



Second Livestock Sector Development Project (P177825)

EUROPE AND CENTRAL ASIA | Uzbekistan | Agriculture and Food Global Practice |
IBRD/IDA | Investment Project Financing | FY 2023 | Seq No: 2 | ARCHIVED on 25-Jan-2024 | ISR59437 |

Implementing Agencies: Committee of Veterinary and Livestock Development, Republic of Uzbekistan

Key Dates

Key Project Dates

Bank Approval Date: 20-Apr-2023

Effectiveness Date: 30-Aug-2023

Planned Mid Term Review Date: 03-Feb-2025

Actual Mid-Term Review Date:

Original Closing Date: 31-Dec-2028

Revised Closing Date: 31-Dec-2028

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to support the development of a productive, market-oriented, sustainable and inclusive livestock subsector in Uzbekistan.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1: Strengthen public livestock support services:(Cost \$34.50 M)

Component 2: Strengthen market and value addition infrastructure and facilitate trade:(Cost \$40.00 M)

Component 3: Promote green and resilient livestock value chains:(Cost \$160.50 M)

Component 4: Project management and coordination:(Cost \$3.88 M)

Unallocated:(Cost \$1.12 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

The project was declared effective on August 30, 2023, and the PIU budget for 2023 was approved in December 2023.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Macroeconomic	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Sector Strategies and Policies	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Technical Design of Project or Program	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Institutional Capacity for Implementation and Sustainability	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Fiduciary	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Environment and Social	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Stakeholders	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Other	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Overall	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Results

PDO Indicators by Objectives / Outcomes

Sustainability				
▶ Beneficiaries adopting improved livestock production technologies and practices, that control GHG emissions and/or enhance resilience to climate change, among others (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	45.00
Date	31-Jan-2023	10-Jul-2023	14-Dec-2023	31-Mar-2028
Comments:	Proposed climate indicator. This indicator measures the number of farmers, agri-businesses, and other agricultural value chain actors who have adopted technologies promoted by the project. Adoption refers to a change of practice or change in use of a technology that was introduced or promoted by the project. Technology includes a change in practices compared to currently used practices or technologies.			
□ Beneficiaries adopting improved livestock production technologies and practices, that control GHG emissions and/or enhance resilience to climate change, among others of which are women (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Market orientation				



► Increase in total value of livestock products sold (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	31-Jan-2023	10-Jul-2023	14-Dec-2023	31-Mar-2028
Comments:	This indicator will measure the increase in total value of livestock products sold that have been produced by producers benefiting from Components 1,2 and 3. Livestock products include: milk (cattle), meat (cattle), meat (small ruminants), meat (fisheries), poultry and eggs.			
□ Increase in total value of livestock products sold by dehkans (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00

Productivity				
► Increased productivity of targeted livestock commodities (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	31-Jan-2023	10-Jul-2023	14-Dec-2023	31-Mar-2028
Comments:	This parent indicator will not be measured at the aggregate level.			
□ Increased productivity of targeted livestock commodities - milk (cattle) (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
□ Increased productivity of targeted livestock commodities - meat (cattle) (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
□ Increased productivity of targeted livestock commodities - meat (small ruminants) (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00

Inclusion				
► Increased participation of targeted smallholder farmers (dehkans) in formal markets (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00



Value	0.00	0.00	0.00	30.00
Date	31-Jan-2023	10-Jul-2023	14-Dec-2023	31-Mar-2028
Comments:	Share of dehqan beneficiaries who sell animal-source products or livestock in formal markets (that include bazaars, agribusiness).			

Overall Comments

Project activities implementation has not yet started; thus no progress to report yet.

Intermediate Results Indicators by Components

Component 1: Strengthen public livestock support services				
▶ Farmers adopting improved agricultural technology (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	7,000.00
Date	31-Jan-2023	10-Jul-2023	14-Dec-2023	31-Mar-2028
Comments:	This indicator measures the number of farmers (of agricultural products) who have adopted an improved agricultural technology promoted by operations supported by the World Bank.			
□ Farmers adopting improved agricultural technology - Female (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,600.00
□ Farmers adopting improved agricultural technology - male (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5,400.00
▶ Veterinary information system (VIS) established and operational (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Jan-2023	10-Jul-2023	14-Dec-2023	31-Mar-2028
Comments:	This indicator will measure the progress in setting up an operational integrated VIMS. It will be achieved (Yes), when it is both established and operational.			
▶ Beneficiaries reached with improved livestock production technologies and practices, that control GHG emissions and/or enhance resilience to climate change, among others (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	40,000.00
Date	31-Jan-2023	10-Jul-2023	14-Dec-2023	31-Mar-2028
Comments:	This indicator measures the number of farmers (dehkans, commercial), agri-businesses, and other agricultural value chain actors who are provided with agricultural assets or services, including training, as a result of the project.			
<input type="checkbox"/> Beneficiaries reached with improved livestock production technologies and practices, that control GHG emissions and/or enhance resilience to climate change, among others of which female (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,500.00
▶ Staff of public sector institutions (policy, research & development, vet & animal health advisory and extension) trained (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,400.00
Date	31-Jan-2023	10-Jul-2023	14-Dec-2023	31-Mar-2028
Comments:	This indicator measures the number of staff working in public sector institutions (policy, research & development, vet & animal health advisory and extension) trained (participation in study tours, workshops, tailored trainings, etc).			

Component 2: Strengthen market and value addition infrastructure, and facilitate trade				
▶ Productive alliances established (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	31-Jan-2023	10-Jul-2023	14-Dec-2023	31-Mar-2028
Comments:	This indicator is measuring productive partnerships between agro-enterprise, borrowing under the credit line window, and farmers or farmer groups, with formal contractual relationships.			
▶ Border Inspection Posts strengthened (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	31-Jan-2023	10-Jul-2023	14-Dec-2023	31-Mar-2028
▶ Quarantine stations established (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	31-Jan-2023	10-Jul-2023	14-Dec-2023	31-Mar-2028



Comments:	This indicator is measuring quarantine stations established at Kazakhstan and Kyrgyz borders.			
► Comprehensive border control strategy developed (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Jan-2023	10-Jul-2023	14-Dec-2023	31-Mar-2028
Comments:	This indicator is measuring: preparation and consultation of proposed strategy, as well as approval by the State Committee. Indicator will be achieved (Yes), when the strategy reaches the level before an official decree & resolution is issued for the strategy.			
► Animal Identification, Registration & Traceability (AIR&T) methodology operationalized (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Jan-2023	10-Jul-2023	14-Dec-2023	31-Mar-2028
Comments:	This indicator measures progress achieved in operationalizing the AIR&T methodology. Operationalization means that it is technically possible to have target animals carry an ear tag with identification, registration and traceability information.			

Component 3: Promote green and resilient livestock value chains				
► Smallholder farmers (dehkans) reached with financial services (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,500.00
Date	31-Jan-2023	10-Jul-2023	14-Dec-2023	31-Mar-2028
► Share of credit line investments (sub-loan financing) that finance climate change (adaptation and/ or mitigation) measures (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	31-Jan-2023	10-Jul-2023	14-Dec-2023	31-Mar-2028
Comments:	Climate indicator			
► Non-performing loans as a share of total outstanding project-related loan portfolio (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	31-Jan-2023	10-Jul-2023	14-Dec-2023	31-Mar-2028



Comments:	Non-performing loan means any payments overdue for 90 days or more – both interest and principal, and restructured debts. End target should be interpreted as "not more than 5%"			
► Average GHG emission intensity reduction achieved by beneficiaries adopting improved livestock production technologies and practices (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	31-Jan-2023	10-Jul-2023	14-Dec-2023	31-Mar-2028
Comments:	Climate indicator. The indicator measures progress in reducing average GHG emissions per kg of animal protein produced among beneficiaries who have adopted improved practices and technologies. It reflects both the adoption of improved practices and the shift in the mix of outputs.			

Component 4: Project management and coordination				
► Project Monitoring Information System developed and operational (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Jan-2023	10-Jul-2023	14-Dec-2023	31-Mar-2028
Comments:	This indicator measures the implementation of a monitoring and evaluation system to manage all information related to the project. This system will have a digital platform to manage all project information.			
► Beneficiaries with rating 'Satisfied' or above with Citizen Engagement process (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	31-Jan-2023	10-Jul-2023	14-Dec-2023	31-Mar-2028
Comments:	Citizen Engagement indicator. This indicator measures the satisfaction level of the beneficiaries with the citizen engagement process by the project, disaggregated by gender. Satisfaction level will be evaluated considering three aspects: i) beneficiaries' participation in the planning, implementation and evaluation process of the activities implemented by the project, ii) beneficiaries' perception on the quality of the goods and services provided by the project and iii) beneficiaries' perception on the project results or impacts			
□ Beneficiary dehkans with rating 'Satisfied' or above with Citizen Engagement process (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
► Number of women accessing services that have been redesigned to be more accessible to women beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,440.00



Date	31-Jan-2023	10-Jul-2023	14-Dec-2023	31-Mar-2028
Comments:	Gender indicator. Services that have been redesigned to be more accessible to women farmers comprise facilitated livestock advisory and extension services and livestock market (under Component 1) and value addition infrastructures (under Component 2) that have been improved for womens' improved access and participation, gender-inclusive and gender-smart technologies, as well as critical technical and capacity support for women to accessing financial products (under Component 3).			

Overall Comments

Project activities implementation has not started; thus no progress to report yet.

Performance-Based Conditions

Data on Financial Performance

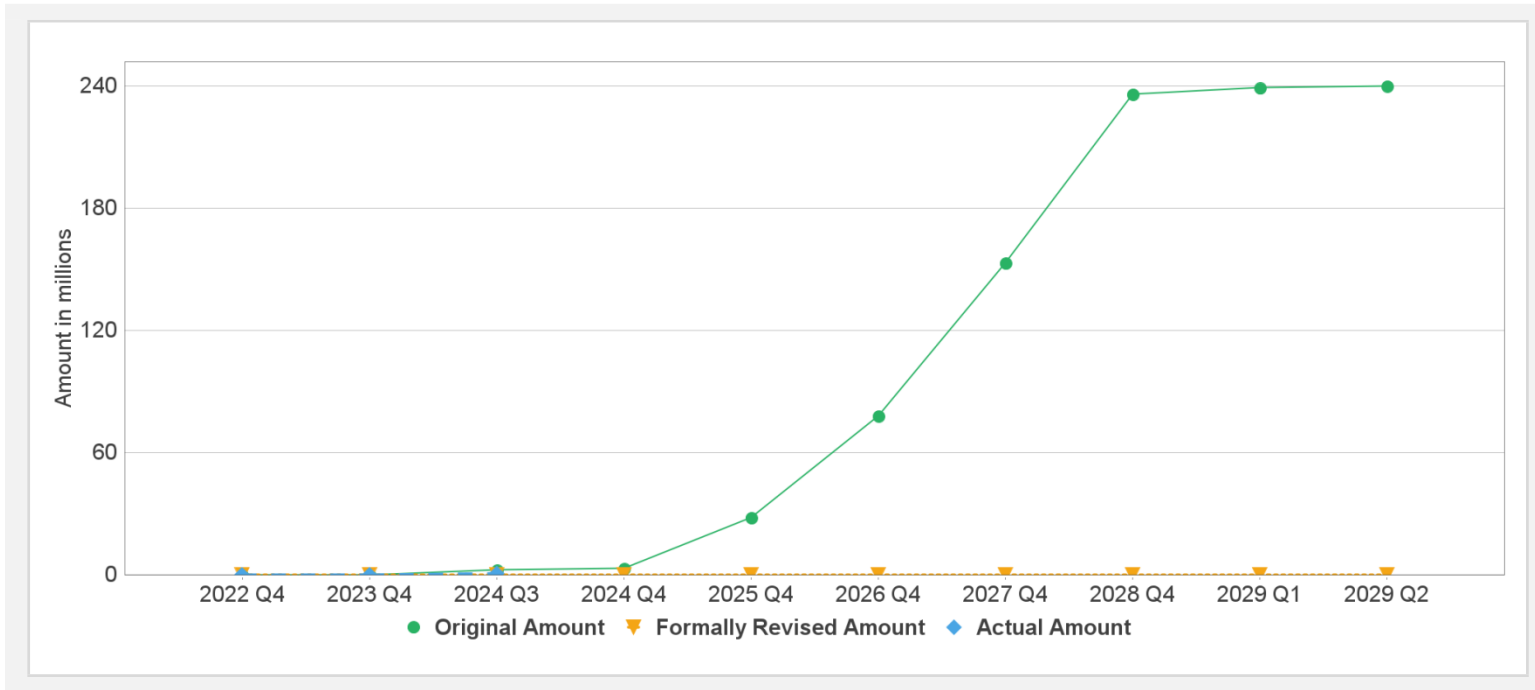
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P177825	IBRD-95090	Effective	USD	90.00	90.00	0.00	0.23	89.78	0.3%
P177825	IDA-72950	Effective	USD	150.00	150.00	0.00	0.50	149.50	0.3%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P177825	IBRD-95090	Effective	20-Apr-2023	01-Jun-2023	30-Aug-2023	31-Dec-2028	31-Dec-2028
P177825	IDA-72950	Effective	20-Apr-2023	01-Jun-2023	30-Aug-2023	31-Dec-2028	31-Dec-2028

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.