

PROCUREMENT PLAN

Project information: NIGERIA AGILE PROJECT P 170664

Project Implementation agency: FEDERAL MINISTRY OF EDUCATION

Date of the Procurement Plan: 2021-10-25

Period covered by this Procurement Plan: 2021-2023]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *Bureau of Public Procurement Act (PPA 2007)*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations..

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables **Not Applicable**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). Goods, Services and Works

Goods: **is not applicable.**

Works: **is not applicable.**

Other Relevant Procurement Information.

Procedures for CDD components:

PROCUREMENT PLAN Nigeria : Adolescent Girls Initiative for Learning and Empowerment

General Information
Country: Nigeria **Bank's Approval Date of the Original Procurement Plan:** 2021-12-07
Revised Plan Date(s): (comma delineated, leave blank 2024-01-24)
Project ID: P170664 **GPN Date:**
Project Name: Adolescent Girls Initiative for Learning and Empowerment
Loan / Credit No: IDA / 67380, IDA / 74060
Executing Agency: AGILE NPCU

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
NG-NPCU-265698-GO-RFQ / Procurement and Installation of 100kva generator	IDA / 67380	Project management and system strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	39,766.57	Signed								2022-01-10	2022-01-31							2022-03-07	2022-03-07	2022-09-03
NG-NPCU-267540-GO-RFQ / Purchase of 10 Nos. Laptops and 6 desktops for NPCU Team	IDA / 67380	Project management and system strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,935.00	17,303.20	Signed								2022-04-30	2022-04-25							2022-06-25	2022-05-20	2022-12-22
NG-NPCU-267548-GO-RFQ / Supply and Installation of Video Conference Equipment for NPCU office	IDA / 67380	Project management and system strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		45,000.00	45,285.38	Signed								2022-05-21	2022-05-16							2022-07-16	2022-05-30	2023-01-12
NG-NPCU-267553-GO-RFQ / Purchase of 1 No. utility vehicle 4x4	IDA / 67380	Project management and system strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		67,686.00	0.00	Canceled								2022-04-23	2022-01-31							2022-06-18		2022-12-15
NG-NPCU-267555-GO-RFQ / Office Furnishing inclusive of Conference tables, office chairs, settees, visitors chair.	IDA / 67380	Project management and system strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	51,691.98	Signed								2022-04-12	2022-04-13							2022-06-07	2022-04-29	2022-12-04
NG-NPCU-291803-GO-RFQ / Procurement of Office Equipment and Stationary and other consumables.	IDA / 67380	Project management and system strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	30,361.46	Signed								2022-05-10	2022-05-06							2022-07-05	2022-05-24	2022-08-05
NG-NPCU-297442-GO-RFQ / Procurement of Saloon Car for NPCU Office including the insurance premium	IDA / 67380	Project management and system strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	98,086.47	Signed								2022-06-06	2022-06-01							2022-08-01	2022-08-14	2023-01-28
NG-NPCU-377827-GO-RFQ / Procurement of Laptops	IDA / 67380	Project management and system strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation								2023-08-23								2023-10-18		2024-04-15
NG-NPCU-377828-GO-RFQ / Printing of Souvenirs for the Project	IDA / 67380	Project management and system strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation								2023-08-23								2023-10-18		2024-04-15
NG-NPCU-394946-GO-RFQ / Purchase of Office equipment and stationaries	IDA / 67380	Project management and system strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation								2023-11-29								2024-01-24		2024-07-22

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
NG-NPCU-291754-NC-RFQ / Purchase and installation of Accounting Software	IDA / 67380	Project management and system strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Canceled								2022-06-20								2022-08-15		2023-02-11

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NG-NPCU-288969-CS-CQS / Design, hosting and maintenance of Project Website and training of 2 officers	IDA / 67380	Project management and system strengthening	Post	Consultant Qualification Selection	Limited		45,000.00	0.00	Under Implementation	2022-06-06	2022-06-21			2022-06-20							2022-07-20			2022-08-24		2023-02-20	
NG-NPCU-267573-CS-CQS / Hiring of Media Consultant	IDA / 67380	Project management and system strengthening	Post	Consultant Qualification Selection	Open - National		32,751.00	0.00	Canceled	2022-06-20	2022-06-28	2022-07-11		2022-08-24							2022-09-23			2022-10-28		2023-04-26	
NG-NPCU-267577-CS-CQS / Development of Monitoring guidelines (standard operating procedures) for implementation of the project M&E both in Federal and state level.	IDA / 67380	Project management and system strengthening	Post	Consultant Qualification Selection	Limited		150,000.00	142,895.52	Signed	2022-08-01	2022-06-28			2022-08-15	2022-07-14						2022-09-14	2022-07-27	2022-10-19	2022-08-05	2023-04-17		
NG-NPCU-291791-CS-CQS / Engagement of Consultant for GBV for NPCU and SPUS	IDA / 67380	Project management and system strengthening	Post	Consultant Qualification Selection	Limited		120,000.00	0.00	Pending Implementation	2022-05-15				2022-05-29							2022-06-28			2022-08-02		2023-01-29	
NG-NPCU-291794-CS-CQS / Engagement of Consultant on Environmental and Social safeguard in the implementing states.	IDA / 67380	Project management and system strengthening	Post	Consultant Qualification Selection	Limited		100,000.00	0.00	Canceled	2022-05-10				2022-05-24							2022-06-23			2022-07-28		2022-10-26	
NG-NPCU-291783-CS-CQS / Engagement of Technical Assistance for M&E	IDA / 67380	Project management and system strengthening	Post	Consultant Qualification Selection	Limited		120,000.00	148,064.98	Signed	2022-04-22	2022-03-28			2022-05-06	2022-04-18						2022-06-05	2022-05-03	2022-07-10	2022-05-20	2022-10-09		

NG-NPCU-292953-CS-CDS / Research Mapping for Three (3) New States inclusion into AGILE Project	IDA / 67380	Project management and system strengthening	Post	Direct Selection	Direct		70,000.00	69,054.72	Signed	2022-04-28	2022-04-25	2022-05-08	2022-04-27			2022-07-12	2022-06-03	2022-08-11
NG-NPCU-292955-CS-CDS / Engagement of Firm for Third Party Monitoring	IDA / 67380	Project management and system strengthening	Post	Direct Selection	Direct		450,000.00	439,695.36	Signed	2022-04-28	2022-04-20	2022-05-08	2022-04-22			2022-07-12	2022-05-09	2023-01-08
NG-NPCU-301843-CS-CDS / Research Mapping for Nasarawa, Zamfara and Bauchi States inclusion into AGILE Project	IDA / 67380	Project management and system strengthening	Post	Direct Selection	Direct		70,000.00	69,014.15	Signed	2022-06-28	2022-07-07	2022-07-08	2022-08-08			2022-08-03	2022-07-21	2022-09-02
NG-NPCU-301845-CS-CDS / Research Mapping for Inclusion of Sokoto, Kwara, Jigawa and Niger States into AGILE Project	IDA / 67380	Project management and system strengthening	Post	Direct Selection	Direct		90,000.00	87,793.51	Signed	2022-06-30	2022-07-07	2022-07-10	2022-08-08			2022-08-07	2022-07-21	2023-02-03
NG-NPCU-307909-CS-INDV / Engagement of a Technical Assistant to the National Project Coordinator of AGILE Project	IDA / 67380	Project management and system strengthening	Post	Individual Consultant Selection	Limited		50,000.00	52,439.02	Signed	2022-08-05	2022-08-09	2022-08-10	2022-08-09	2022-08-17	2022-08-15	2022-08-29	2022-08-31	2023-08-24
NG-NPCU-315014-CS-INDV / Engagement of a Technical Assistant for Project System Strengthening at the National Project Coordinating Office Under Adolescent Girls Initiative for Learning & Empowerment Project	IDA / 67380	Project management and system strengthening	Post	Individual Consultant Selection	Limited		60,000.00	0.00	Under Implementation	2022-09-08	2022-08-28	2022-09-13				2022-09-28		2023-09-23
NG-NPCU-315028-CS-INDV / Engagement of Technical Assistant on Social Safeguards at the National Office of the AGILE Project	IDA / 67380	Fostering an enabling environment for girls	Post	Individual Consultant Selection	Limited		120,000.00	0.00	Under Implementation	2022-09-08	2022-08-28	2022-09-13	2022-08-29	2022-09-20	2022-09-16	2022-10-02		2023-09-27
NG-NPCU-315032-CS-INDV / Engagement of Technical Assistant on Environmental Safeguards at the National Office of AGILE Project	IDA / 67380	Fostering an enabling environment for girls	Post	Individual Consultant Selection	Limited		120,000.00	0.00	Under Implementation	2022-09-08	2022-08-28	2022-09-13	2022-09-19	2022-09-20	2022-09-16	2022-10-02		2023-09-27
NG-NPCU-316554-CS-INDV / Engagement of Consultant to conduct research on the inclusion of livelihood skills of young girls (married/unmarried) into the AGILE Project	IDA / 67380	Fostering an enabling environment for girls	Post	Individual Consultant Selection	Limited		150,000.00	0.00	Under Implementation	2022-09-18	2022-09-16	2022-09-23	2022-09-19	2022-10-14	2022-09-28	2022-11-18		2022-12-09
NG-NPCU-318798-CS-INDV / Engagement of Consultant for the Preparation of a Resettlement Policy Framework for Additional Financing under Adolescent Girls Initiative and Empowerment Project	IDA / 67380	Project management and system strengthening	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Under Implementation	2022-09-29	2022-10-04	2022-10-04				2022-10-25	2022-11-29	2022-12-27
NG-NPCU-318799-CS-INDV / Engagement of Consultant for the Preparation of the Stakeholders Engagement Plan for Additional Financing under Adolescent Girls Initiative and Empowerment Project	IDA / 67380	Project management and system strengthening	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Under Implementation	2022-09-29	2022-10-04	2022-10-04				2022-10-25	2022-11-29	2022-12-27
NG-NPCU-318801-CS-INDV / Engagement of Consultant for the Preparation of an Environmental and Social Management Framework (ESMF) for Additional Financing under Adolescent Girls Initiative and Empowerment Project	IDA / 67380	Project management and system strengthening	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Under Implementation	2022-09-29	2022-10-04	2022-10-04				2022-10-25	2022-11-29	2022-12-27
NG-NPCU-322547-CS-CDS / Engagement of Construction Consultant to monitor Civil Works under Component 1 under the Adolescent Girls Initiative for Learning and Empowerment Project	IDA / 67380	Project management and system strengthening	Post	Individual Consultant Selection	Limited		70,000.00	0.00	Under Implementation	2022-10-26	2022-10-26	2022-10-31				2022-11-21	2022-12-26	2023-12-21
NG-NPCU-323565-CS-INDV / ENGAGEMENT OF CONSULTANT FOR THE EFFECTIVE TRACKING OF CONDITIONAL CASH TRANSFER (CCT) FOR THE AGILE PROJECT	IDA / 67380	Project management and system strengthening	Post	Individual Consultant Selection	Limited		60,000.00	0.00	Under Implementation	2022-10-26	2022-10-27	2022-10-31				2022-11-21	2022-12-26	2023-01-22
NG-NPCU-327661-CS-INDV / Engagement of Consultant for the Development of Payment and Technology Systems and MIS to enable AGILE CCT Project	IDA / 67380	Project management and system strengthening	Post	Individual Consultant Selection	Limited		60,000.00	0.00	Under Implementation	2022-11-22	2022-11-29	2022-11-27				2022-12-18	2023-01-22	2023-08-17
NG-NPCU-373450-CS-INDV / To provide support to NPCU/SPs during project implementation	IDA / 67380	Project management and system strengthening	Post	Individual Consultant Selection	Limited		70,000.00	0.00	Under Implementation	2023-07-21	2023-10-13	2023-07-26				2023-08-16	2023-09-20	2024-03-18
NG-NPCU-373453-CS-CDS / To support the NPCU in conducting market survey/analysis	IDA / 67380	Project management and system strengthening	Post	Direct Selection	Direct - National		10,000.00	0.00	Under Implementation	2023-07-21	2023-10-13	2023-07-31				2023-10-04		2024-04-01
NG-NPCU-373460-CS-INDV / To review and update/finalize the project implementation manual	IDA / 67380	Project management and system strengthening	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Under Implementation	2023-07-21	2023-10-13	2023-07-26				2023-08-16	2023-09-20	2024-03-18
NG-NPCU-377824-CS-INDV / Engagement of Strategy and Technical Advisor to the NPC to assist the project in engaging with the Legislators, Executive, judiciary, Traditional and Religious Leaders including organizing of the Annual Conferences.	IDA / 67380	Project management and system strengthening	Post	Individual Consultant Selection	Limited		60,000.00	0.00	Under Implementation	2023-08-18	2023-10-13	2023-08-23				2023-09-13	2023-10-18	2024-04-15
NG-NPCU-387358-CS-CDS / Engagement of Consultant for the National Communication Campaign.	IDA / 74060	Project management and system strengthening	Post	Direct Selection	Direct - National		180,000.00	0.00	Pending Implementation	2023-10-13		2023-10-23				2023-12-27		2024-06-24

NG-NPCU-394881-CS-INDV / Engagement of Technical Ass istance for Second Chance E ducation	IDA / 67380	Project management and sy stem strengthening	Post	Individual Consult ant Selection	Limited		75,000.00	0.00	Pending Impleme ntation	2024-01-18		2024-01-23		2024-02-13		2024-03-19		2024-09-15	
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