

PROCUREMENT PLAN (Textual Part)

Project information: São Tomé and Príncipe; STP Girls Empowerment and Quality Education for All Project; P169222

Project Implementation agency: Ministry of Education, with fiduciary functions to be carried by AFAP

Date of the Procurement Plan: 15 June 2020

Period covered by this Procurement Plan: 15 June to 30 September 2020

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used – **Not applicable.**

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: **Not applicable.**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is **Not applicable**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables.

Other Relevant Procurement Information

All Direct Contract will be prior reviewed during the first year of project's implementation. At the end of that period, an assessment will be made to revise the requirement, if needed.

PROCUREMENT PLAN Sao Tome and Principe : Girls Empowerment and Quality Education for All Project

General Information
 Country: Sao Tome and Principe Bank's Approval Date of the Original Procurement Plan: 2020-06-16
 Revised Plan Date(s): (comma delineated, leave blank if non 2022-03-11
 Project ID: P169222 GPN Date:
 Project Name: Girls Empowerment and Quality Education for All Project
 Loan / Credit No: IDA / V3070, IDA / D7340
 Executing Agency(ies) Project Fiduciary and Administrative Agency

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	
04/W/GEE/2020 / Rehabilitation of PCU office in the MEES	IDA / V3070	Project Coordination, Monitoring and Evaluation, and Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope				30,000.00	27,416.49	Completed								2020-08-16										2020-10-11	2020-10-07	2021-04-09
20/G/GEE/2020 / Rehabilitation and construction of bathrooms and water supply in schools	IDA / V3070	Empowering Girls through the Acquisition of Life Skills and the Promotion of a Safe School Environment	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,600,000.00	0.00	Canceled								2020-12-21											2021-10-09	

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual																
03/C/GEE/2020 / Acquisition of office furniture for PU (Ministry of Education)	IDA / V3070	Project Coordination, Monitoring and Evaluation, and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,000.00	4,322.05	Completed																						2020-06-30	2020-12-14	2020-12-27	2021-06-17											
14/G/GEE/2020 / Purchase of ITC Equipments for DPIE	IDA / V3070	Project Coordination, Monitoring and Evaluation, and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	5,035.30	Completed																								2020-07-08	2020-07-09	2021-01-04	2020-08-12									
01/G/GEE/2020 / Acquisition of two (2) vehicles	IDA / V3070	Project Coordination, Monitoring and Evaluation, and Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	60,391.62	Completed																									2020-09-26	2020-11-24	2021-03-25	2021-02-10								
02/G/GEE/2020 / Purchase of ITC equipment (5 Desktops, 1 multifunction printer, 4 power stations, 2 laptops) for PCU	IDA / V3070	Project Coordination, Monitoring and Evaluation, and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,500.00	17,018.05	Completed																										2020-08-29	2020-10-12	2021-04-22	2021-06-15							
17/C/GEE/2020 / Purchase of ITC equipments for schools (computers, printers, tablets, laptops, power stations)	IDA / V3070	Tackling Learning Poverty	Post	Request for Bids	Open - National	Single Stage - One Envelope		210,000.00	0.00	Pending implementation				2021-01-03																						2021-01-08	2021-02-19	2021-03-21	2021-04-25	2021-10-22						
19/G/GEE/2020 / Design, editing and printing of Teaching Learning materials (TLMs) for Basic education	IDA / V3070	Tackling Learning Poverty	Post	Request for Bids	Open - International	Single Stage - One Envelope		500,000.00	0.00	Pending implementation				2020-09-01																								2020-09-06	2020-10-18	2020-11-17	2020-12-22	2021-06-20				
18/C/GEE/2020 / Editing and Printing of communication materials (stamps, logos, etc.) for PEREQT	IDA / V3070	Empowering Girls through the Acquisition of Life Skills and the Promotion of a Safe School Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Canceled																												2021-02-15		2021-04-12	2021-10-09					
01/G/GEE/2021 / Aquisição de 19 Computadores Portáteis	IDA / V3070	Project Coordination, Monitoring and Evaluation, and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		28,000.00	29,713.52	Completed																													2021-01-24	2021-01-20	2021-03-21	2021-01-22	2021-09-17	2021-06-17		
37/C/GEE/2021 / Acquisition of 40 Tablets and Technology Equipment (2 video-conferencing systems and 4 laptops) to support the implementation of Basic Education classroom observation (TEACH)	IDA / D7340	Tackling Learning Poverty	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	22,203.12	Completed																															2022-01-03	2021-06-30	2022-02-28	2021-08-26	2022-08-27	2021-10-25
44/C/GEE/2022 / Acquisition of Equipment and Furniture for MEES	IDA / D7340	Project Coordination, Monitoring and Evaluation, and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		12,770.22	0.00	Under implementation																																2022-03-05	2022-03-01	2022-04-30	2022-10-27	
46/G/GEE/2022 / Acquisition and installation of Generator and Electric Pump (including Construction of Generator House).	IDA / D7340	Project Coordination, Monitoring and Evaluation, and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		31,252.85	0.00	Pending implementation																																	2022-04-02		2022-05-28	2022-11-24

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion																							
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06/S/GEE/2020 / Update of Tompro for Education Project	IDA / V3070	Project Coordination, Monitoring and Evaluation, and Capacity Building	Post	Direct Selection	Direct			15,000.00	16,500.00	Signed																																		2020-05-29	2021-05-28	2020-06-03	2021-05-31	2020-07-08	2021-06-08	2021-01-04
05/G/GEE/220 / Internet Service for MEES	IDA / V3070	Tackling Learning Poverty	Post	Direct Selection	Direct			20,000.00	0.00	Pending implementation																																				2020-07-31	2020-08-05	2020-09-09	2021-03-08	
37/NC/GEE/2020 / Editing and printing of communication materials (stamps, logos, etc.) for PEREQT	IDA / V3070	Empowering Girls through the Acquisition of Life Skills and the Promotion of a Safe School Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	4,088.74	Completed																																			2021-06-22	2021-09-10	2021-08-17	2021-11-02	2022-02-13	2021-12-01

32/C/GEE/2020 / Hiring a Coordinator for PCU	IDA / V3070	Empowering Girls through the Acquisition of Life Skills and the Promotion of a Safe School Environment	Post	Individual Consultant Selection	Open	35,000.00	16,200.00	Signed	2020-10-08	2020-09-29	2020-11-26	2020-11-27	2020-12-17	2020-11-30	2021-01-21	2020-12-01	2021-07-20	
33/C/GEE/2020 / Hiring a Project Management Expert	IDA / V3070	Empowering Girls through the Acquisition of Life Skills and the Promotion of a Safe School Environment	Post	Individual Consultant Selection	Open	100,000.00	93,176.52	Completed	2020-10-13	2020-09-30	2020-12-01	2020-11-17	2020-12-22	2020-11-24	2021-01-26	2020-12-01	2021-07-25	2021-11-26
36/C/GEE/2020 / Design of communication materials (tamps, logos, etc.) for PEREQT	IDA / V3070	Empowering Girls through the Acquisition of Life Skills and the Promotion of a Safe School Environment	Post	Individual Consultant Selection	Limited	10,000.00	13,750.00	Completed	2021-04-05	2021-03-18	2021-04-10	2021-03-22	2021-05-01	2021-05-17	2021-06-05	2021-05-21	2021-12-02	2021-11-08
35/C/GEE/2020 / TA to conduct Large-Scale Students Learning Assessment in Primary and Secondary schools (AALEB AND AALE)	IDA / D7340	Tackling Learning Poverty	Prior	Direct Selection	Direct	300,000.00	327,424.09	Signed	2021-03-31	2021-03-29	2021-04-10	2021-03-30			2021-06-14	2022-01-14	2021-12-11	
34/C/GEE/2020 / Technical Assistance to conduct the Learning Assessment PASEC	IDA / D7340	Tackling Learning Poverty	Prior	Direct Selection	Direct	290,000.00	141,459.43	Signed	2021-03-31	2021-03-30	2021-04-10	2021-04-15			2021-06-14	2021-12-02	2021-12-11	
08/C/GEE/2021 / Hiring a Coordinator for PCU	IDA / V3070	Empowering Girls through the Acquisition of Life Skills and the Promotion of a Safe School Environment	Post	Individual Consultant Selection	Open	32,000.00	45,000.00	Signed	2021-06-10	2021-06-07	2021-07-29	2021-08-06	2021-08-19	2021-08-19	2021-09-23	2021-08-27	2022-03-22	
09/C/GEE/2021 / Hiring Civil Construction Engineer	IDA / D7340	Empowering Girls through the Acquisition of Life Skills and the Promotion of a Safe School Environment	Post	Individual Consultant Selection	Open	26,400.00	0.00	Canceled	2021-09-28	2021-06-09	2021-11-16		2021-12-07		2022-01-11		2022-07-10	
38/C/GEE/2021 / Hiring a Civil Construction Engineer	IDA / D7340	Empowering Girls through the Acquisition of Life Skills and the Promotion of a Safe School Environment	Post	Individual Consultant Selection	Open	33,840.00	16,200.00	Signed	2021-07-28	2021-06-23	2021-09-15	2021-09-29	2021-10-06	2021-10-06	2021-11-10	2021-10-06	2022-05-09	
39/C/GEE/2021 / TECHNICAL ASSISTANCE FOR TRAINING AND SUPPORT IN DATA ANALYSIS FOR THE STATISTICS AND EDUCATIONAL EVALUATION TEAM	IDA / D7340	Tackling Learning Poverty	Post	Individual Consultant Selection	Open	42,500.00	0.00	Canceled	2021-09-22	2021-06-23	2021-11-10		2021-12-01		2022-01-05		2022-07-04	
40/C/GEE/2021 / Hiring an individual consultant to survey the conditions of the MEES electrical system	IDA / D7340	Project Coordination, Monitoring and Evaluation, and Capacity Building	Post	Individual Consultant Selection	Limited	2,500.00	2,500.00	Completed	2021-09-22	2021-09-08	2021-09-27	2021-09-10	2021-10-18	2021-10-18	2021-11-22	2021-10-19	2022-05-21	2021-12-06
41/C/GEE/2021 / TA FOR TRAINING PRESCHOOL EDUCATION TEACHERS, CONCEPTION, CONSTRUCTION AND ACQUISITION OF SUPPORT MATERIALS FOR THE TEACHING AND LEARNING OF CHILDREN	IDA / V3070	Tackling Learning Poverty	Post	Direct Selection	Direct	1,151,003.00	1,151,003.00	Signed	2021-12-20	2021-12-17	2021-12-30	2021-12-20			2022-03-05	2022-01-17	2022-09-01	
43/C/GEE/2022 / TECHNICAL ASSISTANCE FOR TRAINING AND SUPPORT IN DATA ANALYSIS FOR THE EDUCATIONAL STATISTICS AND EVALUATION TEAM IN SAO TOME AND PRINCIPE	IDA / D7340	Tackling Learning Poverty	Post	Individual Consultant Selection	Open	78,200.00	0.00	Under implementation	2022-01-26	2022-01-17	2022-03-16		2022-04-06		2022-05-11		2022-11-07	