

## PROCUREMENT PLAN (Textual Part)

**Project information: UGANDA: UGANDA COVID-19 RESPONSE AND EMERGENCY PREPAREDNESS PROJECT (P174041)**

**Project Implementation agency: Ministry of Health**

**Date of the Procurement Plan: September 23, 2020**

**Period covered by this Procurement Plan: Oct 2020-Apr 2021**

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF

Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***the Public Procurement and Disposal of Public Assets Act, 2013***, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

*The BUBU policy, Reservation or Preference Schemes shall NOT apply*

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

***Leased Assets Not Applicable***

***Procurement of Second Hand Goods: Not Applicable***

***Domestic preference*** as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: is not applicable/

Works: is not applicable

***Hands-on Expanded Implementation Support (HEIS)*** as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable.

**Other Relevant Procurement Information.**

**Country procurement approaches will use the flexibility provided by the Bank's Procurement Framework for fast track emergency procurement by the countries.**

Key measures to fast track procurement include: (i) use of simple and fast procurement and selection methods fit for an emergency situation including direct contracting, as appropriate; (ii) streamlined competitive procedures with shorter bidding time; (iii) use of framework agreements including existing ones; (iv) procurement from UN Agencies enabled and expedited by Bank procedures and templates; and (v) increased thresholds for Requests For Quotations and national procurement to US\$1 million for goods and services and US\$5 million for works; among others. As requested by the Borrower, the Bank will provide procurement Hands-on Expanded Implementation Support (HEIS) to help expedite all stages of procurement—from help with supplier identification, to support for bidding/selection and/or negotiations to contract signing and monitoring of implementation. Bid Securing Declaration may be used instead of the bid security. Advance payments may be increased to 40 percent, secured with the advance payment guarantee. The time for submission of bids/proposal can be shortened to 15 days in competitive national and international procedures, and to three days for the Request for Quotations. However, if bidders request an extension it should be granted. BFP will be provided at Client's request. Use will be made of the Bank's SBD for COVID-19 emergency procurements.

**PROCUREMENT PLAN** Uganda : Uganda COVID-19 Response and Emergency Preparedness Project

**General Information**  
 Country: Uganda Bank's Approval Date of the Original Procurement Plan: 2020-10-20  
 Project ID: P174041 Revised Plan Date(s): (comma delineated, leave blank if non 2022-01-19  
 Project Name: Uganda COVID-19 Response and Emergency Preparedness Project GPN Date:  
 Loan / Credit No: TF / B2865, IDA / 67620  
 Executing Agency(ies) Ministry of Health

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
UG-MOH-195305-CO-RFQ / Procurement of COVID-19 PCR Test Kits	TF / B2865	Component 1: Case Detection, Confirmation, Contact Tracing, Recording, Reporting	Post	Request for Quotations	Limited	Single Stage - One Envelope		300,000.00	0.00	Canceled								2020-11-02							2020-12-10		2021-01-09
UG-MOH-195308-CO-RFQ / Procurement of Universal Transport Media	TF / B2865	Component 1: Case Detection, Confirmation, Contact Tracing, Recording, Reporting	Post	Request for Quotations	Limited	Single Stage - One Envelope		90,000.00	82,526.00	Signed								2020-11-03	2020-12-08						2020-12-11	2021-02-09	2021-01-10
UG-MOH-195195-CO-RFQ / Procurement of Four (4) Thermal Scanners (Busia, Mutukula, Arua, Katuna)	TF / B2865	Component 1: Case Detection, Confirmation, Contact Tracing, Recording, Reporting	Post	Request for Quotations	Limited	Single Stage - One Envelope		240,000.00	189,500.00	Signed								2020-11-03	2020-11-30						2020-12-11	2021-01-06	2020-12-14
UG-MOH-195307-CO-RFQ / Procurement of Reagents for Specialised Testing for Comorbidities	TF / B2865	Component 1: Case Detection, Confirmation, Contact Tracing, Recording, Reporting	Post	Request for Quotations	Limited	Single Stage - One Envelope		363,407.00	179,471.47	Signed								2020-11-03	2020-12-08						2020-12-07	2021-02-02	2021-01-06
UG-MOH-195193-CO-RFQ / Procurement of 1 Set of Bacterial Filtration Efficiency Apparatus for Face Masks	TF / B2865	Component 1: Case Detection, Confirmation, Contact Tracing, Recording, Reporting	Post	Request for Quotations	Limited	Single Stage - One Envelope		160,000.00	19,898.26	Signed								2020-11-03	2020-11-03						2020-12-11	2021-02-26	2021-01-10
UG-MOH-203436-CO-RFQ / Procurement of Autoclave for NDA	TF / B2865	Component 2: Strengthening Case Management and Psychosocial Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		24,000.00	27,000.00	Signed								2020-11-17	2020-11-17						2020-12-25	2020-12-17	2021-01-24
UG-MOH-203441-CO-RFQ / Procurement of ICT Equipment	TF / B2865	Component 3: Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		31,000.00	20,116.01	Signed								2020-11-16	2020-11-03						2020-12-24	2020-11-25	2021-01-23
UG-MOH-203443-CO-RFQ / Procurement of Breathability face Masks	TF / B2865	Component 3: Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		60,000.00	19,898.26	Signed								2020-11-16	2021-01-03						2020-12-24	2020-12-07	2021-01-23
UG-MOH-195306-CO-RFQ / Procurement of COVID-19 Reagents	TF / B2865	Component 1: Case Detection, Confirmation, Contact Tracing, Recording, Reporting	Post	Request for Quotations	Limited	Single Stage - One Envelope		700,000.00	695,495.00	Signed								2020-11-03	2020-11-17						2020-12-11	2021-01-28	2021-01-10
UG-MOH-265475-CO-RFQ / Procurement of 4 Laptops under UCEFP	IDA / 67620	Component 3: Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,648.00	0.00	Pending implementation								2021-12-05							2022-01-30		2022-07-29
UG-MOH-267404-CO-RFQ / Procurement of Office Stationery	IDA / 67620	Component 3: Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,656.00	0.00	Under implementation								2021-12-20							2022-02-14		2022-08-13
UG-MOH-267406-CO-RFQ / Procurement of Sample collection materials (swabs with transport media) for COVID-19 Laboratory sample collection for patient identification and management	IDA / 67620	Component 1: Case Detection, Confirmation, Contact Tracing, Recording, Reporting	Post	Request for Quotations	Limited	Single Stage - One Envelope		90,411.00	0.00	Pending implementation								2021-12-20							2022-02-14		2022-08-13
UG-MOH-267407-CO-RFQ / Procurement of 08 Vertical Autoclaves with 110L Capacity for RRHS Isolation Facilities	IDA / 67620	Component 2: Strengthening Case Management and Psychosocial Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		76,712.00	0.00	Under implementation								2021-12-20							2022-02-14		2022-08-13
UG-MOH-267408-CO-RFQ / Procurement of 06 Biosafety Cabinets (BIO) for Lira, Mbale, Moroto, Mbarara, Regional Referral Hospitals, Mulago National Referral Hospital and Mulago Histopathology Lab	IDA / 67620	Component 2: Strengthening Case Management and Psychosocial Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		76,712.00	0.00	Pending implementation								2021-12-20							2022-02-14		2022-08-13
UG-MOH-267411-CO-RFQ / Procurement of Specialized Testing for Comorbidities for 16 Regional Hospitals and 16 High Volume Facilities	IDA / 67620	Component 1: Case Detection, Confirmation, Contact Tracing, Recording, Reporting	Post	Request for Bids	Limited	Single Stage - One Envelope		143,836.00	0.00	Pending implementation				2021-12-16			2021-12-21			2022-02-01			2022-03-03		2022-04-07		2022-10-04
UG-MOH-267416-CO-RFQ / Procurement of 40,000 Covid-19 Rapid Diagnostics Tests ( RDTs) to Support COVID 19 Testing	IDA / 67620	Component 1: Case Detection, Confirmation, Contact Tracing, Recording, Reporting	Post	Request for Quotations	Limited	Single Stage - One Envelope		197,260.00	0.00	Pending implementation								2022-01-05							2022-03-02		2022-08-29

