

PROCUREMENT PLAN (Textual Part)

Project information: Republic of Serbia, Montenegro, Bosnia and Herzegovina - Sava and Drina Rivers Corridors Integrated Development Program - P168862

Date of the Procurement Plan: October 6, 2020

Period covered by this Procurement Plan: 2020 - 2023

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *Not Applicable*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**. *Not Applicable*

PROCUREMENT PLAN Western Balkans : Sava and Drina Rivers Corridors Integrated Development Program

General Information
 Country: Western Balkans Bank's Approval Date of the Original Procurement Plan: 2021-10-25
 Revised Plan Date(s): (comma delineated, leave blank if non 2022-01-27
 Project ID: P168862 GPN Date: 2021-04-20
 Project Name: Sava and Drina Rivers Corridors Integrated Development Program
 Loan / Credit No: IBRD / 91290
 Executing Agency(ies) Agriculture Project Coordination Unit

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
BA-RS-SDIP-W-SS5-21-011 / Reforestation in torrent creeks basins – the Viharska and Vrbas River tributaries	IBRD / 91290	Integrated Management and Development of the Sava River Corridor	Post	Direct Selection	Direct				National Procurement Document – 1 Envelope process (Non Bank-SPD)	540,827.00	0.00	Pending Implementation							2021-10-25											2021-12-02	2023-01-13
BA-RS-SDIP-W-SS5-21-013 / Establishment of energy plantations and poplar plantations in the Sava and Vrbas River valleys inundation area in RS, 14.2 ha	IBRD / 91290	Integrated Management and Development of the Sava River Corridor	Post	Direct Selection	Direct				National Procurement Document – 1 Envelope process (Non Bank-SPD)	145,135.00	0.00	Pending Implementation							2021-10-26											2021-12-12	2023-01-11

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BA-RS-SDIP-G-RFQ-21-014 / Tractor with double traction (>100 hp) with vibrating plow for removing seedlings	IBRD / 91290	Integrated Management and Development of the Sava River Corridor	Post	Request for Quotations	Open – National	Single Stage – One Envelope		62,124.00	0.00	Pending Implementation									2021-12-25										2022-02-19	2022-02-20
BA-RS-SDIP-G-RFQ-21-015 / Forklift (Load Capacity 2-2.5 t), Mini excavator (with connectors)	IBRD / 91290	Integrated Management and Development of the Sava River Corridor	Post	Request for Quotations	Open – National	Single Stage – One Envelope		79,000.00	0.00	Pending Implementation									2021-12-28										2022-02-22	2022-02-22

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
BA-RS-SDIP-C5-QCB5-22-012 / developing a set of documents for the flow regime control and regulation of the Turjanica channel in the Municipality of Laktasi from the confluence with the Vrbas upstream to the intersection with M-16-1 trunk road (total length: 8km)	IBRD / 91290	Integrated Management and Development of the Sava River Corridor	Post	Quality And Cost-Based Selection	Open – National		260,000.00	0.00	Pending Implementation	2022-02-10		2022-03-03		2022-04-16					2022-05-14		2022-06-13		2022-07-18		2022-08-22		2023-08-22	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BA-APCU-231849-C5-INDV / ENVIRONMENTAL AND SOCIAL SAFEGUARDS EXPERT	IBRD / 91290	Project Preparation and Management	Post	Individual Consultant Selection	Open		9,000.00	0.00	Pending Implementation	2021-04-29		2021-05-06		2021-05-07		2021-05-10		2021-11-06	