



Burkina Faso Agriculture Resilience and Competitiveness Project (P167945)

WESTERN AND CENTRAL AFRICA | Burkina Faso | Agriculture and Food Global Practice |
IBRD/IDA | Investment Project Financing | FY 2020 | Seq No: 6 | ARCHIVED on 28-Jun-2022 | ISR50142 |

Implementing Agencies: Ministry of Agriculture and Animal Resources, Ministry of Economy and Finance

Key Dates

Key Project Dates

Bank Approval Date: 30-Aug-2019

Effectiveness Date: 14-Jan-2020

Planned Mid Term Review Date: 06-Mar-2023

Actual Mid-Term Review Date:

Original Closing Date: 30-Nov-2025

Revised Closing Date: 30-Nov-2025

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to increase agricultural productivity and market access for small producers and small and medium agribusiness entrepreneurs for selected value chains in Project Areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Enhancing Agriculture Productivity:(Cost \$72.90 M)

Improving Competitiveness and Fostering Market Access:(Cost \$25.30 M)

Promoting Private Sector-Led Agribusiness Development:(Cost \$32.20 M)

Project Coordination, Institutional Strengthening and Contingent Emergency Response Component:(Cost \$19.60 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

Overall project implementation is rated **Moderately Unsatisfactory**. The project disbursement has increased from 8.45% to 12% in the last 6 months. Considering payment requests submitted to the Bank in June, the disbursement is projected at 15.21% at the end of FY2022, an increase of 6.76 points.

Progress on Component 1: During the last agricultural season, the project supported 36,000 farmers to access fertilizer through the agri-voucher system. Irrigation activities hold 49% of project resources and no irrigation work has yet started in the third year of implementation. This slowdown the overall project implementation. The project is at contracting stage for the company that will carry out the irrigation works of the Banzon perimeter (451 ha). Works will begin after the end of the rainy season in October 2022. For the Sindou and Lemourdougou schemes, the first reports of the safeguards studies have been commented on by the project team and are being finalized by the consultants before submission for approval to the



Bank. For the same sites, detailed technical studies are expected by the end of June 2022. For the Dourou perimeter (700 ha), the detailed technical studies have been validated and the safeguard studies approved by the Bank. The RAP is being implemented. The works are supposed to start in October after the rainy season. The project identified the Samandeni site (2100 ha) to replace two sites (Dangoumana and Bissan) affected by insecurity. The Samandeni technical study was validated on June 9, 2022, while for the safeguards, a consultancy office has been recruited to ensure compliance with the Bank's requirements. The team is recommended to establish a roadmap with a clear schedule and responsibilities to allow proper monitoring and timely decisions to unlock the implementation of irrigation activities. Component 1 is rated **Moderately Unsatisfactory**. **For component 2**, the project launched the construction of 23 storage facilities, 17 of which are being finalized. The remaining 13 post-harvest facilities and 2 horticultural wholesale markets are in the contracting phase. The detailed technical studies for the feeder roads have been concluded and validated while the safeguards are to be delivered in July 2022. The project should put in place an appropriate management mechanism of postharvest infrastructure to ensure sustainability. Implementation is rated **Moderately Satisfactory**. **For component 3**, the project financed 416 micro-projects for cooperatives and individual promoters. The remaining call for 920 micro-projects has been launched and they are being assessed by the approval committees at the regional level. They are expected to be financed by August 2022. For the second window, the project entered into an agreement with the Maison de l'Entreprise du Burkina Faso (MEBF) as service provider for the matching grants activities. A Call for proposals for 536 projects has been launched. Stakeholder trainings, communication and information campaigns are underway. The project is recommended to put in place a proper monitoring and proximity coaching of micro-project promoters. The component is rated **Moderately Satisfactory**. **For component 4**, the project has signed protocols with all public partners involved in the project implementation. The strategy for mango value chain has been developed and validated. The project has also developed a strategy for infrastructure management with the clear role of the private sector. The project conducted a baseline survey, integrated GEMS in its M&E system and provide regular reports to the Bank. **Fiduciary: Financial management.** The project submitted the 2020, 2021 audit report on time and implemented the recommendation of the audit report. For counterpart funds, the Government has made available CFAF 2.7 billion. Financial monitoring and control reports are submitted on time and deemed acceptable. Financial management is rated **Satisfactory**. **Procurement:** The mission noted once again the persistent slowness and administrative cumbersome of the procurement process and proposes to organize a technical meeting between stakeholders in the procurement chain at the national level and experts from the Bank. Procurement is rated **Moderately Satisfactory**. **Environmental and Social Safeguards:** **Social Safeguards:** The project has implemented Banzon's Resettlement Action Plan and the report has been submitted to the Bank team for comments and approval. The reports for Lemourdougou and Sindou have been commented on by the project and are being finalized by the consultants. The Dourou RAP has been approved by the Bank and is being implemented. The GRMs have been put in place and they are all operational. The project is recruiting a GBV expert and a local NGO as a GBV service provider. The project is recommended to accelerate the implementation of the various RAPs to enable the timely implementation of infrastructure activities. Social safeguards are rated **Moderately Satisfactory**. **Environmental safeguards:** The studies for Lemooudougou and Sindou have been commented on by the project team and have been submitted to the Bank for approval. ESIA for feeder roads is ongoing. The team undertook an environmental review for 416 supported micro-projects and 23 storage facilities that were approved by the National Environment Agency. The project is recommended to ensure quality of safeguards instruments before they are submitted for approval. Environmental safeguards are rated **Moderately Satisfactory**.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	□ Substantial	□ Moderate	□ Substantial
Macroeconomic	□ Substantial	□ Substantial	□ Substantial
Sector Strategies and Policies	□ Moderate	□ Moderate	□ Moderate
Technical Design of Project or Program	□ Substantial	□ Moderate	□ Moderate
Institutional Capacity for Implementation and Sustainability	□ Substantial	□ Moderate	□ Moderate
Fiduciary	□ Substantial	□ Moderate	□ Moderate
Environment and Social	□ High	□ High	□ High



Stakeholders	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Other	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Overall	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Results

PDO Indicators by Objectives / Outcomes

Increase Ag productivity and market access for small producers and Ag SMEs in selected VC.

► Yield increase in T/ha of targeted products achieved by project direct beneficiaries (disaggregated by commodity) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	30-Jun-2019	07-Dec-2021	07-Dec-2021	30-Jun-2024

Yield increase in rice in metric tons per ha- Entrepreneurs (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4.50	4.50	4.50	6.50
Date	30-Jun-2019	07-Dec-2021	07-Dec-2021	30-Jun-2024

Yield increase in mangoes in metric tons per ha (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	11.00	11.00	11.00	15.00
Date	30-Jun-2019	07-Dec-2021	07-Dec-2021	30-Jun-2025

Yield increase in tomatoes in metric tons per ha - Entrepreneurs (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	25.00	25.00	25.00	35.00
Date	30-Jun-2019	07-Dec-2021	07-Dec-2021	30-Jun-2024

Yield increase in onions in metric tons per ha - Entrepreneurs (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	20.00	20.00	30.00
Date	01-Jul-2019	07-Dec-2021	07-Dec-2021	30-Jun-2024



► Increase in the volume of market sales of targeted commodities produced by primary project beneficiaries (disaggregated by commodity) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	28-Jun-2019	02-Jun-2021	02-Jun-2021	28-Jun-2024
Comments:	Increase in percentage of volume of sales compared to the production in the project area. Baseline will be based on a YR 1 baseline study.			
☐ Rice (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	28-Jun-2019	07-Dec-2021	07-Dec-2021	28-Jun-2024
☐ Mangoes (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	95.00
Date	28-Jun-2019	07-Dec-2021	07-Dec-2021	30-Jun-2025
☐ Tomatoes (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	28-Jun-2019	07-Dec-2021	07-Dec-2021	28-Jun-2024
☐ Onions (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	95.00
Date	28-Jun-2019	07-Dec-2021	07-Dec-2021	30-Jun-2025
☐ Shea Butter (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	95.00
Date	28-Jun-2019	07-Dec-2021	07-Dec-2021	30-Jun-2025
► Direct Project Beneficiaries (Number (Thousand), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	15,118.00	36,338.00	150.00
Date	01-Jul-2019	30-Nov-2021	30-May-2022	30-Jun-2025
Comments:	Number			
<input type="checkbox"/> Of Whom Females (Number (Thousand), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,147.00	8,323.00	50.00
Date	01-Jul-2019	30-Nov-2021	30-May-2022	30-Jun-2025

Intermediate Results Indicators by Components

Enhancing Agriculture Productivity				
<input checked="" type="checkbox"/> Area provided with new/improved irrigation or drainage services (Hectare(Ha), Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5,497.00
Date	28-Jun-2019	02-Jun-2021	02-Jun-2021	28-Jun-2024
Comments:	This indicator measures the total area of land provided with irrigation and drainage services under the project, including in (i) the area provided with new irrigation and drainage services, and (ii) the area provided with improved irrigation and drainage services, expressed in hectare (ha).			
<input checked="" type="checkbox"/> Farmers reached with agricultural assets or services (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	36,000.00	43,000.00
Date	28-Jun-2019	02-Jun-2021	22-Jun-2022	28-Jun-2024
Comments:	This indicator measures the number of farmers who were provided with agricultural assets or services as a result of World Bank project support. "Agriculture" or "Agricultural" includes: crops, livestock, capture fisheries, aquaculture, agroforestry, timber, and non-timber forest products. Assets include property, biological assets, and farm and processing equipment. Biological assets may include animal agriculture breeds (e.g., livestock, fisheries) and genetic material of livestock, crops, trees, and shrubs (including fiber and fuel crops). Services include research, extension, training, education, ICTs, inputs (e.g., fertilizers, pesticides, labor), production-related services (e.g., soil testing, animal health/veterinary services), phyto-sanitary and food safety services, agricultural marketing support services (e.g., price monitoring, export promotion), access to farm and post-harvest machinery and storage facilities, employment, irrigation and drainage, and finance. Farmers are people engaged in agricultural activities or members of an agriculture-related business (disaggregated by men and women) targeted by the project.			
<input type="checkbox"/> Farmers reached with agricultural assets or services - Female (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	12,900.00
► Percentage of beneficiaries satisfied with implementation of the irrigation construction/rehabilitation works (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	85.00
Date	31-Jul-2019	12-Dec-2019	12-Dec-2019	31-Jul-2025

Improving Competitiveness and Fostering Market Access				
► Marketing Infrastructure built or rehabilitated (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	16.00
Date	31-Jul-2019	02-Jun-2021	02-Jun-2021	31-Jul-2025
► Marketing facilities/trading posts constructed and functioning (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	117.00
Date	28-Jun-2019	02-Jun-2021	02-Jun-2021	28-Jun-2024
Comments:	Number			
► Roads rehabilitated (Kilometers, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	215.00
Date	31-Jul-2019	02-Jun-2021	02-Jun-2021	31-Jul-2025
► Roads constructed (Kilometers, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	130.00
Date	31-Jul-2019	02-Jun-2021	02-Jun-2021	31-Jul-2025

Promoting Private Sector-Led Agribusiness Development				
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▶ Microprojects funded by the Project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	416.00	1,370.00
Date	31-Jul-2019	02-Jun-2021	22-Jun-2022	30-Jun-2025
☐ Of which are Women (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	269.00	400.00
Date	31-Jul-2019	02-Jun-2021	22-Jun-2022	31-Jul-2025
☐ Of Which are Youth (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	165.00	400.00
Date	31-Jul-2019	02-Jun-2021	22-Jun-2022	31-Jul-2025
▶ Sub- projects funded by the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	800.00
Date	28-Jun-2019	02-Jun-2021	02-Jun-2021	31-Jul-2025
Comments:	Number			
☐ of Which are Women (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	240.00
Date	31-Jul-2019	02-Jun-2021	02-Jun-2021	31-Jul-2025
☐ Of Which are Youth Beneficiaries (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	240.00
Date	28-Jun-2019	02-Jun-2021	02-Jun-2021	28-Jun-2024
Project Coordination, Institutional Strengthening and Contingent Emergency Response				



▶ Government response time to crises and emergencies. (Days, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	120.00	120.00	120.00	60.00
Date	31-Jul-2019	02-Jun-2021	02-Jun-2021	30-Jun-2025
▶ Capacity Building (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30,000.00
Date	31-Jul-2019	02-Jun-2021	02-Jun-2021	31-Jul-2025
▶ Project beneficiary satisfaction rate (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	31-Jul-2019	12-Dec-2019	12-Dec-2019	31-Jul-2025

Performance-Based Conditions

Data on Financial Performance

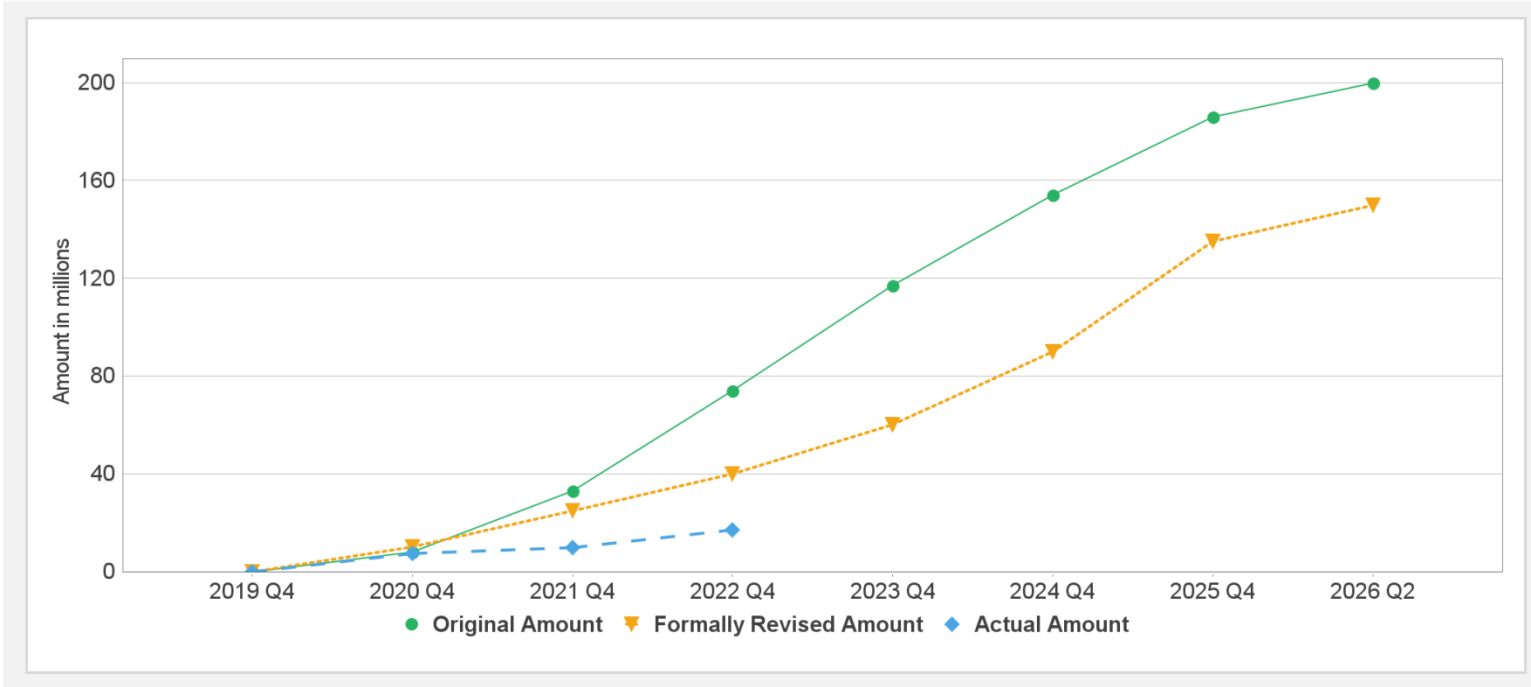
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P167945	IDA-64910	Effective	USD	50.00	1.86	48.14	0.00	0.00	0%
P167945	IDA-64920	Effective	USD	150.00	150.00	0.00	17.49	123.99	12%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P167945	IDA-64910	Effective	30-Aug-2019	24-Sep-2019	14-Jan-2020	30-Nov-2025	30-Nov-2025
P167945	IDA-64920	Effective	30-Aug-2019	24-Sep-2019	14-Jan-2020	30-Nov-2025	30-Nov-2025

Cumulative Disbursements



Restructuring History

Level 2 Approved on 18-Apr-2020 ,Level Approved on 09-May-2020

Related Project(s)

P173885-Agriculture Resilience & Competitiveness ,P174194- Nutrition and Food Security for Resilient Agriculture ,P174201-Food Security and Resilience