

PROCUREMENT PLAN (Textual Part)

Project information:

Country: Federal Democratic Republic of Ethiopia

De-Risking, Inclusion and Value Enhancement of Pastoral Economies (DRIVE) in the Horn of Africa Project, Project ID No. P176517

Project Implementation agency: *Ministry of Agriculture and Ministry of trade and Regional Integration*

Date of the Procurement Plan: July 14, 2022

Period covered by this Procurement Plan: July 2022 to Dec 2023

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (Fourth Edition, November 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Public Procurement and Property Administration Proclamation No. 649/2009, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations ***(Goods and Works)***.

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works is not applicable for those contracts identified in the Procurement Plan tables]

Other Relevant Procurement Information.

Not Applicable

PROCUREMENT PLAN Eastern and Southern Africa : De-risking, inclusion and value enhancement of pastoral economies in the Horn of Africa

General Information

Country: Eastern and Southern Africa **Bank's Approval Date of the Original Procurement Plan:** 2022-08-02
Revised Plan Date(s): (comma delineated, leave blank) 2024-01-24
Project ID: P176517 **GPN Date:** 2022-08-24
Project Name: De-risking, inclusion and value enhancement of pastoral economies in the Horn of Africa
Loan / Credit No.: IDA / 71390
Executing Agency: State Department of Livestock

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
KE-SDOL-307104-GO-RFO / Supply and delivery of Office Furniture	IDA / 71390	Livestock Value Chains and Trade Facilitation	Post	Request for Quotations	Limited	Single Stage - One Envelope		75,000.00	0.00	Pending Implementation								2022-11-05								2022-12-31	2023-06-29
KE-SDOL-307055-GO-RFO / Supply and delivery of 15 Laptops and 22 Desktops	IDA / 71390	Livestock Value Chains and Trade Facilitation	Post	Request for Quotations	Limited	Single Stage - One Envelope		52,000.00	0.00	Pending Implementation								2022-10-01								2022-11-26	2023-05-25
KE-SDOL-307075-GO-RFO / Supply and Delivery of Office Equipment	IDA / 71390	Livestock Value Chains and Trade Facilitation	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation								2022-11-05								2022-12-31	2023-06-29

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
KE-SDOL-378815-CS-CO5 / ROUTE-TO-MARKET STRATEGY - IMPROVING EXPORT PERFORMANCE IN LIVESTOCK PRODUCTION VALUE CHAIN	IDA / 71390	Livestock Value Chains and Trade Facilitation	Post	Consultant Qualification Selection	Open - National		267,000.00	0.00	Under Implementation	2023-08-30	2023-08-30	2023-09-13	2023-09-27	2023-09-25								2023-09-30		2023-10-19	2024-02-16	
KE-SDOL-381822-CS-CO5 / CONSULTANCY SERVICES FOR FEASIBILITY STUDY ON PASTURE AND FOLDER VALUE CHAIN IN KENYA	IDA / 71390	Livestock Value Chains and Trade Facilitation	Post	Consultant Qualification Selection	Open - National		68,490.00	0.00	Under Implementation	2023-10-13	2023-11-07	2023-10-24		2023-12-07								2024-01-06		2024-02-10	2024-06-09	
KE-SDOL-384556-CS-CO5 / CONSULTANCY SERVICES TO CONDUCT CAPACITY NEEDS ASSESSMENT OF CO-OPERATIVES IN THE LIVESTOCK SECTOR IN ASAL COUNTIES	IDA / 71390	Livestock Value Chains and Trade Facilitation	Post	Consultant Qualification Selection	Open - National		205,450.00	0.00	Pending Implementation	2023-10-13		2023-10-24		2023-12-07								2024-01-06		2024-02-10	2024-06-09	
KE-SDOL-381835-CS-CO5 / CONSULTANCY SERVICE FOR PROJECT COMMUNICATION AND KNOWLEDGE MANAGEMENT STRATEGY	IDA / 71390	Livestock Value Chains and Trade Facilitation	Post	Consultant Qualification Selection	Open - National		136,985.00	0.00	Under Implementation	2023-10-13	2023-11-07	2023-10-24		2023-12-07								2024-01-06		2024-02-10	2024-06-09	
KE-SDOL-381851-CS-CO5 / CONSULTANCY SERVICE FOR GRASSLAND REDRESS MECHANISM	IDA / 71390	Livestock Value Chains and Trade Facilitation	Post	Consultant Qualification Selection	Open - National		219,178.00	0.00	Under Implementation	2023-10-13	2023-11-07	2023-10-24		2023-12-07								2024-01-06		2024-02-10	2024-06-09	
KE-SDOL-382246-CS-CO5 / LIVESTOCK IDENTIFICATION TRACEABILITY (LIT) CONSULTANCY	IDA / 71390	Livestock Value Chains and Trade Facilitation	Post	Consultant Qualification Selection	Open - National		89,040.00	0.00	Pending Implementation	2023-10-13		2023-10-24		2023-12-07								2024-01-06		2024-02-10	2024-06-09	
KE-SDOL-392162-CS-CO5 / CONSULTANCY SERVICES FOR PROJECT COORDINATION FRAMEWORK	IDA / 71390	Livestock Value Chains and Trade Facilitation	Post	Consultant Qualification Selection	Open - National		82,760.00	0.00	Pending Implementation	2023-11-13		2023-12-04		2024-01-17								2024-02-16		2024-03-22	2024-07-20	
KE-SDOL-403679-CS-QCBS / Consultancy service for feasibility study on feedlot production system in Kenya	IDA / 71390	Livestock Value Chains and Trade Facilitation	Post	Quality And Cost-Based Selection	Open - National		125,000.00	0.00	Pending Implementation	2024-01-29		2024-02-19		2024-04-03			2024-05-01		2024-05-31		2024-07-05		2024-08-09	2025-02-05		
KE-SDOL-403658-CS-QCBS / SUPPLY, INSTALLATION AND COMMISSIONING OF ANIMAL IDENTIFICATION AND TRACEABILITY SYSTEM (ANITRAC)	IDA / 71390	Livestock Value Chains and Trade Facilitation	Post	Quality And Cost-Based Selection	Open - International		406,250.00	0.00	Pending Implementation	2024-01-29		2024-02-19		2024-04-03			2024-05-01		2024-05-31		2024-07-05		2024-08-09	2024-12-07		

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-SDOL-307030-CS-INDV / Hire of Project Coordinator	IDA / 71390	Livestock Value Chains and Trade Facilitation	Post	Individual Consultant Selection	Open - National		120,000.00	0.00	Canceled	2022-09-18		2022-11-06		2022-11-27			2023-01-01		2023-06-30

KE-SDOL-381756-CS-INDV // Individual Consultancy for Advisor Resource Mobilization Technical Assistance	IDA / 71390	Livestock Value Chains and Trade Facilitation	Post	Individual Consultant Selection	Open - National		88,435.00	0.00	Under Implementation	2023-10-13	2023-11-07	2023-11-28		2023-12-19		2024-01-23	2024-05-22
KE-SDOL-381764-CS-INDV // Individual consultancy for Investment consultant-Technical Assistant	IDA / 71390	Livestock Value Chains and Trade Facilitation	Post	Individual Consultant Selection	Open - National		88,500.00	0.00	Under Implementation	2023-10-13	2023-11-07	2023-11-28		2023-12-19		2024-01-23	2024-05-22
KE-SDOL-381766-CS-INDV // Individual Consultancy for Project Coordination	IDA / 71390	Livestock Value Chains and Trade Facilitation	Post	Individual Consultant Selection	Open - National		82,760.00	0.00	Under Implementation	2023-10-13	2023-11-07	2023-11-28		2023-12-19		2024-01-23	2024-05-22
KE-SDOL-403666-CS-CDS / C consultancy service for generating household livestock resources data in select Counties	IDA / 71390	Livestock Value Chains and Trade Facilitation	Prior	Direct Selection	Direct - National		566,677.00	0.00	Pending Implementation	2024-01-29		2024-02-08				2024-04-13	2024-10-10