



Burkina Faso Agriculture Resilience and Competitiveness Project (P167945)

AFRICA WEST | Burkina Faso | Agriculture and Food Global Practice |
IBRD/IDA | Investment Project Financing | FY 2020 | Seq No: 5 | ARCHIVED on 21-Dec-2021 | ISR49535 |

Implementing Agencies: Ministry of Economy and Finance, Ministry of Agriculture and Irrigation Development

Key Dates

Key Project Dates

Bank Approval Date: 30-Aug-2019

Effectiveness Date: 14-Jan-2020

Planned Mid Term Review Date: 06-Mar-2023

Actual Mid-Term Review Date:

Original Closing Date: 30-Nov-2025

Revised Closing Date: 30-Nov-2025

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to increase agricultural productivity and market access for small producers and small and medium agribusiness entrepreneurs for selected value chains in Project Areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Enhancing Agriculture Productivity:(Cost \$72.90 M)

Improving Competitiveness and Fostering Market Access:(Cost \$25.30 M)

Promoting Private Sector-Led Agribusiness Development:(Cost \$32.20 M)

Project Coordination, Institutional Strengthening and Contingent Emergency Response Component:(Cost \$19.60 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

The detailed studies (APD) for Banzon and Lemourdougou are progressing well and are to be submitted by December. The environmental and social safeguard studies and the resettlement plans for the Lémouroudougou and Sindou sites are underway. They are to be submitted by February. The Banzon resettlement plan (450 ha) is being implemented. For this site, the project paid 800 persons affected by the project (PAPs) and the process is underway to cover 1400 PAPs. The project has signed contracts for the construction of 23 storage facilities for rice, fertilizer and onions. The project supported the creation of 30 farmer field schools (FFS) on the intensive rice cultivation system (SRI). The project made available 8,723 metric tons of fertilizer and supported and updated the electronic input distribution system "agricultural voucher platform" for the Ministry of Agriculture. So far, 10 343 farmers have received inputs through agri-voucher system. This represents 32% as the target is 32 200 farmers by 31 December 2021. Through an iterative process, the project approved 450 micro-projects to be financed for an amount of



1,246,500,000 FCFA. The project operationalized the 19 protocols with partner institutions involved in beneficiary capacity building. The project GRM is currently operational and accessible in the four regions covered by the project. The software for finance and accounting as well as M&E were acquired, and users trained. The audit report was submitted on time. The project submitted on time the annual work plan and budget for 2022 for an amount of CFAF 30 billion.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ Moderate	☐ Moderate
Macroeconomic	☐ Substantial	☐ Substantial	☐ Substantial
Sector Strategies and Policies	☐ Moderate	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Substantial	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Moderate	☐ Moderate
Fiduciary	☐ Substantial	☐ Moderate	☐ Moderate
Environment and Social	☐ High	☐ High	☐ High
Stakeholders	☐ Moderate	☐ Moderate	☐ Moderate
Other	☐ Substantial	☐ Substantial	☐ Substantial
Overall	☐ Substantial	☐ Substantial	☐ Substantial

Results

PDO Indicators by Objectives / Outcomes

Increase Ag productivity and market access for small producers and Ag SMEs in selected VC.				
▶ Yield increase in T/ha of targeted products achieved by project direct beneficiaries (disaggregated by commodity) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	30-Jun-2019	02-Jun-2021	07-Dec-2021	30-Jun-2024
☐ Yield increase in rice in metric tons per ha- Entrepreneurs (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4.50	4.50	4.50	6.50



Date	30-Jun-2019	02-Jun-2021	07-Dec-2021	30-Jun-2024
<input type="checkbox"/> Yield increase in mangoes in metric tons per ha (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	11.00	11.00	11.00	15.00
Date	30-Jun-2019	02-Jun-2021	07-Dec-2021	30-Jun-2025
<input type="checkbox"/> Yield increase in tomatoes in metric tons per ha - Entrepreneurs (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	25.00	25.00	25.00	35.00
Date	30-Jun-2019	02-Jun-2021	07-Dec-2021	30-Jun-2024
<input type="checkbox"/> Yield increase in onions in metric tons per ha - Entrepreneurs (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	20.00	20.00	30.00
Date	01-Jul-2019	02-Jun-2021	07-Dec-2021	30-Jun-2024
► Increase in the volume of market sales of targeted commodities produced by primary project beneficiaries (disaggregated by commodity) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	28-Jun-2019	02-Jun-2021	02-Jun-2021	28-Jun-2024
Comments:	Increase in percentage of volume of sales compared to the production in the project area. Baseline will be based on a YR 1 baseline study.			
<input type="checkbox"/> Rice (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	28-Jun-2019	02-Jun-2021	07-Dec-2021	28-Jun-2024
<input type="checkbox"/> Mangoes (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	95.00
Date	28-Jun-2019	02-Jun-2021	07-Dec-2021	30-Jun-2025
<input type="checkbox"/> Tomatoes (Percentage, Custom Breakdown)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	28-Jun-2019	02-Jun-2021	07-Dec-2021	28-Jun-2024
<input type="checkbox"/> Onions (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	95.00
Date	28-Jun-2019	02-Jun-2021	07-Dec-2021	30-Jun-2025
<input type="checkbox"/> Shea Butter (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	95.00
Date	28-Jun-2019	02-Jun-2021	07-Dec-2021	30-Jun-2025
► Direct Project Beneficiaries (Number (Thousand), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	15,118.00	150.00
Date	01-Jul-2019	02-Jun-2021	30-Nov-2021	30-Jun-2025
Comments:	Number			
<input type="checkbox"/> Of Whom Females (Number (Thousand), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	3,147.00	50.00
Date	01-Jul-2019	02-Jun-2021	30-Nov-2021	30-Jun-2025

Overall Comments

The number of beneficiaries increased due to rice farmer field schools, trainings and inputs distribution.

Intermediate Results Indicators by Components

Enhancing Agriculture Productivity

► Area provided with new/improved irrigation or drainage services (Hectare(Ha), Corporate)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5,497.00
Date	28-Jun-2019	02-Jun-2021	02-Jun-2021	28-Jun-2024
Comments:	This indicator measures the total area of land provided with irrigation and drainage services under the project, including in (i) the area provided with new irrigation and drainage services, and (ii) the area provided with improved irrigation and drainage services, expressed in hectare (ha).			
► Farmers reached with agricultural assets or services (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	43,000.00
Date	28-Jun-2019	02-Jun-2021	02-Jun-2021	28-Jun-2024
Comments:	This indicator measures the number of farmers who were provided with agricultural assets or services as a result of World Bank project support. "Agriculture" or "Agricultural" includes: crops, livestock, capture fisheries, aquaculture, agroforestry, timber, and non-timber forest products. Assets include property, biological assets, and farm and processing equipment. Biological assets may include animal agriculture breeds (e.g., livestock, fisheries) and genetic material of livestock, crops, trees, and shrubs (including fiber and fuel crops). Services include research, extension, training, education, ICTs, inputs (e.g., fertilizers, pesticides, labor), production-related services (e.g., soil testing, animal health/veterinary services), phyto-sanitary and food safety services, agricultural marketing support services (e.g., price monitoring, export promotion), access to farm and post-harvest machinery and storage facilities, employment, irrigation and drainage, and finance. Farmers are people engaged in agricultural activities or members of an agriculture-related business (disaggregated by men and women) targeted by the project.			
□ Farmers reached with agricultural assets or services - Female (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	12,900.00
► Percentage of beneficiaries satisfied with implementation of the irrigation construction/rehabilitation works (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	85.00
Date	31-Jul-2019	12-Dec-2019	12-Dec-2019	31-Jul-2025
Improving Competitiveness and Fostering Market Access				
► Marketing Infrastructure built or rehabilitated (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	16.00
Date	31-Jul-2019	02-Jun-2021	02-Jun-2021	31-Jul-2025



▶ Marketing facilities/trading posts constructed and functioning (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	117.00
Date	28-Jun-2019	02-Jun-2021	02-Jun-2021	28-Jun-2024
Comments:	Number			
▶ Roads rehabilitated (Kilometers, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	215.00
Date	31-Jul-2019	02-Jun-2021	02-Jun-2021	31-Jul-2025
▶ Roads constructed (Kilometers, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	130.00
Date	31-Jul-2019	02-Jun-2021	02-Jun-2021	31-Jul-2025
Promoting Private Sector-Led Agribusiness Development				
▶ Microprojects funded by the Project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,370.00
Date	31-Jul-2019	02-Jun-2021	02-Jun-2021	30-Jun-2025
□ Of which are Women (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	400.00
Date	31-Jul-2019	02-Jun-2021	02-Jun-2021	31-Jul-2025
□ of Which are Youth (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	400.00
Date	31-Jul-2019	02-Jun-2021	02-Jun-2021	31-Jul-2025



► Sub- projects funded by the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	800.00
Date	28-Jun-2019	02-Jun-2021	02-Jun-2021	31-Jul-2025
Comments:	Number			
□ of Which are Women (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	240.00
Date	31-Jul-2019	02-Jun-2021	02-Jun-2021	31-Jul-2025
□ Of Which are Youth Beneficiaries (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	240.00
Date	28-Jun-2019	02-Jun-2021	02-Jun-2021	28-Jun-2024

Project Coordination, Institutional Strengthening and Contingent Emergency Response				
► Government response time to crises and emergencies. (Days, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	120.00	120.00	120.00	60.00
Date	31-Jul-2019	02-Jun-2021	02-Jun-2021	30-Jun-2025
► Capacity Building (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30,000.00
Date	31-Jul-2019	02-Jun-2021	02-Jun-2021	31-Jul-2025
► Project beneficiary satisfaction rate (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	31-Jul-2019	12-Dec-2019	12-Dec-2019	31-Jul-2025



Performance-Based Conditions

Data on Financial Performance

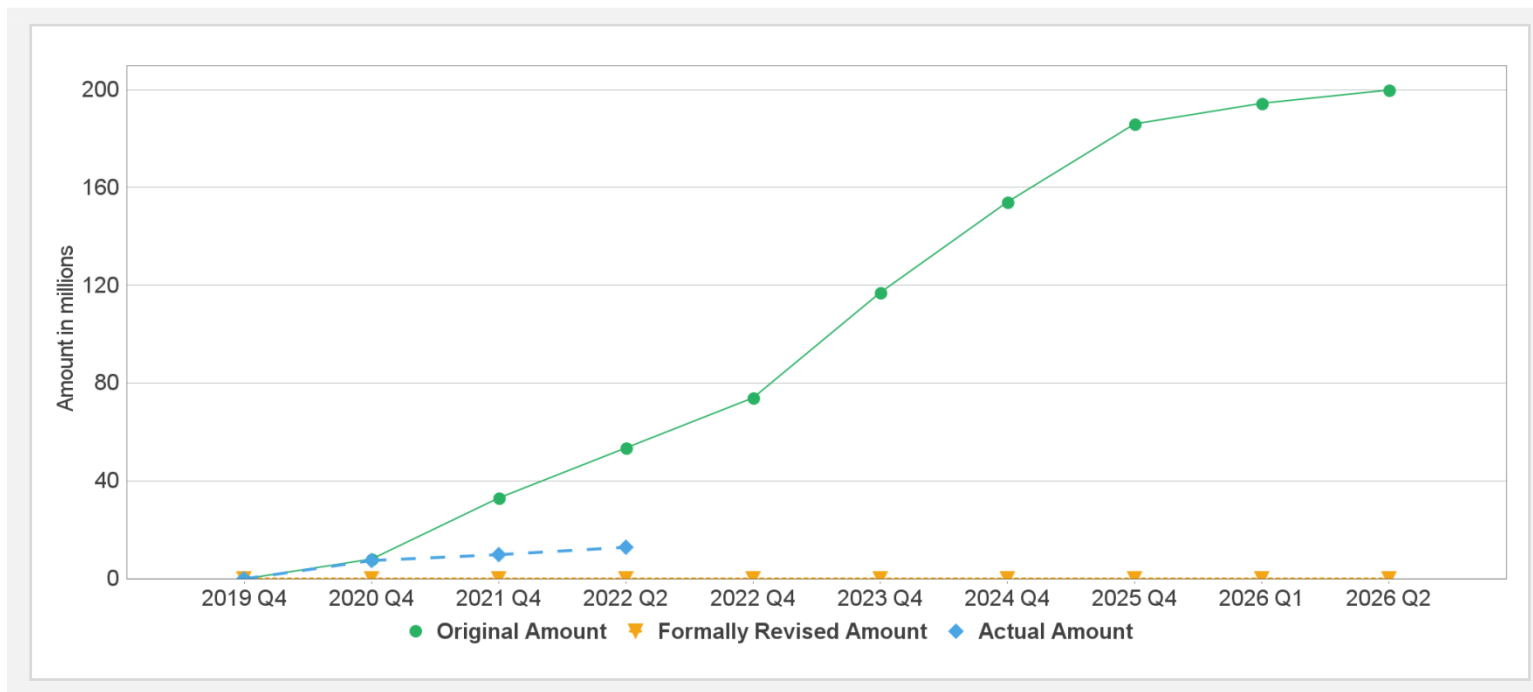
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P167945	IDA-64910	Effective	USD	50.00	1.86	48.14	0.00	0.00	0%
P167945	IDA-64920	Effective	USD	150.00	150.00	0.00	13.23	136.27	8.9%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P167945	IDA-64910	Effective	30-Aug-2019	24-Sep-2019	14-Jan-2020	30-Nov-2025	30-Nov-2025
P167945	IDA-64920	Effective	30-Aug-2019	24-Sep-2019	14-Jan-2020	30-Nov-2025	30-Nov-2025

Cumulative Disbursements





PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

Level 2 Approved on 18-Apr-2020 ,Level Approved on 09-May-2020

Related Project(s)

P173885-Agriculture Resilience & Competitiveness ,P174194- Nutrition and Food Security for Resilient Agriculture ,P174201-Food Security and Resilience
