PROCUREMENT PLAN (Textual Part)

Project information: São Tomé and Principe; STP Girls Empowerment and Quality Education for All Project; P169222

Project Implementation agency: Ministry of Education, with fiduciary functions to be carried by AFAP

Date of the Procurement Plan: 15 June 2020

Period covered by this Procurement Plan: 15 June to 30 September 2020

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used – **Not applicable**.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: **Not applicable.**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is **Not applicable**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables.

Other Relevant Procurement Information

All Direct Contract will be prior reviewed during the first year of project's implementation. At the end of that period, an assessment will be made to revise the requirement, if needed.

PROCUREMENT
PLAN
Sao Tome and Principe : Girls Empowerment and Quality Education for All Project
General Information
Country: Sao Tome and Principe
Bank's Approval Date of the Original Procurement Plans

Country: Sao Tome and Principe Bank's Approval Date of the Original Procurement Plan: 2020-06-16
Revised Plan Date(s): (comma delineated, leave blank if non 2022-03-11
Project ID: P169222 GPN Date:
Project Name: Girls Empowerment and Quality Education for All Project
Loan / Credit No: IDA / V3070, IDA / D7340
Executing Agency(ies Project Fiduciary and Administrative Agency

WORKS																													4
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur	nents	Prequal Evaluation	on Report	Draft B Docun Justific	nent / cation	Notice / I	nvitation	Issi	ued	Proposal Su Opening	/ Minutes	Bid Evaluat and Recom for A	nmendation	Signed (Con
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planne
04/W/GEE/2020 / Rehabilitation of PCU office in the MEES	IDA / V3070	Project Coordination, Monitoring and Evaluation, and Capacity Building	Post	Request for Quotations	Open – National	Single Stage - One Envelope				30,000.00	27,416.49	Completed							2020-08-16								2020-10-11	2020-10-07	2021-04 09
20/G/GEE/2020 / Rehabilitation and construction of bathrooms and water suplply in schools	IDA / V3070	Empowering Girls through the Acquisition of Life Skills and the Promotion of a Safe School Environment	Post	Request for Bids	Open - National	Single Stage – One Envelope				1,600,000.00	0.00	Canceled					2020-12-21		2020-12-26				2021-02-06		2021-03-08		2021-04-12		2021-10- 09
GOODS																6.11.							I note that						
Activity Reference No. / Description	Loan / Credit	Component	Review Type	Method	Market Approach	Procurement	Prequalification	Estimated	Actual Amount	Process	Draft Pre-	qualification	Prequali	fication	Draft I Docur	Bidding ment /	Specific Pro	ocurement	Bidding Do	cuments as	Proposal Su	ubmission /	Bid Evaluat	tion Report	Signed (Contract	Contract C	ompletion	4

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur	ualification ments	Prequal Evaluation	fication n Report	Docui	Bidding ment / ication		ocurement Invitation	Bidding Do		Proposal Su Opening		and Recon	tion Report mendation ward	Signed (Contract	Contract C	Completion
											Planned	Actual	Planned	Actual	Planned		Planned	Actual	Planned	Actual	Planned	Actual			Planned	Actual	Planned	Actual
03/G/GEE/2020 / Acquisition of officve furniture for PIU (Ministry of Education)	IDA / V3070	Project Coordination, Monitoring and Evaluation, and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,000.00	4,322.05	Completed							2020-05-05	2020-11-16							2020-06-30	2020-12-14	2020-12-27	2021-06-17
14/G/GEE/2020 / Purchase of ITC Equipments for DPIE	IDA / V3070	Project Coordination, Monitoring and Evaluation, and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	5,035.30	Completed							2020-05-13	2020-04-21							2020-07-08	2020-07-09	2021-01-04	2020-08-12
01/G/GEE/2020 / Axquisition of two (2) vehicles	IDA / V3070	Project Coordination, Monitoring and Evaluation, and Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	60,391.62	Completed							2020-08-01								2020-09-26	2020-11-24	2021-03-25	2021-02-10
02/G/GEE/2020 / Purchase of ITC equipment (5 Desktops, 1 multifunction printer, 4 power stations, 2 laptops) for PCU	IDA / V3070	Project Coordination, Monitoring and Evaluation, and Capacity Building	Post	Request for Quotations	Limited	Single Stage – One Envelope		15,500.00	17,018.05	Completed							2020-08-29	2020-10-12							2020-10-24	2020-11-11	2021-04-22	2021-06-15
17/G/GEE/2020 / Purchase of ITC equipments for schools (comuers,pritrs, ablets, laptops, power stations)	IDA / V3070	Tackling Learning Poverty	Post	Request for Bids	Open - National	Single Stage – One Envelope		210,000.00	0.00	Pending Implementati on					2021-01-03		2021-01-08				2021-02-19		2021-03-21		2021-04-25		2021-10-22	
19/G/GEE/2020 / Design, editing and printing of Teaching learning materials (TLMS) for Basic education	IDA / V3070	Tackling Learning Poverty	Post	Request for Bids	Open - International	Single Stage – One Envelope		500,000.00	0.00	Pending Implementati on					2020-09-01		2020-09-06				2020-10-18		2020-11-17		2020-12-22		2021-06-20	
18/C/GEE/2020 / Editing and Printing of communication materials (tamps, logos, etc.) for PEREQT	IDA / V3070	Empowering Girls through the Acquisition of Life Skills and the Promotion of a Safe School Environment	Post	Request for Quotations	Limited	Single Stage – One Envelope		50,000.00	0.00	Canceled							2021-02-15								2021-04-12		2021-10-09	
01/G/GEE/2021 / Aquisição de 19 Computadores Portáteis	IDA / V3070	Project Coordination, Monitoring and Evaluation, and Capacity Building	Post	Request for Quotations	Limited	Single Stage – One Envelope		28,000.00	29,713.52	Completed							2021-01-24	2021-01-20							2021-03-21	2021-01-22	2021-09-17	2021-06-17
37/G/GEE/2021 / Acquisition of 40 Tablets and Technology Equipment (2 video-conferencing systems and 4 Laptops) to support the implementation of Basic Education (Lassroom observation (TEACH)	IDA / D7340	Tackling Learning Poverty	Post	Request for Quotations	Limited	Single Stage – One Envelope		30,000.00	22,203.12	Completed							2022-01-03	2021-06-30							2022-02-28	2021-08-26	2022-08-27	2021-10-25
44/G/GEE/2022 / Acquisition of Equipment and Furniture for MEES	IDA / D7340	Project Coordination, Monitoring and Evaluation, and Capacity Building	Post	Request for Quotations	Limited	Single Stage – One Envelope		12,770.22	0.00	Under Implementati on							2022-03-05	2022-03-01							2022-04-30		2022-10-27	
46/G/GEE/2022 / Acquisition and installation of Generator and Electric Pump (including Construction of Generator House).	IDA / D7340	Project Coordination, Monitoring and Evaluation, and Capacity Building	Post	Request for Quotations	Limited	Single Stage – One Envelope		31,252.85	0.00	Pending Implementati on							2022-04-02								2022-05-28		2022-11-24	

NON CONSULTING SE	ERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-	qualification ments	Prequal Evaluation	ification on Report	Docui	Bidding ment / ication	Notice /	nvitation	Bidding Do	cuments as ued	Proposal Su Opening	ibmission /	Bid Evaluat and Recom for A	mendation	Signed (Contract	Contract (Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
06/S/GEE/2020 / Updadte of Tompro for Eduication Project	IDA / V3070	Project Coordination, Monitoring and Evaluation, and Capacity Building	Post	Direct Selection	Direct			15,000.00	16,500.00	Signed					2020-05-29	2021-05-28	2020-06-03	2021-05-31							2020-07-08	2021-06-08	2021-01-04	
05/G/GEE/220 / Internet Service for MEES	IDA / V3070	Tackling Learning Poverty	Post	Direct Selection	Direct			20,000.00	0.00	Pending Implementati on					2020-07-31		2020-08-05								2020-09-09		2021-03-08	
37/NC/GEE/2020 / Editing and printing of communication materials (tamps, logos, etc.) for PEREQT	IDA / V3070	Empowering Girls through the Acquisition of Life Skills and the Promotion of a Safe School Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	4,088.74	Completed							2021-06-22	2021-09-10							2021-08-17	2021-11-02	2022-02-13	2021-12-01

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Expression No	of Interest		r Proposals	as Is	sued	Opening o Proposals	/ Minutes	Evalua Technical	Proposal	Report a Negotiate	Evaluation nd Draft d Contract	Signed 0	Contract	Contract Co	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
10/C/GEE/2020 / Capacity building activity on large scale student learning assessment	IDA / V3070	Project Coordination, Monitoring and Evaluation, and Capacity Building	Post	Consultant Qualification Selection	Open - International		80,000.00	0.00	Canceled	2020-09-14		2020-10-05		2020-11-18								2020-12-18		2021-01-22		2021-07-21	
22/C/GEE/2020 / Technical assistance to conduct the M&E System for Pre-school based on MELQO instrument	IDA / V3070	Project Coordination, Monitoring and Evaluation, and Capacity Building	Post	Consultant Qualification Selection	Open - International		80,000.00	0.00	Pending Implementation	2021-02-10		2021-03-03		2021-04-16								2021-05-16		2021-06-20		2021-12-17	
23/C/GEE/2020 / Technical Assistance for implementation of the accelerated Education Program	IDA / V3070	Reaching the Most Vulnerable	Post	Quality And Cost- Based Selection	Open - International		210,000.00	0.00	Pending Implementation	2020-10-06		2020-10-27		2020-12-10				2021-01-07		2021-02-06		2021-03-13		2021-04-17		2022-04-17	
27/C/GEE/2020 / TA to implement the Professional development program for pre- school teachers	IDA / V3070	Tackling Learning Poverty	Post	Quality And Cost- Based Selection	Open - International		350,000.00	0.00	Canceled	2021-01-28		2021-02-18		2021-04-03				2021-05-01		2021-05-31		2021-07-05		2021-08-09		2022-08-09	
29/C/GEE/2020 / TA to implement the Girls' Empwerement Program	IDA / V3070	Empowering Girls through the Acquisition of Life Skills and the Promotion of a Safe School Environment	Post	Quality And Cost- Based Selection	Open - International		220,000.00	0.00	Pending Implementation	2021-01-04		2021-01-25		2021-03-10				2021-04-07		2021-05-07		2021-06-11		2021-07-16		2022-07-16	
28/C/GEE/2020 / TA to implement the Professional Development Program for Primary School Teachers	IDA / V3070	Tackling Learning Poverty	Prior	Quality And Cost- Based Selection	Open - International		700,000.00	0.00	Pending Implementation	2021-03-24		2021-04-14		2021-05-28				2021-06-25		2021-07-25		2021-08-29		2021-10-03		2022-10-03	
26/C/GEE/2020 / TA to conduct large-scale students learning assessment in primary and secondarybschools (ALLEB and ALLES)	IDA / V3070	Tackling Learning Poverty	Post	Quality And Cost- Based Selection	Open - International		300,000.00	0.00	Canceled	2021-04-22	2021-02-11	2021-05-13	2021-02-18	2021-06-26				2021-07-24		2021-08-23		2021-09-27		2021-11-01		2022-11-01	
42/C/GEE/2022 / Selection and contracting of a Consultancy Office/Company to develop architectural and structural projects for the construction and rehabilitation of bathrooms in schools	IDA / V3070	Empowering Girls through the Acquisition of Life Skills and the Promotion of a Safe School Environment	Post	Consultant Qualification Selection	Open – National		79,296.00	0.00	Under Implementation	2022-01-26	2022-01-17	2022-02-16	2022-01-24	2022-04-01								2022-05-01		2022-06-05		2022-12-02	

INDIVIDUAL CONSUL	TANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of		Identified Cons		Con	egotiated stract		Contract		Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
11/C/GEE/2020 / Technical assistance to elaborate the Environmental and Social Framework instruments	IDA / V3070	Project Coordination, Monitoring and Evaluation, and Capacity Building	Post	Individual Consultant Selection	Open		40,000.00	0.00	Canceled	2020-07-19		2020-09-06		2020-09-27		2020-11-01		2021-04-30	
13/C/GEE/2020 / Technical assistance for training and for providing specialized support to the statics staff	IDA / V3070	Project Coordination, Monitoring and Evaluation, and Capacity Building	Post	Individual Consultant Selection	Open		40,000.00	0.00	Canceled	2020-06-26		2020-08-14		2020-09-04		2020-10-09		2021-04-07	
08/CGEE/2020 / Hiring Environmental and Social Development specialist for PIU (MEES)	IDA / V3070	Project Coordination, Monitoring and Evaluation, and Capacity Building	Post	Individual Consultant Selection	Open		32,000.00	39,150.00	Signed	2020-05-14	2020-12-04	2020-07-02	2021-03-05	2020-07-23	2021-03-24	2020-08-27	2021-03-29	2021-02-23	
07/C/GEE/2020 / Hiring Monitoring and Evaluation specialist	IDA / V3070	Project Coordination, Monitoring and Evaluation, and Capacity Building	Post	Individual Consultant Selection	Open		32,000.00	0.00	Canceled	2020-07-13	2020-07-10	2020-08-31	2020-08-06	2020-09-21		2020-10-26		2021-04-24	
15/C/GEE/2020 / Hiring a Project Management Expert	IDA / V3070	Project Coordination, Monitoring and Evaluation, and Capacity Building	Post	Individual Consultant Selection	Open		100,000.00	0.00	Canceled	2020-06-30	2020-07-06	2020-08-18	2020-09-10	2020-09-08		2020-10-13		2021-04-11	
16/C/GEE/2020 / Hiring a Coordinator for PCU	IDA / V3070	Empowering Girls through the Acquisition of Life Skills and the Promotion of a Safe School Environment	Post	Individual Consultant Selection	Open		35,000.00	0.00	Canceled	2020-07-03	2020-07-10	2020-08-21		2020-09-11		2020-10-16		2021-04-14	
24/C/GEE/2020 / TA to implement an Early warning system to signal students in learn dificulties	IDA / V3070	Reaching the Most Vulnerable	Post	Individual Consultant Selection	Open		199,000.00	0.00	Pending Implementation	2020-12-16		2021-02-03		2021-02-24		2021-03-31		2021-09-27	
30/C/GEE/2020 / Technical assistance to elaborate the environmental &Social framework instruments	IDA / V3070	Project Coordination, Monitoring and Evaluation, and Capacity Building	Post	Direct Selection	Direct		40,000.00	15,000.00	Signed	2020-08-14	2020-08-14	2020-08-24	2020-08-10			2020-10-28	2020-08-31	2021-04-26	
31/C/GEE/2020 / Hiring Monitoring and Evaluation specialist	IDA / V3070	Empowering Girls through the Acquisition of Life Skills and the Promotion of a Safe School Environment	Post	Individual Consultant Selection	Open		32,000.00	40,939.56	Signed	2020-10-08	2020-09-30	2020-11-26	2020-11-04	2020-12-17	2020-11-17	2021-01-21	2020-12-01	2021-07-20	

32/C/GEE/2020 / Hiring a Coordinator for PCU	IDA / V3070	Empowering Girls through the Acquisition of Life Skills and the Promotion of a Safe School Environment	Post	Individual Consultant Selection	Open	35,000.00	16,200.00	Signed	2020-10-08	2020-09-29	2020-11-26	2020-11-27	2020-12-17	2020-11-30	2021-01-21	2020-12-01	2021-07-20	
33/C/GEE/2020 / Hiring a Project Management Expert	IDA / V3070	Empowering Girls through the Acquisition of Life Skills and the Promotion of a Safe School Environment	Post	Individual Consultant Selection	Open	100,000.00	93,176.52	Completed	2020-10-13	2020-09-30	2020-12-01	2020-11-17	2020-12-22	2020-11-24	2021-01-26	2020-12-01	2021-07-25	2021-11-26
36/C/GEE/2020 / Design of communication materials (tamps, logos, etc.) for PEREQT	IDA / V3070	Empowering Girls through the Acquisition of Life Skills and the Promotion of a Safe School Environment	Post	Individual Consultant Selection	Limited	10,000.00	13,750.00	Completed	2021-04-05	2021-03-18	2021-04-10	2021-03-22	2021-05-01	2021-05-17	2021-06-05	2021-05-21	2021-12-02	2021-11-08
35/C/GEE/2020 / TA to conduct Large-Scale Students Learning Assessment in Primary and Secondarybschools (AALEB AND AALES)	IDA / D7340	Tackling Learning Poverty	Prior	Direct Selection	Direct	300,000.00	327,424.09	Signed	2021-03-31	2021-03-29	2021-04-10	2021-03-30			2021-06-14	2022-01-14	2021-12-11	
34/C/GEE/2020 / Techical Assistance to conduct the Learning Assessment PASEC	IDA / D7340	Tackling Learning Poverty	Prior	Direct Selection	Direct	290,000.00	141,459.43	Signed	2021-03-31	2021-03-30	2021-04-10	2021-04-15			2021-06-14	2021-12-02	2021-12-11	
08/C/GEE/2021 / Hiring a Coordinator for PCU	IDA / V3070	Empowering Girls through the Acquisition of Life Skills and the Promotion of a Safe School Environment	Post	Individual Consultant Selection	Open	32,000.00	45,000.00	Signed	2021-06-10	2021-06-07	2021-07-29	2021-08-06	2021-08-19	2021-08-19	2021-09-23	2021-08-27	2022-03-22	
09/C/GEE/2021 / Hiring Civil Construction Engineer	IDA / D7340	Empowering Girls through the Acquisition of Life Skills and the Promotion of a Safe School Environment	Post	Individual Consultant Selection	Open	26,400.00	0.00	Canceled	2021-09-28	2021-06-09	2021-11-16		2021-12-07		2022-01-11		2022-07-10	
38/C/GEE/2021 / Hiring a Civil Construction Engineer	IDA / D7340	Empowering Girls through the Acquisition of Life Skills and the Promotion of a Safe School Environment	Post	Individual Consultant Selection	Open	33,840.00	16,200.00	Signed	2021-07-28	2021-06-23	2021-09-15	2021-09-29	2021-10-06	2021-10-06	2021-11-10	2021-10-06	2022-05-09	
39/C/GEE/2021 / TECHNICAL ASSISTANCE FOR TRAINING AND SUPPORT IN DATA ANALYSIS FOR THE STATISTICS AND EDUCATIONAL EVALUATION TEAM	IDA / D7340	Tackling Learning Poverty	Post	Individual Consultant Selection	Open	42,500.00	0.00	Canceled	2021-09-22	2021-06-23	2021-11-10		2021-12-01		2022-01-05		2022-07-04	
40/C/GEE/2021 / Hiring an individual consultant to survey the conditions of the MEES electrical system	IDA / D7340	Project Coordination, Monitoring and Evaluation, and Capacity Building	Post	Individual Consultant Selection	Limited	2,500.00	2,500.00	Completed	2021-09-22	2021-09-08	2021-09-27	2021-09-10	2021-10-18	2021-10-18	2021-11-22	2021-10-19	2022-05-21	2021-12-06
41/C/GEE/2021 / TA FOR TRAINING PRESCHOOL EDUCATION TEACHERS, CONCEPTION, CONSTRUCTION AND ACQUISITION OF SUPPORT MATERIALS FOR THE TEACHING AND LEARNING OF CHILDREN	IDA / V3070	Tackling Learning Poverty	Post	Direct Selection	Direct	1,151,003.00	1,151,003.00	Signed	2021-12-20	2021-12-17	2021-12-30	2021-12-20			2022-03-05	2022-01-17	2022-09-01	
43/C/GEE/2022 / TECHNICAL ASSISTANCE FOR TRAINING AND SUPPORT IN DATA ANALYSIS FOR THE EDUCATIONAL STATISTICS AND EVALUATION TEAM IN SAO TOME AND PRINCIPE	IDA / D7340	Tackling Learning Poverty	Post	Individual Consultant Selection	Open	78,200.00	0.00	Under Implementation	2022-01-26	2022-01-17	2022-03-16		2022-04-06		2022-05-11		2022-11-07	