to livestock borrowers Baseline 0.00	17-May-2022 s (Male) (Number, Custom Bro Actual (Previous) 0.00	03-Jan-2024 eakdown) Actual (Current)	31-Mar-2028 End Target
ling to livestock borrowers Baseline 0.00	s (Male) (Number, Custom Bro Actual (Previous) 0.00	eakdown) Actual (Current)	End Target
ling to livestock borrowers Baseline 0.00	s (Male) (Number, Custom Bro Actual (Previous) 0.00	eakdown) Actual (Current)	End Target
31-Dec-2021			
	17-May-2022	03-Jan-2024	31-Mar-2028
ling to livestock borrowers	s (Female) (Number, Custom	Breakdown)	
Baseline	Actual (Previous)	Actual (Current)	End Target
0.00	0.00	0.00	100.00
31-Dec-2021	17-May-2022	03-Jan-2024	31-Mar-2028
ty as measured by the nor	n-performing loan ratio (Perce	ntage, Custom)	
Baseline	Actual (Previous)	Actual (Current)	End Target
25.00	25.00	25.00	5.00
31-Dec-2021	17-May-2022	03-Jan-2024	31-Dec-2027
	31-Dec-2021 ty as measured by the no Baseline 25.00 31-Dec-2021	31-Dec-202117-May-2022ty as measured by the non-performing loan ratio (PerceBaselineActual (Previous)25.0025.0031-Dec-202117-May-2022	31-Dec-202117-May-202203-Jan-2024ty as measured by the non-performing loan ratio (Percentage, Custom)BaselineActual (Previous)Actual (Current)25.0025.0025.00



areas.

Value	No Livestock Service Centers	No Livestock Service Centers	No Livestock Service Centers	2 Livestock Service Centers established as per the relevant PBC
Date	31-Dec-2021	17-May-2022	03-Jan-2024	31-Dec-2027
Comments:	safeguards compliance any users are willing to Governors establish th state level commission organizations represer herders, service provio staff for the LSC mana Financial Officer, and I prepared and approve Infrastructure and facil and health facilities, va	to establish LSC is gazzeted e screening to verify that there b vacate the land upon being of eir committees to review and a ters responsible for agriculture thing actors along different star ders such as veterinarians, fatt gement team are hired, includ Facility maintenance Officer. T d by the review committee and tites installed as per LSC designation alue addition facilities, and manithin the LSC and registered li	are no competing claims of compensated adequately, Ka approve the LSC design (wi e, state Investment Promotic ges of livestock value chain tening lots, abattoirs/slaught ling General Manager, Invest The LSC design and action p d state project steering comi gn, including basic infrastrue rketing facilities. Private invest	ownership of the land, ano and Bauchi State th membership including in Agency, private sector s, including breeders, erhouses, etc.).The 4 Key stment Coordinator, Chief blan for the first 3 years is mittee respectively. cture, livestock husbandry estors establish livestock-
Crisis Prevention and C	Conflict Mitigation			
► Number of conflict m	ediation platforms established and	operational (Number, Custom	1)	
	Pasalina	Actual (Provious)	Actual (Current)	End Target

	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value	0.00	0.00	0.00	22.00		
Date	31-Dec-2021	17-May-2022	03-Jan-2024	31-Mar-2028		
Comments:	This indicator measures the number of mediation platforms established and operational in the project					

Share of targeted states having developed and adopted agreements to facilitate mobility (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	31-Dec-2021	17-May-2022	03-Jan-2024	31-Dec-2027

► Number of water points constructed or rehabilitated in grazing areas or stock routes (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target			
Value	0.00	0.00	0.00	500.00			
Date	31-Dec-2021	17-May-2022	03-Jan-2024	31-Dec-2027			
► Grazing area under sustainable land management practices (Hectare(Ha), Custom)							
► Grazing area under sustaina	hle land management practic	es (Hectare(Ha), Custom)					
► Grazing area under sustaina	ble land management practic	es (Hectare(Ha), Custom)					
► Grazing area under sustaina	ble land management practic Baseline	es (Hectare(Ha), Custom) Actual (Previous)	Actual (Current)	End Target			



Date	31-Dec-2021	17-May-2022	03-Jan-2024	31-Dec-2027				
► Length of stock routes protected from encroachment (Kilometers, Custom)								
	Baseline	Actual (Previous)	Actual (Current)	End Target				
Value	0.00	0.00	0.00	2,000.00				
Date	31-Dec-2021	17-May-2022	03-Jan-2024	31-Dec-2027				
► Share of local conflict mi	tigation committees establish	ned or supported with permane	nt female members (Perce	ntage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target				
Value	0.00	0.00	0.00	70.00				
Date	31-Dec-2021	17-May-2022	03-Jan-2024	31-Dec-2027				

Overall Comments

Actual achievements of targets are maintained as they were in the previous ISR #3 from the last mission in Mai 2023 and will be updated as part of the assessment to be done during the next implementation support mission planned in March 2024.

Performance-Based Conditions

► PBC 1 Preparation of a Comprehensive Livestock Master Plan (LMP) (Text, Output, 1,500,000.00, 0.00%)							
	Baseline	Actual (Previous)	Actual (Current)	Year 4			
Value	No Livestock Master Plan (LMP)	No Livestock Master Plan (LMP)	No Livestock Master Plan (LMP)				
Date		17-May-2022	03-Jan-2024				

► PBC 2 Development of 4 Livestock Sub-sector Policies (Text, Output, 55,115.00, 0.01%)						
	Baseline	Actual (Previous)	Actual (Current)	Year 4		
Value	No Sub-Sector Policies	No Sub-Sector Policies	No Sub-Sector Policies			
Date		17-May-2022	03-Jan-2024			



► PBC 3 Implementation of Private Veterinary Practice Programme (Text, Intermediate Outcome, 6,178,293.00, 0.00%)							
	Baseline	Actual (Previous)	Actual (Current)	Year 4			
Value	No Private Veterinary Practice Programme	No Private Veterinary	No Private Veterinary Practice Programme				
Date		17-May-2022	03-Jan-2024				

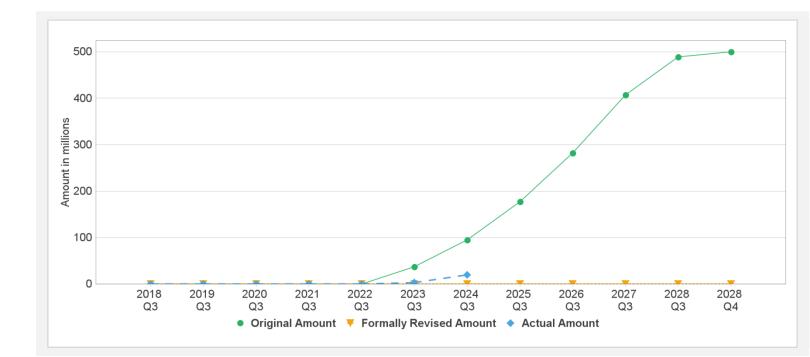
▶ PBC 4 Establishment of 2 Livestock Service Centers (LSCs) in Kano and Bauchi States (Text, Intermediate Outcome, 19,500,000.00, 3.90%)							
	Baseline	Actual (Previous)	Actual (Current)	Year 4			
Value	No Livestock Service Centers	No Livestock Service Centers	No Livestock Service Centers				
Date		17-May-2022	03-Jan-2024				

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed		% Disbursed
P160865	IDA-70570	Effective	USD	500.00	500.00	0.00	19.85	458.63		4.1%
Key Dates	Key Dates (by loan)									
Project	Loan/Credit/TF	Status	Approval Dat	e Signi	ng Date	Effectiveness D	Date Orig.	Closing Date	Rev. Clos	sing Date
P160865	IDA-70570	Effective	18-Mar-2022	07-N	ov-2022	18-Dec-2022	31-M	ar-2028	31-Mar-2	028

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.