PROCUREMENT PLAN (Textual Part)

Project information: UGANDA: UGANDA COVID-19 RESPONSE AND

EMERGENCY

PREPAREDNESS PROJECT (P174041)

Project Implementation agency: Ministry of Health

Date of the Procurement Plan: September 23, 2020

Period covered by this Procurement Plan: Oct 2020-Apr 2021

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF

Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **the Public Procurement and Disposal of Public Assets Act, 2013**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

The BUBU policy, Reservation or Preference Schemes shall NOT apply

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets Not Applicable

Procurement of Second Hand Goods: Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is not applicable/ Works: is not applicable

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable.

Other Relevant Procurement Information.

Country procurement approaches will use the flexibility provided by the Bank's Procurement Framework for fast track emergency procurement by the countries. Key measures to fast track procurement include: (i) use of simple and fast procurement and selection methods fit for an emergency situation including direct contracting, as appropriate; (ii) streamlined competitive procedures with shorter bidding time; (iii) use of framework agreements including existing ones; (iv) procurement from UN Agencies enabled and expedited by Bank procedures and templates; and (v) increased thresholds for Requests For Quotations and national procurement to US\$1 million for goods and services and US\$5 million for works; among others. As requested by the Borrower, the Bank will provide procurement Hands-on Expanded Implementation Support (HEIS) to help expedite all stages of procurement—from help with supplier identification, to support for bidding/selection and/or negotiations to contract signing and monitoring of implementation. Bid Securing Declaration may be used instead of the bid security. Advance payments may be increased to 40 percent, secured with the advance payment guarantee. The time for submission of bids/proposal can be shortened to 15 days in competitive national and international procedures, and to three days for the Request for Quotations. However, if bidders request an extension it should be granted. BFP will be provided at Client's request. Use will be made of the Bank's SBD for COVID-19 emergency procurements.

PROCUREMENT
PLAN

Uganda: Uganda COVID-19 Response and Emergency Preparedness Project

General Information

Country: Uganda Bank's Approval Date of the Original Procurement Plant

	WORKS																												
	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	 				lustifi	cation	i woulde /	vitation	1330	,	Opening ,	/ Minutes	and Recom	tion Report imendation ward	Signed (Compic
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Activity Reference No. / Description	Loan / Credit	Component	Review Type	Method	Market Approach	Procurement	Prequalification		Actual Amount	Process	Draft Pre-q			lification	Draft E Docum	Bidding		ocurement			Proposal Su	ubmission /	Bid Evaluat and Recom	ion Report	Signed I	Contract	Contract C	ompletion
Description	No.	Component	Keview Type	Method	market Approach	Process	(Y/N)	Amount (US\$)	(US\$)	Status	Docui			on Report Actual	Justific	cation	,	Invitation		ued	Opening		for A	ward	_			
UG-MOH-195305-GO-RFQ / Procurement of COVID-19 PCR Test Kits	TF / B2865	Component 1: Case Detection, Confirmation, Contact Tracing, Recording, Reporting	Post	Request for Quotations	Limited	Single Stage – One Envelope		300,000.00	0.00	Canceled	Planned	Actual	rianneu	Actual	rianneu	Actual	2020-11-02	Actual	riameu	Actual	rianneu	Actual	riaimed	Actual	2020-12-10	Actual	2021-01-09	Actual
UG-MOH-195308-GO-RFQ / Procurement of Universal Transport Media	TF / B2865	Component 1: Case Detection, Confirmation, Contact Tracing, Recording, Reporting	Post	Request for Quotations	Limited	Single Stage - One Envelope		90,000.00	82,526.00	Signed							2020-11-03	2020-12-08							2020-12-11	2021-02-09	2021-01-10	
UG-MOH-195195-GO-RFQ / Procurement of Four (4) Thermal Scanners (Busia, Mutukula , Arua , Katuna)	TF / B2865	Component 1: Case Detection, Confirmation, Contact Tracing, Recording, Reporting	Post	Request for Quotations	Limited	Single Stage – One Envelope		240,000.00	189,500.00	Signed							2020-11-03	2020-11-30							2020-12-11	2021-01-06	2020-12-14	
UG-MOH-195307-GO-RFQ / Procurement of Reagents for Specialised Testing for Co- morbidities	TF / B2865	Component 1: Case Detection, Confirmation, Contact Tracing, Recording, Reporting	Post	Request for Quotations	Limited	Single Stage – One Envelope		363,407.00	179,471.47	Signed							2020-11-03	2020-12-08							2020-12-07	2021-02-02	2021-01-06	
UG-MOH-195193-GO-RFQ / Procurement of 1 Set of Bacterial filtration Efficiency Apparatus for Face Masks	TF / B2865	Component 1: Case Detection, Confirmation, Contact Tracing, Recording, Reporting	Post	Request for Quotations	Limited	Single Stage – One Envelope		160,000.00	19,898.26	Signed							2020-11-03	2020-11-03							2020-12-11	2021-02-26	2021-01-10	
UG-MOH-203436-GO-RFQ / Procurement of Autoclave for NDA	TF / B2865	Component 2: Strengthening Case Management and Psychosocial Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		24,000.00	27,000.00	Signed							2020-11-17	2020-11-17							2020-12-25	2020-12-17	2021-01-24	
UG-MOH-203441-GO-RFQ / Procurement of ICT Equipment	TF / B2865	Component 3: Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		31,000.00	20,116.01	Signed							2020-11-16	2020-11-03							2020-12-24	2020-11-25	2021-01-23	
UG-MOH-203443-GO-RFQ / Procurement of Breathability face Masks	TF / B2865	Component 3: Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage – One Envelope		60,000.00	19,898.26	Signed							2020-11-16	2021-01-03							2020-12-24	2020-12-07	2021-01-23	
UG-MOH-195306-GO-RFQ / Procurement of COVID-19 Reagents	TF / B2865	Component 1: Case Detection, Confirmation, Contact Tracing, Recording, Reporting	Post	Request for Quotations	Limited	Single Stage – One Envelope		700,000.00	695,495.00	Signed							2020-11-03	2020-11-17							2020-12-11	2021-01-28	2021-01-10	
UG-MOH-265475-GO-RFQ / Procurement of 4 Laptops under UCREPP	IDA / 67620	Component 3: Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,648.00	0.00	Pending Implementati on							2021-12-05								2022-01-30		2022-07-29	
UG-MOH-267404-GO-RFQ / Procurement of Office Stationery	IDA / 67620	Component 3: Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage – One Envelope		6,656.00	0.00	Under Implementati on							2021-12-20								2022-02-14		2022-08-13	
UG-MOH-267406-GO-RFQ / Procurement of Sample Collection materials (swabs with transport media) for COVID-19 Laboratory sample collection for patient identification and management	IDA / 67620	Component 1: Case Detection, Confirmation, Contact Tracing, Recording, Reporting	Post	Request for Quotations	Limited	Single Stage – One Envelope		90,411.00	0.00	Pending Implementati on							2021-12-20								2022-02-14		2022-08-13	
UG-MOH-267407-GO-RFQ / Procurement of 08 Vertical Autoclaves with 110L Capacity for RRHS Isolation facilities	, IDA / 67620	Component 2: Strengthening Case Management and Psychosocial Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		76,712.00	0.00	Under Implementati on							2021-12-20								2022-02-14		2022-08-13	
UG-MOH-267408-GO-RFQ / Procurement of 06 Biosafety Cabinets (6ft) for Lira , Mbale , Moroto, Mbarara, Regional Referral Hospitals , Mulago National Referral Hospital and Mulago Histopathology Lab	IDA / 67620	Component 2: Strengthening Case Management and Psychosocial Support	Post	Request for Quotations	Limited	Single Stage – One Envelope		76,712.00	0.00	Pending Implementati on							2021-12-20								2022-02-14		2022-08-13	
UG-MOH-267411-GO-RFQ / Procurement of Specialized Testing for Comorbidities' for 16 Regional Hospitals and 16 High Volume Facilities	IDA / 67620	Component 1: Case Detection, Confirmation, Contact Tracing, Recording, Reporting	Post	Request for Bids	Limited	Single Stage – Öne Envelope		143,836.00	0.00	Pending Implementati on					2021-12-16		2021-12-21				2022-02-01		2022-03-03		2022-04-07		2022-10-04	
UG-MOH-267416-GO-RFQ / Procurement of 40,000 Covid- 19 Rapid Diagnostics Tests (RDTS) to Support COVID 19 Testing	IDA / 67620	Component 1: Case Detection, Confirmation, Contact Tracing, Recording, Reporting	Post	Request for Quotations	Limited	Single Stage – One Envelope		197,260.00	0.00	Pending Implementati on							2022-01-05								2022-03-02		2022-08-29	

UG-MOH-267419-GO-RFB / Procurement of 12,000 PCR COVID-19 Reagents for Automated Platfoams to support COVID-19 testing Reporting Reporting	Request for Quotations	Limited Single Stage - One Envelope	300,000.00 0.00 Pending Implementati on	2022	22-01-04	2022-03-01 2022-08-28
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[NON CONSULTING SE	RVICES																											
	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur		Prequali Evaluatio		Draft E Docun Justifie	nent /	Specific Pro Notice / I		Bidding Do		Proposal Su Opening /	bmission / / Minutes	Bid Evaluat and Recom for A	ion Report mendation ward	Signed C	ontract	Contract C	Completion
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	UG-MOH-195318-CS-INDV / Procurement of a Project Driver	TF / B2865	Component 3: Project Management, Monitoring and Evaluation	Post	Direct Selection	Direct			18,750.00	0.00	Under Implementati on					2020-10-26	2020-10-23	2020-10-31								2020-12-05		2021-06-03	

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Expression No			and Draft r Proposals	Request fo as Is			f Technical / Minutes		ation of I Proposal	Report a Negotiate			Contract	Contract C	Completion
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UG-MOH-204464-CS-CQS / PROCUREMENT OF CONSULTANCY SERVICES FOR ENVIRONMENTAL AND SOCIAL IMPACT ASSESSMENT FOR THE PROPOSED REMODELLING OF TWO LABORATORIES AT LIRA AND FORTPORTAL REGIONAL HOSPITALS		Component 2: Strengthening Case Management and Psychosocial Support	Post	Consultant Qualification Selection	Limited		50,000.00	0.00	Under Implementation	2020-11-19	2020-11-10			2020-11-24								2020-12-14		2021-01-14		2021-07-13	

INDIVIDUAL CONSUL	TANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Invitat Identified Consi	/Selected	Draft Ne Cont	gotiated tract	Signed (Contract	Contract C	ompletion
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UG-MOH-195312-CS-INDV / Procurement of an M&E Officer	TF / B2865	Component 3: Project Management, Monitoring and Evaluation	Post	Direct Selection	Direct		26,875.00	0.00	Under Implementation	2020-10-26	2020-10-23	2020-10-30				2020-12-02		2021-05-31	
UG-MOH-195313-CS-INDV / Procurement of a Laboratory Mentor	TF / B2865	Component 3: Project Management, Monitoring and Evaluation	Post	Direct Selection	Direct		13,958.00	0.00	Under Implementation	2020-10-26	2020-10-23	2020-10-30				2020-11-24		2021-05-23	
UG-MOH-195314-CS-INDV / Procurement of a Laboratory Mentor	TF / B2865	Component 3: Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Direct		13,958.00	0.00	Under Implementation	2020-10-26	2020-10-23	2020-10-30		2020-11-01		2020-12-02		2021-05-31	
UG-MOH-195315-CS-INDV / Procurement of a Laboratory Mentor	TF / B2865	Component 3: Project Management, Monitoring and Evaluation	Post	Direct Selection	Direct		13,958.00	0.00	Under Implementation	2020-10-26	2020-10-23	2020-10-30				2020-12-02		2021-05-31	
UG-MOH-195316-CS-INDV / Procurement of an ICT Officer	TF / B2865	Component 3: Project Management, Monitoring and Evaluation	Post	Direct Selection	Direct		15,625.00	0.00	Under Implementation	2020-10-26	2020-10-23	2020-10-30				2020-12-02		2021-05-31	
UG-MOH-205552-NC-RFP / Procurement of Project Driver	TF / B2865	Component 3: Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		18,750.00	0.00	Pending Implementation	2020-12-02		2021-01-01		2021-01-17		2021-02-17		2021-08-16	
UG-MOH-216935-CS-CDS / Procurement of Project Operations Officer	TF / B2865	Component 3: Project Management, Monitoring and Evaluation	Post	Direct Selection	Direct		8,060.00	0.00	Pending Implementation	2021-02-01		2021-02-05				2021-02-11		2021-03-31	
UG-MOH-216936-CS-CDS / Procurement of Project Administrator	TF / B2865	Component 3: Project Management, Monitoring and Evaluation	Post	Direct Selection	Direct		3,900.00	0.00	Under Implementation	2021-02-01		2021-02-05				2021-02-11		2021-03-31	
UG-MOH-216938-CS-CDS / Procurement of a Procurement Assistant	TF / B2865	Component 3: Project Management, Monitoring and Evaluation	Post	Direct Selection	Direct		3,900.00	0.00	Pending Implementation	2021-02-01		2021-02-05				2021-02-11		2021-03-31	
UG-MOH-217213-CW-DIR / Procurement of Consultancy Services for the Design and Construction Supervision of the Remodelling and Expansion of Laboratories	TF / B2865	Component 2: Strengthening Case Management and Psychosocial Support	Post	Direct Selection	Direct		100,000.00	0.00	Under Implementation	2021-02-11	2021-03-02	2021-02-15				2021-02-21		2021-03-31	