THE REVOLUTIONARY GOVERNMENT OF ZANZIBAR

Procurement Plan

General

1. Project Information

Country: Zanzibar

Project Name: Boosting Inclusive Growth for Zanzibar

Project ID:P165128

- 2. Project Implementation Agency: President's Office Finance and Planning
- 3. Date of the Procurement Plan: April 2021

4. Period Covered by this procurement plan: 18 months

I. Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016, Revised November 2017 and August 2018) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

<u>This textual part along with the Procurement Plan tables in STEP</u> <u>constitute the Procurement Plan for the Project.</u> The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

II. Bank's Standard Procurement Documents:

The Bank's Standard Procurement Documents shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

III. National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own **national open competitive procurement** arrangements as set forth in *The Public Procurement and Disposal of Public Assets Act, 2016 (PPDPAA)*, such arrangements shall be subject to paragraph 5.3 and 5.4 of the Procurement Regulations and the following conditions:

- Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts
- o There should be no reservation scheme based on the PPDPAA and its Regulations;
- o Procurement documents using the National Procurement Procedures shall be reviewed to the satisfaction of the Bank, prior to being used;

When **<u>other national procurement arrangements</u>** other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

In accordance with paragraph 5.4(c) and 5.5 of the Procurement Regulations, the request for bids/request for proposals/request for quotations document shall require that Bidders/Proposers submitting Bids/Proposals/quotations present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights. The form of the Letter of Acceptance is attached in <u>Appendix 1</u>.

- **IV.** Prequalification: Applicable for Large works > 15million
 - V. Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable
- VI. Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: Not Applicable
- VII. Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works). Not Applicable

Domestic preference is not applicable for National Open Competitive Procurement

- VIII. Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. Not Applicable
 - IX. Other Relevant Procurement Information Not Applicable

X. Threshold for Prior Review, Procurement Approaches and Methods - Good, Works and Non-Consulting Services

	Prior Review	Procurement App	oaches and Meth	nods (US\$ millions)
Category	(US\$ millions)	Open International	Open National	Request for Quotation (RfQ)
Works	≥ 10	≥ 15	< 15	≤ 0.2
Goods, IT, and non-consulting services	≥ 2	≥ 5	< 5	≤ 0.1

Post Review: All contracts not subject to prior review shall be subject to post review.

XI. Thresholds for Prior Review, Selection Approaches and Methods - Consulting Services

Category	Prior Review	Sh	ort List of National Consultants						
	(US\$ millions)	Consulting Services	ervices ≤ 0.3 ≤ 0.3						
Consultants (Firms)	≥1	≤ 0.3	≤ 0.3						
Individual Consultants	≥ 0.3	n.a.	n.a.						

Note: Consultancy services estimated to cost equivalent to US \$ 300,000 and above per contract shall be advertised in the United Nations Development Business (UNDB) online in addition to advertising in national newspaper(s) of wide circulation and/or regional newspaper.

PROCUREMENT Tanzania : Boosting Inclusive Growth for Zanzibar: Integrated Development Project

General Informat	ion		
Country:	Tanzania	Bank's Approval Date of the Original Procurement Plan:	2021-09-1
		Revised Plan Date(s): (comma delineated, leave blank if no	n 2022-02-16
Project ID:	P165128	GPN Date:	2021-08-26
Project Name:	Boosting Inclusive Gro	wth for Zanzibar: Integrated Development Project	
Loan / Credit No:	IDA / 69140		

Executing Agency(ies PRESIDENT'S OFFICE-FINANCE AND PLANNING

	NORKS																													
	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-c Docu		Prequal Evaluatio		Draft E Docur Justifi	nent /	Specific Pro Notice / In	nvitation	Bidding Do Iss		Proposal Su Opening	ibmission / / Minutes	and Recom	ion Report mendation ward	Signed Contra		Contra Comple
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GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docu		Prequali Evaluatio		Draft I Docur Justifi	nent /	Specific Pro Notice / I		Bidding Do Issu		Proposal Su Opening /		and Recon	tion Report nmendation Award	Signed (Contract	Contract C	ompletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ-POFP-248687-GO-RFB / Supply of 4 vehicles (Double Cabin Pick-up)	IDA / 69140	Component 3: Project Management, Monitoring and Evaluation	Post	Request for Bids	Open – National	Single Stage – One Envelope		260,000.00	0.00	Pending Implementati on					2022-02-10		2022-03-03				2022-03-04		2022-03-25		2022-04-29		2022-07-28	
TZ-POFP-248734-GO-RFQ / Supply of office furniture for Project Office	IDA / 69140	Component 3: Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage – One Envelope		23,830.00	0.00	Pending Implementati on							2022-02-17								2022-04-01		2022-05-01	
TZ-POFP-248692-GO-RFB / supply of Construction materials testing equipment	IDA / 69140	Component 2: Strengthening Institutions for Urban Management and Encouraging Innovation	Post	Request for Bids	Open – National	Single Stage – One Envelope		800,000.00	0.00	Pending Implementati on					2022-02-10		2022-02-11				2022-03-04		2022-03-25		2022-04-29		2022-08-27	
TZ-POFP-274859-GO-RFQ / SUPPLY OF OFFICE STATIONERIES	IDA / 69140	Component 3: Project Management, Monitoring and Evaluation		Request for Quotations	Limited	Single Stage – One Envelope		5,000.00	0.00	Pending Implementati on							2022-02-17								2022-03-01		2022-03-04	
TZ-POFP-278058-GO-RFQ / Supply of Office Equipment for Project Office	IDA / 69140	Component 3: Project Management, Monitoring and Evaluation		Request for Quotations	Limited	Single Stage – One Envelope		63,250.00	0.00	Pending Implementati on							2022-03-05								2022-04-17		2022-10-14	

NON CONSULTING S	ERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre- Docu		Prequal Evaluatio		Draft Docur Justifi	nent / cation		Invitation	Issu	ed	Proposal Su Opening /	/ Minutes	and Recom for A	tion Report nmendation ward	Signed	Contract	Contract Co	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Expression No	tice	Request fo	r Proposals	Request fo as Is	sued	Opening of Proposals	/ Minutes	Technica	ation of I Proposal	Combined Report an Negotiated	nd Draft Contract	Signed C	Contract	Contract Co	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ-POFP-249729-CS-QCBS / Selection and Employment of Project Management Consultancy	IDA / 69140	Component 3: Project Management, Monitoring and Evaluation		Quality And Cost- Based Selection			1,600,000.00	0.00	Under Review	2022-02-10		2022-03-02		2022-04-15				2022-05-13		2022-06-03		2022-07-08		2022-08-12		2024-08-11	
TZ-POFP-249026-CS-QCBS / Consultancy Services for undertaking Fessibility Study, detail design, preparation of bidding document and Construction Supervision for safe sustainable mobility management program for stone town and Michenzani area integrated redevelopment program.	IDA / 69140	Component 1: Area-Based Integrated Urban and Infrastructure Development	Prior	Quality And Cost- Based Selection	Open – International		4,600,000.00	0.00	Pending Implementation	2022-02-15		2022-03-08		2022-04-21				2022-04-26		2022-05-17		2022-06-21		2022-07-26		2024-07-25	
TZ-POFP-274871-CS-QCBS / consultancy services for construction supervision and design review of drainage civil works, lighting, open space and market(3 Packages – SEBLENI - KWA WAZEE, MEYA MAGOMENI and TOMONDO)	IDA / 69140	Component 1: Area-Based Integrated Urban and Infrastructure Development	Post	Quality And Cost- Based Selection	Open – International		875,000.00	0.00	Pending Implementation	2022-03-15		2022-04-05		2022-05-10				2022-05-15		2022-06-05		2022-07-10		2022-08-14		2024-08-13	
TZ-POFP-249494-CS-QCBS / Consultancy services for feasibility study, design, and Supervision for Integrated Program for Local Area Development (Chwaka, Makunduchi and Nungwi)	IDA / 69140	Component 1: Area-Based Integrated Urban and Infrastructure Development	Post	Quality And Cost- Based Selection	Open – International		800,000.00	0.00	Pending Implementation	2022-03-31		2022-04-14		2022-05-19				2022-06-09		2022-06-23		2022-07-28		2022-09-01		2024-10-30	

INDIVIDUAL CONSUL	TANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference	Invitat Identified Cons	/Selected	Draft Ne Cont		Signed (Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ-POFP-274934-CS-INDV / Individual Consultant for Environmental and Social Safeguard Coordinator		Component 3: Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		168,000.00	0.00	Under Review	2022-02-10	2022-02-09	2022-03-08		2022-03-22		2022-04-26		2024-04-25	

TZ-POFP-274916-CS-INDV / Individual consultant for Social Specialist	IDA / 69140	Component 3: Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	120,000.00	0.00	Pending Implementation	2022-02-15	2022-03-29	2022-04-12	2022-05-17	2024-05-16	
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