

PROCUREMENT PLAN

General

1. Project Information

- a. **Country:** Federal Republic of Somalia
- b. **Project Name:** Improving Healthcare Services in Somalia ("Damal Caafimaad") Project
- c. **Project Number:** P172031
- d. **Total Finance:** USD 100 million

2. Project Implementation Agency: Ministry of Health

- 3. **Date of Project Plan:** May, 2021
- 4. **Period Covered by this Procurement:** June 2021- May 2022

I. Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016 revised November 2017, August 2018 and November 2020 and) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

II. Bank's Standard Procurement Document:

The Bank's standard Procurement Documents shall be used for all contracts subject to international competitive procurement and those contracts as specified into Procurement Plan tables in STEP

III. National Procurement Arrangements: Not applicable

IV. Prequalification: Not applicable

V. Leased Assets: Not Applicable

VI. Procurement of Second-hand Goods: Not Applicable

VII. Domestic Preference: Not Applicable

VIII. Hands on Expanded Implementation Support (HEIS): Not applicable

IX. Other Relevant Procurement Information: Not Applicable

X. Thresholds for Procurement Approaches and Method (US millions)

Based on the risks identified above, the following procurement arrangements are proposed:

a) Approach to Market: Based on previous experience and available local market, the following threshold will be used of open national/international and RFQ bidding (all figures in million USD)

Table 1.2: Thresholds for procurement approaches and methods

| Procurement Methods (US millions)-Goods, Works, and Non-Consulting Services | | | | |
|---|---|----------------------|---|-------------------------|
| Category | Open International | Open National | Request for Quotation (RfQ) | Direct Selection |
| Works | ≥ 5.0 | <5.0 | ≤ 0.2 | All Values |
| Goods, IT, and non-consulting services | ≥ 0.5 | <0.5 | ≤ 0.1 | All Values |
| Thresholds for Procurement Approaches and Methods (US, millions) - Consulting Services | | | | |
| Category | Short List of National Consultants | | | |
| | Consulting Services | | Engineering and Construction Supervision | |
| Consultants (Firms) | ≤ 0.1 | | ≤ 0.2 | |
| Individual Consultants | n.a. | | n.a. | |
| Direct Selection | | | | |
| Consultants (Firms) | All Values | | All Values | |
| Individual Consultants | All Values | | All Values | |

XI. Table Packages for Goods, Works and Non-Consulting Services (At Negotiations - to be entered in STEP)

| S.No | Contract Title, Description and Category | Estimated Cost (US\$) | Review by Bank | Market Approach (Open-National/Limited etc.) | Selection Method (RFP, RFB, RFQ) | Evaluation Options (BAFO Rated Criteria etc.) | Expected date of bid/proposal opening | Date of contract award |
|--------------|---|------------------------------|-----------------------|---|---|--|--|-------------------------------|
| GOODS | | | | | | | | |
| G1 | FGS HMIS office electronics/equipment | 20,000 | Prior | Limited | RFQ | Most advantageous Bid | 27-Sep-21 | 31-Oct-21 |
| G2 | FMS HMIS office electronics/equipment | 40,000 | Prior | Limited | RFQ | Most advantageous Bid | 27-Oct-21 | 30-Nov-21 |
| G3 | HMIS reporting forms, printing costs | 40,000 | Prior | Limited | RFQ | Most advantageous Bid | 26-Jan-22 | 01-Mar-22 |
| | Sub-total 1 | 60,000 | | | | | | |

| S.No | Contract Title, Description and Category | Estimated Cost (US\$) | Review by Bank | Market Approach (Open-National/Limited etc.) | Method (QCBS, LCBCS, QBS, DS) | Expected date of bid/proposal opening | Date of contract award |
|-----------------------------|---|------------------------------|-----------------------|---|--------------------------------------|--|-------------------------------|
| CONSULTANCY SERVICES | | | | | | | |
| C1 | PCIU Senior Project Coordinator | 91,680 | Prior | Open International | INDV | 28-Jun-21 | 01-Aug-21 |
| C2 | PCIU Legal Advisor (Part-time) | 40,000 | Prior | Open National | INDV | 28-Jun-21 | 01-Aug-21 |

| S.No | Contract Title, Description and Category | Estimated Cost (US\$) | Review by Bank | Market Approach (Open-National/Limited etc.) | Method (QCBS, LCBCS, QBS, DS) | Expected date of bid/proposal opening | Date of contract award |
|-------------|---|------------------------------|-----------------------|---|--------------------------------------|--|-------------------------------|
| C3 | PCIU Security Advisor | 80,000 | Prior | Open International | INDV | 28-Jun-21 | 01-Aug-21 |
| C4 | PCIU Communications Specialist | 43,488 | Prior | Open National | INDV | 28-Jun-21 | 01-Aug-21 |
| C5 | PCIU Environmental Specialist | 43,488 | Prior | Open National | INDV | 28-Jun-21 | 01-Aug-21 |
| C6 | PCIU Procurement Specialist | 100,000 | Prior | Open International | INDV | 26-Feb-22 | 01-Apr-22 |
| C7 | PCIU PFM Specialist | 100,000 | Prior | Open International | INDV | 26-Feb-22 | 01-Apr-22 |
| C8 | PCIU GBV Specialist | 43,488 | Prior | Open National | INDV | 19-Jul-21 | 22-Aug-21 |
| C9 | PCIU Social Specialist | 52,800 | Prior | Open National | INDV | 28-Jun-21 | 01-Aug-21 |
| C10 | PMT Project Manager (PL) | 48,000 | Prior | Open National | INDV | 19-Aug-21 | 22-Sep-21 |
| C11 | PMT Environmental Specialist (PL) | 16,000 | Prior | Open National | INDV | 19-Aug-21 | 22-Sep-21 |
| C12 | PMT Social/ GBV Specialist (PL) | 32,000 | Prior | Open National | INDV | 19-Aug-21 | 22-Sep-21 |
| C13 | PMT Project Manager (SWS) | 48,000 | Prior | Open National | INDV | 19-Aug-21 | 22-Sep-21 |
| C14 | PMT Environmental Specialist (SWS) | 16,000 | Prior | Open National | INDV | 19-Aug-21 | 22-Sep-21 |

| S.No | Contract Title, Description and Category | Estimated Cost (US\$) | Review by Bank | Market Approach (Open-National/Limited etc.) | Method (QCBS, LCBCS, QBS, DS) | Expected date of bid/proposal opening | Date of contract award |
|-------------|---|------------------------------|-----------------------|---|--------------------------------------|--|-------------------------------|
| C15 | PMT Social/ GBV Specialist (SWS) | 32,000 | Prior | Open National | INDV | 19-Aug-21 | 22-Sep-21 |
| C16 | PMT Project Manager (HSS) | 48,000 | Prior | Open National | INDV | 19-Aug-21 | 22-Sep-21 |
| C17 | PMT Environmental Specialist (HSS) | 16,000 | Prior | Open National | INDV | 19-Aug-21 | 22-Sep-21 |
| C18 | PMT Social/ GBV Specialist (HSS) | 32,000 | Prior | Open National | INDV | 19-Aug-21 | 22-Sep-21 |
| C19 | PMT Project Manager (GAL) | 48,000 | Prior | Open National | INDV | 19-Aug-21 | 22-Sep-21 |
| C20 | PMT Project Manager (JUB) | 48,000 | Prior | Open National | INDV | 19-Aug-21 | 22-Sep-21 |
| C21 | FGS MoH HMIS specialist | 43,488 | Prior | Open National | INDV | 18-Sep-21 | 22-Oct-21 |
| C22 | FMS MoH HMIS specialist (PL) | 32,000 | Prior | Open National | INDV | 19-Oct-21 | 22-Nov-21 |
| C23 | FMS MoH HMIS specialist (SWS) | 24,000 | Prior | Open National | INDV | 19-Oct-21 | 22-Nov-21 |
| C24 | FMS MoH HMIS specialist (HSS) | 24,000 | Prior | Open National | INDV | 19-Oct-21 | 22-Nov-21 |
| C25 | FMS MoH HMIS specialist (GAL) | 24,000 | Prior | Open National | INDV | 19-Oct-21 | 22-Nov-21 |
| C26 | FMS MoH HMIS specialist (JUB) | 24,000 | Prior | Open National | INDV | 19-Oct-21 | 22-Nov-21 |

| S.No | Contract Title, Description and Category | Estimated Cost (US\$) | Review by Bank | Market Approach (Open-National/Limited etc.) | Method (QCBS, LCBS, QBS, DS) | Expected date of bid/proposal opening | Date of contract award |
|-------------|---|------------------------------|-----------------------|---|-------------------------------------|--|-------------------------------|
| C27 | HMIS TA (firm) | 400,000 | Prior | Open International | QCBS | 28-Nov-21 | 01-Jan-22 |
| C28 | PCIU Contract management specialist (3no.) | 43,488 | Prior | Open National | INDV | 28-Jun-21 | 01-Aug-21 |
| C29 | PCIU M&E specialist | 43,488 | Prior | Open National | INDV | 28-Jun-21 | 01-Aug-21 |
| C30 | HMIS expert in the HMIS Unit | 43,488 | Prior | Open National | INDV | 18-Sep-21 | 22-Oct-21 |
| C31 | Contract management TA (firm) | 100,000 | Prior | Open International | QCBS | 19-Oct-21 | 22-Nov-21 |
| C32 | Regional-level health staff in 5 regions (5no.) | 16,000 | Prior | Open National | INDV | 19-Oct-21 | 22-Nov-21 |
| C33 | Health financing/RMET specialist | 43,488 | Prior | Open National | INDV | 19-Aug-21 | 22-Sep-21 |
| C34 | Public Private Partnerships (PPP) Specialist | 43,488 | Prior | Open National | INDV | 19-Oct-21 | 22-Nov-21 |
| C35 | Security Assessment (Firm) | 300,000 | Prior | Open International | QCBS | 19-Aug-21 | 22-Sep-21 |
| C36 | Third-party monitoring contract | 1,250,000 | Prior | Open International | QCBS | 15-Aug-21 | 15-Sep-21 |
| C37 | Service delivery contract (Nugaal, PL) | 4,000,000 | Prior | Open International | QCBS | 15-Aug-21 | 15-Sep-21 |
| C38 | Service delivery contract (Bay, SWS) | 4,000,000 | Prior | Open International | QCBS | 15-Aug-21 | 15-Sep-21 |

| S.No | Contract Title, Description and Category | Estimated Cost (US\$) | Review by Bank | Market Approach (Open-National/Limited etc.) | Method (QCBS, LCBCS, QBS, DS) | Expected date of bid/proposal opening | Date of contract award |
|-------------|--|------------------------------|-----------------------|---|--------------------------------------|--|-------------------------------|
| C39 | Service delivery contract (Bakool, SWS) | 4,000,000 | Prior | Open International | QCBS | 15-Aug-21 | 15-Sep-21 |
| C40 | Service delivery contract (Hiraan, Hirshabelle) | 4,000,000 | Prior | Open International | QCBS | 15-Aug-21 | 15-Sep-21 |
| C41 | Service delivery contract (M.Shabelle, Hirshabelle)* | 1,500,000 | Prior | Open International | QCBS | 15-Aug-21 | 15-Sep-21 |
| | Sub-Total 2 | 20,933,872 | | | | | |
| | GRAND TOTAL | 20,993,872 | | | | | |

| | | | | | | | | | | | | | | | | |
|--|-------------|---|-------|---------------------------------|--------|------|------------------------|------------|------------|------------|------------|------------|--|------------|--|------------|
| SO-MOH-FCS-0009-CS-INDV / PCIU M&E Specialist | IDA / D8620 | Component 3: Project management, knowledge management and learning | Prior | Individual Consultant Selection | Open | 0.00 | Under Implementation | 2021-07-10 | 2021-07-16 | 2021-08-28 | 2021-11-20 | 2021-09-18 | | 2021-10-23 | | 2022-10-22 |
| SO-MOH-FCS-0003-CS-INDV / PCIU Security Advisor | IDA / D8620 | Component 3: Project management, knowledge management and learning | Prior | Individual Consultant Selection | Open | 0.00 | Under Implementation | 2021-07-10 | 2021-07-16 | 2021-08-28 | 2021-10-31 | 2021-09-18 | | 2021-10-23 | | 2022-10-22 |
| SO-MOH-FCS-0001-CS-INDV / PCIU Senior Programme Coordinator | IDA / D8620 | Component 3: Project management, knowledge management and learning | Prior | Individual Consultant Selection | Open | 0.00 | Under Implementation | 2021-07-10 | 2021-07-16 | 2021-08-28 | 2021-10-20 | 2021-09-18 | | 2021-10-23 | | 2022-10-22 |
| SO-MOH-FCS-0007-CS-INDV / PCIU Social Safeguards Specialist | IDA / D8620 | Component 3: Project management, knowledge management and learning | Prior | Individual Consultant Selection | Open | 0.00 | Under Implementation | 2021-07-10 | 2021-07-16 | 2021-08-28 | | 2021-09-18 | | 2021-10-23 | | 2022-10-22 |
| SO-MOH-FCS-0005-CS-INDV / PCIU Environmental Safeguards Specialist | IDA / D8620 | Component 3: Project management, knowledge management and learning | Prior | Individual Consultant Selection | Open | 0.00 | Under Implementation | 2021-07-10 | 2021-07-16 | 2021-08-28 | 2021-11-18 | 2021-09-18 | | 2021-10-23 | | 2022-10-22 |
| SO-MOH-FCS-0006-CS-INDV / PCIU- GBV Specialist | IDA / D8620 | Component 3: Project management, knowledge management and learning | Prior | Individual Consultant Selection | Open | 0.00 | Under Implementation | 2021-07-10 | 2021-07-21 | 2021-08-28 | 2021-11-02 | 2021-09-18 | | 2021-10-23 | | 2022-10-22 |
| SO-MOH-FCS-0012-CS-INDV / PCIU- Contract Management Specialist No. 3 | IDA / D8620 | Component 3: Project management, knowledge management and learning | Prior | Individual Consultant Selection | Open | 0.00 | Under Implementation | 2021-07-10 | 2021-07-16 | 2021-08-28 | | 2021-09-18 | | 2021-10-23 | | 2022-10-22 |
| SO-MOH-FCS-020-CS-INDV / PMT Project Manager (Puntland) | IDA / D8620 | Component 3: Project management, knowledge management and learning | Prior | Individual Consultant Selection | Open | 0.00 | Under Implementation | 2021-09-21 | 2021-11-04 | 2021-10-17 | | 2021-10-31 | | 2021-11-24 | | 2022-11-23 |
| SO-MOH-FCS-022-CS-INDV / PMT Social/ GBV Specialist (Puntland) | IDA / D8620 | Component 3: Project management, knowledge management and learning | Prior | Individual Consultant Selection | Open | 0.00 | Under Implementation | 2021-09-21 | 2021-10-05 | 2021-10-17 | | 2021-10-31 | | 2021-11-24 | | 2022-11-23 |
| SO-MOH-FCS-024-CS-INDV / PMT Project Manager (South West State) | IDA / D8620 | Component 3: Project management, knowledge management and learning | Prior | Individual Consultant Selection | Open | 0.00 | Under Implementation | 2021-09-21 | 2021-11-04 | 2021-10-17 | | 2021-10-31 | | 2021-11-24 | | 2022-11-23 |
| SO-MOH-FCS-026-CS-INDV / PMT Social/ GBV Specialist (South West State) | IDA / D8620 | Component 3: Project management, knowledge management and learning | Prior | Individual Consultant Selection | Open | 0.00 | Under Implementation | 2021-09-21 | 2021-10-05 | 2021-10-17 | | 2021-10-31 | | 2021-11-24 | | 2022-11-23 |
| SO-MOH-FCS-028-CS-INDV / PMT Project Manager (Hirshabelle) | IDA / D8620 | Component 3: Project management, knowledge management and learning | Prior | Individual Consultant Selection | Open | 0.00 | Under Implementation | 2021-09-21 | 2021-11-04 | 2021-10-17 | | 2021-10-31 | | 2021-11-24 | | 2022-11-23 |
| SO-MOH-FCS-030-CS-INDV / PMT Social/ GBV Specialist (Hirshabelle) | IDA / D8620 | Component 3: Project management, knowledge management and learning | Prior | Individual Consultant Selection | Open | 0.00 | Under Implementation | 2021-09-21 | 2021-10-05 | 2021-10-17 | | 2021-10-31 | | 2021-11-24 | | 2022-11-23 |
| SO-MOH-FCS-032-CS-INDV / PMT Project Manager (Galmudug) | IDA / D8620 | Component 3: Project management, knowledge management and learning | Prior | Individual Consultant Selection | Open | 0.00 | Under Implementation | 2021-09-21 | 2021-11-04 | 2021-10-17 | | 2021-10-31 | | 2021-11-24 | | 2022-11-23 |
| SO-MOH-FCS-034-CS-INDV / PMT Project Manager (Jubbaland) | IDA / D8620 | Component 3: Project management, knowledge management and learning | Prior | Individual Consultant Selection | Open | 0.00 | Under Implementation | 2021-09-21 | 2021-11-04 | 2021-10-17 | | 2021-10-31 | | 2021-11-24 | | 2022-11-23 |
| SO-MOH-FCS-021-CS-INDV / PMT Environmental Specialist (Puntland) | IDA / D8620 | Component 3: Project management, knowledge management and learning | Prior | Individual Consultant Selection | Open | 0.00 | Under Implementation | 2021-09-21 | 2021-10-05 | 2021-10-17 | | 2021-10-31 | | 2021-11-24 | | 2022-11-23 |
| SO-MOH-FCS-031-CS-INDV / FMS MoH HMIS specialist (Hirshabelle) | IDA / D8620 | Component 2: Strengthening Government's stewardship to enhance service delivery | Prior | Individual Consultant Selection | Open | 0.00 | Under Review | 2021-09-27 | | 2021-10-23 | | 2021-11-06 | | 2021-11-30 | | 2022-11-29 |
| SO-MOH-FCS-029-CS-INDV / PMT Environmental Specialist (Hirshabelle) | IDA / D8620 | Component 3: Project management, knowledge management and learning | Prior | Individual Consultant Selection | Open | 0.00 | Under Implementation | 2021-09-21 | 2021-10-05 | 2021-10-17 | | 2021-10-31 | | 2021-11-24 | | 2022-11-23 |
| SO-MOH-FCS-023-CS-INDV / FMS MoH HMIS specialist (Puntland) | IDA / D8620 | Component 2: Strengthening Government's stewardship to enhance service delivery | Prior | Individual Consultant Selection | Open | 0.00 | Under Review | 2021-09-27 | | 2021-10-23 | | 2021-11-06 | | 2021-11-30 | | 2022-11-29 |
| SO-MOH-FCS-027-CS-INDV / FMS MoH HMIS specialist (South West State) | IDA / D8620 | Component 2: Strengthening Government's stewardship to enhance service delivery | Prior | Individual Consultant Selection | Open | 0.00 | Under Review | 2021-09-27 | | 2021-10-23 | | 2021-11-06 | | 2021-11-30 | | 2022-11-29 |
| SO-MOH-FCS-025-CS-INDV / PMT Environmental Specialist (South West State) | IDA / D8620 | Component 3: Project management, knowledge management and learning | Prior | Individual Consultant Selection | Open | 0.00 | Under Implementation | 2021-09-24 | 2021-10-05 | 2021-10-20 | | 2021-11-03 | | 2021-11-27 | | 2022-11-26 |
| SO-MOH-FCS-033-CS-INDV / FMS MoH HMIS specialist (Galmudug) | IDA / D8620 | Component 2: Strengthening Government's stewardship to enhance service delivery | Prior | Individual Consultant Selection | Open | 0.00 | Under Review | 2021-09-27 | | 2021-10-23 | | 2021-11-06 | | 2021-11-30 | | 2022-11-29 |
| SO-MOH-FCS-035-CS-INDV / FMS MoH HMIS specialist (Jubbaland) | IDA / D8620 | Component 2: Strengthening Government's stewardship to enhance service delivery | Prior | Individual Consultant Selection | Open | 0.00 | Under Review | 2021-09-27 | | 2021-10-23 | | 2021-11-06 | | 2021-11-30 | | 2022-11-29 |
| SO-MOH-FCS-037-CS-INDV / FCS Health Financing Specialist | IDA / D8620 | Component 2: Strengthening Government's stewardship to enhance service delivery | Prior | Individual Consultant Selection | Open | 0.00 | Under Implementation | 2021-11-05 | 2021-11-04 | 2021-12-24 | | 2022-01-14 | | 2022-02-18 | | 2023-02-17 |
| SO-MOH-FCS-037-CS-CDS / Provision of Security Risk Assessment Services | IDA / D8620 | Component 1: Expanding the coverage of high-impact health and nutrition services in select geographic areas | Prior | Direct Selection | Direct | 0.00 | Pending Implementation | 2021-11-30 | | 2021-12-10 | | | | 2022-02-13 | | 2022-08-12 |